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2006

Annual Reports

Hampton Falls

New Hampshire
Incorporated 1722



Town Reports 2006
School District Reports 2006-2007

TOWN SERVICES

EMERGENCY NUMBERS

Ambulance, Fire, Police	911
Ambulance & Fire	926-3377
Police	772-4716

NON-EMERGENCY NUMBERS

PUBLIC SAFETY BUILDING

Fire Department	926-5752
	Fax (929-0587)
	Chief@hffd.org
Police Department	926-4619
	Fax (926-6042)
	hfallspsd@hamptonfallspd.com

LIBRARY

Hampton Falls Library	926-3682
	hamptonfalls.library@comcast.net
Monday, Wednesday	1 - 8 p.m.
Tuesday, Thursday	10 a.m. - 5 p.m.
Friday	1 - 5 p.m.
Saturday	9 - 1 p.m.

PUBLIC WORKS

Road Agent	926-0543
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RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL

Cape Disposal Co., Brentwood	1-603-778-7150
Brush Dump open Saturdays (April to October)	10 a.m. - 4 p.m.

TOWN HALL

Town Administrator	926-7101
	townadministrator@hamptonfalls.org
Administrative Assistant	926-1626
	Fax: 926-1848
	administrativeassistant@hamptonfalls.org
Town Clerk	926-4618
Monday, Tuesday, Thursday	8:30 a.m.- 12 noon & 1 - 4 pm
Friday. (Sept - May)	9 a.m. - 12 noon
	townclerk@hamptonfalls.org
Tax Collector	929-0828
Monday, Tuesday, Thursday	9 a.m. - 12 noon & 1 - 4 pm
	taxcollector@hamptonfalls.org
Building Inspector/Code Enforcement	926-5269
Health Officer	buildinginspector@hamptonfalls.org
Monday, Tuesday, Thursday	8 a.m. - 11a.m. & 1 - 3 pm
Friday	8 a.m. - 11a.m.

Front Cover

"A funnel cloud that flipped a truck on Interstate 95 Sunday (May21, 2006) and sent a kayak into the trees, has been deemed a tornado by the National Weather Service....Witnesses in Hampton Falls described the black funnel traveling down the Taylor River about 6:50 p.m." Hampton Union, May 23, 2006. Photo taken by Paula Wood from the Seabrook marshes at the Black Water River

Contributors

*Thanks to those who contributed photos for this report:
Tracy Healey-Beattie, Robbie Dirs, Judy Haskell, Hampton Falls Historical Society, Jay Lord,
Tim Samway, Eric Small, Sheila Tanguay.*

**ANNUAL REPORTS
FOR THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE**



**As Compiled by the Town Officers for the year ending December 31, 2006
As Compiled by the School Officers for the year ending June 30, 2007**



Holly E. Knowles
Town Clerk

Please join the Board of Selectmen in congratulating Town Clerk Holly E. Knowles on 20 years of admirable and consistent service to the Town of Hampton Falls.

As Deputy Town Clerk (1986-87), Holly trained with and assisted former Town Clerk Shirley Gustavson with the duties of Town Clerk. Some might remember having their registrations prepared at Shirley's kitchen table. Over the years, Holly has seen automobile registrations manually processed and prepared using a typewriter progress to computer software that calculates and prepares the printed form.

Holly has managed the Town Clerk's office at the Town Hall with dedicated and detailed attention not only to auto registrations, but also to birth, death and marriage certificates, dog

licensing, and filings. She has seen an increase in the number of auto registrations annually from just over 2,000 (representing \$150,000 in revenue) to over 3,000 (representing \$490,000 in revenue). Most recently, Holly and her staff have trained for and begun operations as a Municipal Agent of the State of New Hampshire. This means that Hampton Falls' residents no longer have to make a second trip to a neighboring town to complete the State portion of the registration. In addition, she maintains and oversees records retention as required by law and serves as Chairperson of the Municipal Records Committee.

The Town Clerk is also responsible for elections. Elections over time have advanced from manual counting of ballots to an electronic ballot counting machine. Holly recently coordinated efforts with the State to place a handicap accessible voting booth and touch tone dialing voting machine as per requirements. She has been fortunate to have many dedicated resident election workers who return year after year to assist her with election days.

Holly is a Hampton native; a direct descendent of Thomas Leavitt, one of the founding families of the Town of Hampton (1638-39). She attended local schools in Hampton, and continued her education at Plymouth State College in Plymouth, where she earned a degree with a teaching background. Before employment with the Town of Hampton Falls, Holly was a third grade teacher at the Garrison School in Dover as well as an office assistant for a Hampton Falls' businessman and also volunteered as an advocate and counselor for A Safe Place.

A long-time resident of Hampton Falls, Holly, along with her husband, Larry, live in a home where she raised her son, Ryan, and daughter, Crescent. She sincerely enjoys her family, especially her grandchildren.

We thank Holly for her kind and courteous attention to the needs of Hampton Falls' residents, and the public in general, and extend sincere gratefulness for her service as Town Clerk.



IN MEMORIUM

Jerome J. Healey

1943-2006

Board of Selectmen 1975 - 1983

Rockingham Planning Commission 1974 - 1976

Trustee of the Library 1977 - 1983

Planning Board

Mosquito Control Commission

Hampton Falls Volunteer Fire Department



IN MEMORIUM

Peter J. Lonergan

1937-2006

Brush Dump Attendant

Town Hall Custodian

Peter was known as a beekeeper and apitherapist. He was a longtime gatekeeper at the brush dump, where he shared kind words and laughter to everyone who stopped by.



IN MEMORIUM

Richard "Dick" B. Merrill Sr.

1936 - 2006

Road Agent	1978 - 2006
Highway Laborer	1952 - 1978
Road Committee	1996 - 2006
Highway Safety Committee	1997 - 2006
Joint Loss Management Committee	1999 - 2004
Hampton Falls Volunteer Fire Association	

Dick Merrill was a self-employed contractor, who loved his family and the town of Hampton Falls.

BOSTON POST CANE



Gordon A. Janvrin
1912-



Kenneth S. Pelton
1915-

TWO HOLDERS OF THE CANE

On May 17, the Boston Post Cane was returned to the Board of Selectmen. It was last presented to Ruth Benoit, who was 90 and the oldest resident of Hampton Falls, at a town meeting several years ago. It is the Board's policy that the cane must stay in Hampton Falls and Mrs. Benoit had moved from town months earlier.

On June 13, the Board presented the cane to Gordon Janvrin, born in 1912 at his Hampton Falls family home. It was an honorary presentation, as Gordon and his wife, Marie, had moved from Hampton Falls about a month earlier. Mr. Janvrin was delighted with this distinction; photos were taken and the cane went back in the vault.

On July 12, the Board awarded the cane to Kenneth S. Pelton who is now the oldest resident in Hampton Falls. Ken was born in 1915 and moved to Hampton Falls in the mid-1940s and still continues to farm his land on Route One.

In the meantime, Selectmen became aware that the Town of Peterborough was selling replica Boston Post canes. A cane was purchased for \$100. The Board exchanged the new one for the old one, which is stored for safekeeping in the town vault.

Annual Town Reports Book

2006

How the Town

prepares and responds

to

Disasters & Emergencies

VOLUNTEER APPLICATION

NAME: _____ PHONE: _____

ADDRESS: _____

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc. Please circle "regular" or "alternate" as your choice.

<input type="checkbox"/> Conservation Commission (reg/alt)	<input type="checkbox"/> Hampton Falls Newsletter
<input type="checkbox"/> Emergency Management	<input type="checkbox"/> Planning Board(alt)
<input type="checkbox"/> Fire Department	<input type="checkbox"/> Recreation Commission (reg/alt)
<input type="checkbox"/> Friends of the Library	<input type="checkbox"/> Recycling/Solid Waste Committee (reg/alt)
<input type="checkbox"/> Historical Society	<input type="checkbox"/> Zoning Board of Adjustment (reg/alt)

Please attach a brief statement as to why you feel qualified to serve. Thank you.

Mail Form To: Hampton Falls Board of Selectmen
1 Drinkwater Road
Hampton Falls, NH 03844

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LAS student Sam Shaw plays trumpet at the Memorial Day Services at the Town Common



*Stephen C. Volpone Jr., Francis J. Ferreira Jr. and Theodore C Tocci
The Board of Selectmen*



*A September afternoon at the Hampton Falls Town Hall, with the
newly planted perennials on two sides of the town offices.*

STATISTICS

Town of Hampton Falls

Incorporated - 1722

2005 population (Office of State Planning) 2,037

Parcels of Land – 1,148

Land Area – 12.6 sq. miles

Miles of Town-owned roads – 31.85

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters (Jan. 2006) – 1,569

First Session of Town Meeting:

Between and including the 1st and 2nd Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day):

Second Tuesday in March

PROPERTY TAX STATISTICS

Year	Tax Rate Per 1,000 Valuation	Taxable Valuation
1995	18.10	166,933,200
1996	19.60	181,623,900
1997	19.20	186,333,800
1998	20.35	191,233,600
1999	23.25	188,446,400
2000	18.70	244,679,300
2001	21.65	249,721,900
2002	20.65	256,892,200
2003	15.65	333,308,600
2004	17.70	344,730,400
2005	18.00	355,518,300
2006	19.60	367,528,800

TOWN OFFICERS

SELECTMEN

Francis J. Ferreira, Jr.	2007
Stephen C. Volpone, Jr.	2008
Theodore C. Tocci	2009

TOWN ADMINISTRATOR

Eric N. Small

ADMINISTRATIVE ASSISTANT

Lori A. Ruest

MODERATOR

John R. Shaw	2008
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TOWN CLERK

Holly E. Knowles	2008
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DEPUTY TOWN CLERK

A. Jarlath Fournier

TAX COLLECTOR

Mary Ann S. Hill

DEPUTY TAX COLLECTOR

Marietta L. Garavaglia

BOOKKEEPER

Lori A. Ruest

TREASURER

Elizabeth H. Riordan	2007
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DEPUTY TREASURER

Frederick E. Wilde

ANIMAL CONTROL OFFICER

John H. McEachern III

ASSESSING AGENT

Diana G. Calder

BUILDING INSPECTOR

Timothy A. Pare (through 3/06)

Jack Dever, Interim

Kevin C. Kelley (appointed 9/06)

BOARD OF ADJUSTMENT

Alexander L. Dittami (A)	2009
James K. Henebry (A)	2008
Charles S. Leto (VC)	2009
Richard P. McDermott (Ch)	2008
Peter G. Robart (A)	2007
Lori A. Ruest	Admin. Assistant
Patricia S. Young	2007
Stephen C. Volpone, Jr.	2007

CEMETERY SEXTON

Georgianna D. Swain

CEMETERY TRUSTEES

Lillian A. Walker (CH)	2007
Barbara R. Lizotte	2008
Richard H. Winn (retired)	2006
Edward C. Price (appointed)	2007

CODE ENFORCEMENT OFFICER

Timothy A. Pare (through 3/06)

Jack Dever, Interim

Kevin C. Kelley (appointed 9/06)

CONSERVATION COMMISSION

Karen Ayers (CH)	2009
David M. Gandt	2008
Tracy Healey-Beattie	2009
Nancy E. Roka	2007
Gregory E. Smart (VC)	2008
Larry M. Smith (A)	2008
Elizabeth D. Volpone	2008
Robert K. Wiener	2008
Marietta L. Garavaglia, Adm. Assistant	2007

EMERGENCY MANAGEMENT

Jay M. Lord

FIRE DEPARTMENT

Jay M. Lord, Chief/Fire Warden

Russell A. Davies, Deputy Chief/Dpty. Warden

Daniel LaMontagne, Captain/Dpty. Warden

Robert W. Regan, Captain/Dpty. Warden

Laurence E. Anderson, Jr., Lieutenant/Dpty. Warden

Brian L. Kent, Jr., Lieutenant/Dpty. Warden

John H. McEachern III, Lieutenant/Dpty. Warden

HEALTH OFFICER

Timothy A. Pare (through 3/06)

Jack Dever, Interim

Kevin C. Kelley (appointed 9/06)

HIGHWAY AGENT

Richard B. Merrill, Sr.

DEPUTY HIGHWAY AGENT

Richard B. Merrill, Jr.

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr.	2007
Andrew Christie, Jr.	2008
Robbie E. Dirsra (CH)	2009
William F. Kenney	2007
Jay M. Lord	2009
Richard B. Merrill, Sr.	2008
Linda R. Pandolfi	Resigned
Robert W. Regan	Appointed

HISTORIC DISTRICT AD HOC COMMITTEE

(disbanded 3/06)

Emile T. Dumont, resigned

John McInnis, Appointed

Beverly P. Mutrie, Recording Secretary

Lois M. Nelson

Thomas W. Parker, Resigned

Stephen C. Volpone Jr., Chairman

PERCOLATION & SEPTIC SYSTEM INSPECTOR

Rockingham County Conservation District

Richard Bond, Soil Scientist

PLANNING BOARD (PB)

Charlyn E. Brown (Ch) 2009

Marietta L. Garavaglia (A) 2008

Christopher F. Gordon, Resigned 2007

Richard P. McDermott (A) 2007

Appointed as Member 2006

Dana R. Mitchell 2007

Beverly P. Mutrie 2008

Lori A. Ruest Admin. Asst.

Larry M. Smith (VC) 2008

Theodore C. Tocci Sel. Rep.

Abigail L. Tonry 2009

PB CAPITAL IMPROVEMENT & MASTER PLAN COMMITTEE

Charlyn E. Brown

Christopher F. Gordon, resigned

Kevin C. Kelley, (effective 9/06)

Timothy A. Pare (through 3/06)

John J. Ratigan

Eric N. Small

Theodore C. Tocci (Ch)

Roger D. Venden

PLANNING BOARD ROAD COMMITTEE

Marietta L. Garavaglia, Admin. Assistant

Kevin C. Kelley (effective 9/06)

Richard P. McDermott

Richard B. Merrill, Sr.

Dana Mitchell

Timothy A. Pare (through 3/06)

Eric N. Small

Larry M. Smith (CH)

Theodore C. Tocci

POLICE DEPARTMENT

Jason R. Allen Part-time Patrolman

Sharada L. Allen Secretary

Marshall C. Bennett Corporal

Thomas L. Boynton, Jr. Lieutenant

Robbie E. Dirs Chief

Peter Fowler Part-time Patrolman

Joy G. LePage Patrol Officer

John H. McEachern III Part-time Patrolman

John Mounsey

Bruce Preston

Brian Rathman

Jeremy M. Tetreault

Part-time Patrolman

Part-time Patrolman

Part-time Patrolman

Patrol Officer

RECREATION COMMISSION

Ned J. DiDomenico 2007

Francis J. Ferriera, Jr. (CH) 2007

Pamela J. Fitzgerald 2009

Gary A. Martin 2007

Lillian L. Stan 2008

RECYCLING AND SOLID WASTE COMMITTEE

Thomas R. Cass

Michael R. Hastings, Chairman

Joseph A. Melville, Secretary

REPRESENTATIVES TO THE GENERAL COURT

Benjamin E. Moore, Seabrook

Peter O'Keefe, Seabrook

Mark F. Preston, Seabrook

E. Albert Weare, Seabrook

ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES

Richard P. McDermott (A) 2008

Theodore C. Tocci 2007

Roger D. Venden 2009

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT REPRESENTATIVE

J. Andrew Melville (A)

SUPERVISORS OF THE CHECKLIST

Andrew Christie, Jr. 2008

Dorothy M. Dail 2012

Maureen Hastings (CH) 2010

TRUSTEES OF THE LIBRARY

Susan L. Burke 2007

Linda H. Coe (VC) 2009

Shawn C. Hanson (TR) 2008

Kelley E. McLean 2009

Beverly P. Mutrie 2007

Hubert L. Schrier (A) 2009

Susan M. Smylie (CH) 2008

Stephen C. Volpone, Jr. Selectmen's Rep.

TRUSTEES OF THE TRUST FUNDS

Doreen A. Kelley 2007

Roger D. Venden 2009

Maura E. Wiser (TR) 2008

WELFARE OFFICER

Eric N. Small

*In recognition of the 285nd anniversary
of the founding of the Town of Hampton Falls,
The minutes of the 1807 and 1907 Town Meetings.*

(The first "s" in a word is written as an "f")
("Chosen" appears as "Chofen")

*Annual Town Meeting
10th Day of March, 1807*

State of Newhampshire } Pursuant to a law
Rockingham ~f~ } of Said State:

Greeting

*This is to notify and warn all the legal Voters in
Hamptonfalls to meet at the meetinghouse in Said Town
on Tuesday the tenth day of march next at ten of the
Clock in the forenoon to act as follows ~*

*1ly to Choofe a moderator to Govern Said meeting
2ly to Vote by ballot for a Town Clerk and Selectmen
3ly to Choofe a Conftable Collector and all other Town
Officers as the law Directs*

*4ly to Vote by ballot for State officers for the year
Enfuing Such as Governor for Said State a counfelor for
the County of Rockingham and a Senator for the first
district*

*5ly to Vote by ballot for a County treafurer and
Recorder of Deeds for the Year Enfuing*

*6ly to Vote any Certain Sum the meeting shall think
proper for Repairing highways and bridges in Said
Town the year Enfuing*

*7ly to Vote and Determine Respecting the Schooling how
much money to Raife and how it Shall be kept the year
Enfuing*

*8ly to See if the meeting will agree to make Som addition
to the landing at the Fresh Island*

*9ly to take the Sence of the Qualified Voters on the
Subject of a Revifion of the Conftitution*

*10ly to pafs any bye laws for the good of Said Town that
will not be Repugniant to the laws of the State*

*Given under our hands and Seal at Hamptonfalls the 21st
Day of Feby 1807*

Jeremiah Blake } Selectmen
Mofes Wells }

*Att a legal annual Town meeting held at Hampton falls
this tenth Day of march 1807*

*Peter Tilton Esq^r Chofen moderator
Caleb Tilton Chofen Town Clerk and Sworn
Voted Peter Tilton Esqr, Aaron Merrill and Nath^l
Perkins Selectmen
Billey Dodge Chofen Conftable and to give one dollar
for the office*

*Theophulus Sanborn Choofen Collector to have
Seventeen Dollars to Collect the Taxes. Dr David
Bachdolor appeared to be his bondfman
Afsefsor Caleb Tilton Jeremiah Blake Jacob Brown J^r
and Reuben Bachdolor ~ Surveyors of highways Jacob
Brown, Jacob Brown J^r Thomas Moulton Jeremiah
Blake M Jere^h Gove and Jonathan Nafon ~ Committee of
audit Jere^h Blake Benjamin Sanborn J^r and Mofes Wells
~Thithingmen Levi Healey and Levi Lane ~ fence
viewers Theop^s Sanborn Jofeph Perkins and James
Prescott 3^d ~ field drivers Jonⁿ Lane & Reuben
Bachdolor hogg Reeves Benjⁿ Sanborn Jr Nath^l Perkins
James Prescott 3^d and Jofeph Tilton J*

*Publick officers Votes for Governor John Langdon Esq^r
twenty ~ 20*

*Votes for a Counfelor Levi bartlett Esq^r Eleven ~ 11
For a Senator Jofiah Bartlett Esq^r twenty four Elijah
Hall Esq^r eight ~ 8*

*For a County Treafuror Nath^l Gilman Esq^r nineteen ~ 19
Votes for a Recorder of Deeds Nathaniel Parker Esq^r
fifty ~ 50*

*Voted to adjourn this meeting to Monday the 23^d Instant
at one of the Clock in the afternoon to meet at this place
March 23^d 1807 met according to adjournment*

*Voted to Raife four hundred Dollars to Support high
ways and bridges labour at 67 cents p^r Day the year
Enfuing*

*Voted to Raife three hundred Dollars for Schooling the
money so raifed to be paid out as it was in the year 1806
that is one third part at each School house and to be left
with the Selectmen as to the time when Said money shall
be Expended*

*Voted to Choofe a School Committe Rev^d Mr Abbot Nath^l
H. Dodge and Mofes Wells Chofen~
Voted to make Some addition to the fresh Island so
called*

Voted to Choofe a Committee to Inspect Said Island and make Report to Some future meeting ~ Nathan Brown Joseph Perkins Theo^s Sanborn Jona Cram Caleb Tilton Jere^h Blake and Peter Tilton Chofen ~ Voted to Impower the above said committee to tranfact Said buifnefs at their Discretion On a Vote to Reverse the Confliction their was 30 Votes against the Revisal and none in favour of it Voted that Cattle Sheep and horfes shall not run at large in the high way from the first day of may to the first day of November 1807 Voted Levi Lane Pound keeper ~ Voted Joseph Perkins Sealer of weights and meafure This meeting is Defolved ~ Caleb Tilton Clerk

Attest Caleb Tilton Town Clerk

Annual Town Meeting March 12, 1907

A. D. 1907

The State of New Hampshire.

To the inhabitants of the Town of Hampton Falls [L.S.] in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday, the 12th day of March next, at ten of the clock in the forenoon, to act upon the following subjects:

1. *To choose all necessary Town Officers for the year ensuing.*
2. *To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation for the same.*
3. *To see if the town will vote to raise and appropriate the sume of One Hundred and Fifty dollars for a teacher of vocal music in the Schools.*

Given under our hands this 23rd day of February, in the year of our Lord nineteen hundred and seven.

*Joseph B. Cram}
Arthur W. Chase }Selectmen of
Levi N. Sanborn}Hampton Falls*

Hampton Falls. March 1907

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attached copy of the within Warrant at the place of meeting within named, and a like attested copy at Dodge's Store, being a public place in said town, on the Twenty third day of February 1907.

*Joseph B. Cram}
Arthur W. Chase }
Levi N. Sanborn} Selectmen of
Hampton Falls*

Rockingham, S. S. March 12, 1907

Subscribed and sworn to be the above named Joseph B. Cram, Arthur W. Chase and Levi N. Sanborn, Before me

*Frank H. Lord
Justice of the Peace*

A true copy Attest:

Frank H. Lord, Town Clerk

At a legal meeting of the inhabitants of the Town of Hampton Falls on the 12th day of March 1907, in the Town Hall in said town at 10:35 of the clock in the forenoon.

The meeting was called to order by the Moderator, and the Warrant was read by the Town Clerk: the following votes of the inhabitants of said town present and qualified to vote in Town Affairs, were by them given to the Moderator of said meeting and said moderator in said meeting and in presence of the Town Clerk and assisted by said Town Clerk sorted and counted said votes and made a public declaration of the whole number given in with the names of persons voted for and the number of votes for each person as follows:

The whole number of votes given in for Town Clerk was 37.

Frank H. Lord had 37, was by the Moderator declared elected, and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Treasurer was 33.

Arthur W. Brown had 33 and by the Moderator was declared elected.

The whole number of votes given in for Selectmen was 37.

Levi N. Sanborn had 38. John Elmer Sanborn had 38. Charles J. Merrill had 38, and the said Levi N. Sanborn, John Elmer Sanborn and Charles J. Merrill were by the Moderator declared elected. Levi N. Sanborn and John Elmer Sanborn in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Collector of Taxes was 28.

George F. Merrill had 28 and was by the Moderator declared elected.

The whole number of votes given in for Janitor was 20. George A. Janvrin had 20, was declared by the Moderator elected, and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Trustee of the Public Library was 14.

Sadie E. Janvrin had 14 and was by the Moderator declared elected.

Auditors chosen by major vote.

George J. Curtis, David F. Batchelder and Robert T. Dana were declared by the Moderator elected and in open meeting took the oath of office by law prescribed.

Police, chosen by major vote.

John N. Sanborn, George A. Janvrin and Harry P. Brown were declared elected and in open meeting took the oath of office by law prescribed.

Fence Viewers chosen by major vote.

Fred P. Sanborn, Albert W. Elkins and J. Edward Brown, were by the moderator declared elected and in open meeting took the oath of office by law prescribed.

Public Weighers, chosen by major vote.

Fred P. Sanborn, Warren Brown, Warren H. Batchelder and William H. McDevitt were by the Moderator declared elected; the said Sanborn, Brown and Batchelder in open meeting took the oath of office by law prescribed.

Surveyors of Wood and Lumber chosen by major vote.

Bertram T. Janvrin, J. Edward Brown, Benjamin F. Weare and Forest F. Brown were by the Moderator declared elected and Bertram T. Janvrin and J. Edward Brown in open meeting took the oath of office by law prescribed.

Hog Reeves chosen by major vote.

Arthur W. Brown and William H. Brown were by the Moderator declared elected and the said Arthur W. Brown in open meeting took the oath of office by law prescribed. William H. Brown declining to qualify, John Brown and Andrew C. Brown were appointed to escort Mr. Brown but he still declined to accept the honors of the office.

On motion of George J. Curtis, it was voted to raise for Town Charges the sum of \$600.00.

On motion by James H. Brown it was voted to raise for the Town Library the sum of \$50.00.

On motion of Warren Brown it was voted to raise for Highways and Bridges the sum of \$750.00 also by motion of Mr. Brown it was voted that the town shall not apply for aid from the State for its highways, also that the following rates for labor and teams on the Highways during the coming year shall be for men \$1.50 per day \$4.00 per day for a two horse team and man.

On motion by John N. Sanborn it was voted to raise for Memorial Day the sum of \$10.00.

On motion of Warren Brown it was voted to raise for the support of Schools, the sum required by law \$862.50.

On motion by Warren Brown it was voted to expend the unexpended balance of last year's appropriation for the destruction of the gypsy moth under the same conditions as last year.

On motion of Warren Brown it was voted to instruct the tax collector to collect 10% int. on all taxes remaining unpaid on December 1, 1907.

On motion by John N. Sanborn it was voted that the Warrant for and the doings of this meeting be printed in the town report of 1908.

That part of article 3 relating to raising the sum of One hundred and fifty dollars for a teacher of vocal music in the schools was indefinitely postponed.

On motion by Benjamin W. Elkins it was voted to reconsider the vote raising 750.00 for Highways and Bridges and by an amendment offered by Albert W. Elkins it was voted to make the sum \$800.00 and that 50.00 from this sum be used on the Depot Road under the supervision of the Selectmen.

On motion by George J. Curtis it was voted to accept the reports of the Town Officers as printed in the Town Reports.

On motion by Warren Brown it was voted to raise the sum of One Hundred dollars for the destruction of the Gipsy Moth, and that the Selectmen under the State Etymologist's directions expend that sum.

On motion of James H. Brown it was voted to dissolve this meeting at 12.27 oclock P. M.

A true record.
Attest: Frank H. Lord, Town Clerk



*Former Town Moderators Dick Bohn and Tim Samway meet with Moderator John Shaw
On Election Day, March 14, 2006*

Hampton Falls, New Hampshire

DELIBERATIVE SESSION MINUTES

February 4, 2006

And Town Election Results March 14, 2006

Results are in bold after each Article

At 9 a.m. on February 4, John Shaw welcomed those present and introduced himself as the Moderator for today's meeting being held in the Lincoln Akerman School. He then welcomed Petty Officer 2nd Class Stephen Cogliano who is with the 27th Naval Mobile Construction Battalion out of Brunswick Naval Air Station in Maine. Petty Officer Cogliano served 10 months in Afghanistan working for the Joint Special Operations, returning home to Hampton Falls last November. He led those assembled in a moment of silence honoring fallen comrades followed by the Pledge of Allegiance.

MOTION: P. Robart to move for the townspeople of Hampton Falls to recognize Petty Officer Stephen Cogliano for his service to our country, and gratefully welcome him back to our community.

SECOND: S. Volpone
PASSED

John Shaw explained that the warrant for the meeting has been properly signed and posted. This is the first of two sessions of the SB2 meeting in town whereby "all matters coming before this legislative body are given their final vote by means of the official ballot" at the March 14, 2006 election. This meeting has the authority to discuss and amend any warrant article except those that are required to go on the official ballot as written. All voters will have their say, anyone can ask the Moderator for clarifications, and he will be the one to call the questions.

Warrant handouts are available, and the Supervisors of the Checklist are present with an updated list of eligible voters. There will be one seating section but only registered voters can vote.

If there are any objections, seating will be separated into voting and non-voting sections.

The Moderator introduced Holly Knowles, Town Clerk; Peter Robart, Chairman of the Board of Selectmen; Stephen Volpone and Francis Ferreira, Selectmen; Eric Small, Town Administrator; Robbie Dirs, Chief of Police; and Jay Lord, Fire Chief. He gave permission for non-residents E. Small and R. Dirs to participate in today's meeting.

Mr. Shaw explained that he will take one or more breaks during the meeting. He mentioned that smoking is not allowed anywhere in the building or on school grounds and asked that all phones and pagers be set to "non-ring" during the meeting. He then read the rules of the meeting:

All speakers must first be recognized by the Moderator and should address all remarks to the Moderator.

All speakers should clearly state their name for the Clerk to record and should use one of the microphones.

All speakers should be brief with their remarks and should stay on the subject being discussed.

Any lengthy motion(s) must be submitted to the Moderator in writing.

There will be a limit of one amendment to any article on the floor at any one time.

Any discussion of motion(s) regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.

Unless by secret ballot, all votes will be by hand.

All articles must be voted on by official ballot.

Any ruling by the Moderator can be overturned by a majority vote.

Mr. Shaw announced this is a town meeting, not a Selectmen's meeting. He will read an article, ask for a motion and a second on each article, allow discussion or clarification, and take motions to amend. If there are no amendments, we will vote on the motion to place the article as read on the official ballot.

The Town Clerk counted approximately 55 people in attendance at the start of the Feb. 4 Deliberative Session (25 people at the end).

On February 4, J. Shaw introduced the registered voters who were present and have filed to run for the various town officers.

At Town Hall on Election Day, 3/14/06, the Town Clerk unsealed the ballots, and they were counted to ascertain the number provided for voting. At 8 a.m. Moderator John Shaw led those present to the salute to the flag. The zero tape from the Accuvote machine was printed and the empty ballot box was displayed. The ballots were then delivered to the ballot clerks, and the polls were declared open at 8:03 a.m. Moderator Shaw then read the Notice of Receipt Protest Petition stating Article 4 (Historic District) will now require a 2/3 vote instead of the original majority vote as a result of receiving a properly received and posted signed petition. The voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were noted, J. Shaw announced the following results:

565 Votes were cast out of 1556 registered voters to start, 1580 registered voters at end of 3/14/06

*Denotes winners of the 3/14/06 Election.

Article 1: To choose all necessary town officers for the year ensuing.

ELECTION OF OFFICERS

* Denotes winners of the Election.

<u>SELECTMAN</u> (1 for 3 years)	
Ted Tocci*	451
<u>MODERATOR</u> (1 for 2 Years)	
John R. Shaw*	448
<u>PLANNING BOARD</u> (2 for 3 years)	
Charlyn E. Brown*	392
Abigail Tonry*	406

SUPERVISORS OF THE CHECKLIST

(1 for 6 years)

Dorothy M. Dail*	477
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TRUSTEE OF THE TRUST FUNDS

(1 for 3 Years)

Roger D. Venden*	451
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CEMETERY TRUSTEE

(1 for 3 Years)

Georgianna Swain (write in)	4
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LIBRARY TRUSTEE

(1 for 1 Year)

Susan L. Burke*	456
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LIBRARY TRUSTEE

(2 for 3 Years)

Linda H. Coe*	463
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Linda Vander Els* (write in)	18
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(Majority vote required)

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Article III--Section 3 - Agricultural - Residence District ("A District")

Current Ordinance

3.1.6 Roadside stands solely for the sale of agricultural or nursery products produced on the farm or nursery where the stand(s) is located (such stands must conform to the requirements of Section 4 below).

Proposed Ordinance

3.1.6 Roadside stands solely for the sale of agricultural or nursery products; at least 35 percent of the product sales in dollar volume must be attributable to



*Tornado quickly breaks up after landing on I-95 in Hampton Falls
May 21, 2006*



*Hampton Falls Fire Department and State Police respond to a vehicle
Hit by a tornado on May 21, 2006*

products produced on the farm or farms of the stand owner.

(This amendment brings Hampton Falls Zoning Ordinance into alignment with State RSA 21:34-a. III.)

*(Recommended by the Planning Board)
(Majority vote required)*

MOTION: P. Robart to move Article 2 as read to the official ballot
SECOND: F. Ferreira, Jr.
PASSED

Results of voting on March 14, 2006:

YES	424	NO	122
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ARTICLE 2 PASSED

Article 3: Are you in favor of the adoption of **Amendment No. 2** for the Town Zoning Ordinance as proposed by the Planning Board as follows:

Article III--Section 11 - Elderly Housing and Multi-Family Housing

Current Ordinance

Article III, Section 11 – Elderly Housing and Multi-Family Housing

11.4.6 All Multi-Family and Elderly Housing developments shall be subject to the Town of Hampton Falls Zoning and Site Plan Review Regulations, with the exception that the Developer/Applicant shall satisfy the higher standard of either:

a) The Town’s 20,000 square foot septic reserve area requirement, applied per site (not per dwelling); or

b) The applicable State of New Hampshire septic reserve requirements for the Elderly or Multi-Family project proposed.

Proposed Ordinance

Article III, Section 11 – Elderly Housing and Multi-Family Housing

11.4.6 Septic Requirements – See the Building Code, Section 7.13.

(This proposed ordinance does not relax or change the current septic requirements in any way. Rather, it consolidates the requirements in one section—Section

7.13 of the Building Code—to eliminate possible confusion or discrepancies.)

*(Recommended by the Planning Board)
(Majority vote required)*

MOTION: P. Robart to move Article 3 as read to the official ballot
SECOND: F. Ferreira, Jr.
PASSED

Results of voting on March 14, 2006:

YES	451	NO	88
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ARTICLE 3 PASSED

Article 4: Are you in favor of the adoption of **Amendment No. 3** for the Town Zoning Ordinance as proposed by the Planning Board as follows:

Article III--New Section 13 - Historic District

13.1 GENERAL ADMINISTRATIVE

The Town, by the authority granted under NH RSA 674:46, established a Historic District Commission, herein called the Commission, in March 2006.

Membership: The Commission shall consist of five members appointed by the Selectmen. One of the five members shall be a Selectman and one shall be a member or an alternate member of the Planning Board, each appointed for a one-year term. Remaining members will be appointed for three year terms: the initial terms of such members shall be staggered so that no more than three appointments occur annually, except when required to fill vacancies. Selectmen shall appoint two alternate members to serve terms of three years: the initial terms of alternate members shall be staggered so that no more than one appointment occurs annually, except when required to fill vacancies.

13.2 PURPOSE AND INTENT

13.2.1 The purposes of the Commission are:

- To safeguard the heritage of the Town as it is represented in structures of historical and architectural value located, or which may be located, in a historic district;
- To preserve and reflect elements of the community’s architectural, cultural, social, economic and political history;
- To conserve property values;

- To foster civic pride; and
- To promote use of a historic district for the education, pleasure and welfare of the citizens of Hampton Falls.

13.2.2 The intent of the Hampton Falls Historic District is to preserve the scale and unique character of Hampton Falls, while permitting new construction of a size, scale and design that will be in harmony with that which exists. It is intended that the Hampton Falls Historic District retain and enhance its commercial character, and that residential portions of the District retain their residential qualities.

13.3 SCOPE

The Commission will accept applications for Certificates of Approval to alter, improve, restore, construct or move structures, into, out of or within a historic district. It shall review, hold public hearings, approve or disapprove applications and issue Certificates of Approval, appending thereto such conditions on performance of the work, as it may deem appropriate or necessary.

13.4 AUTHORITY TO ADOPT REGULATIONS

The Commission, after notice and public hearing, may adopt such regulations regarding its procedures in hearing and processing applications and statements of policy as required by NH RSA 675:6 as it shall deem fit and shall compile such regulations in printed form to be available to applicants and citizens of the Town.

13.5 APPEALS

Any person or persons jointly or severally aggrieved by a decision of the Commission shall have the right to appeal that decision to the Zoning Board of Adjustment within thirty (30) days of the decision being rendered.

13.6 ADMINISTRATION, ENFORCEMENT AND LIMITATION

13.6.1 These articles shall be administered by the Commission, the Building Inspector, the Town Planning Board and such other lawfully empowered officers of the Town.

13.6.2 In addition to all others lawfully entitled to enforce these articles, the Commission is empowered to enforce them in accordance with NH RSA 674:49.

13.6.3 Nothing in these articles shall be construed to prevent ordinary maintenance or repair of any structure or place within any historic district, nor to prevent the construction, alteration, repair, moving or demolition of any structure under a permit issued by the Building

Inspector or other duly delegated authority prior to the establishment of any such district.

13.7. DISTRICT

13.7.1 HAMPTON FALLS HISTORIC DISTRICT: Properties included in the Historic District shall be mostly located in the environs of the Town Common at the junction of U.S. 1 and Route 88 and include the following lots located on Tax Map 8: Lots 22-27, Lot 37-40, Lot 65, Lot 87-1, Lots 89-91, Lot 92-1, Lots 93-97; Tax Map 7: Lot 56 and also the Town Common itself.

13.7.2 Additional Historic Districts: Section 13 shall be applicable to such additional historic districts as may be established by vote of the Town.

13.8 STANDARDS AND EXTENT

13.8.1 Jurisdiction of Section 13 extends to all structures not owned by the State of New Hampshire or the United States government and located in whole or in part within the boundaries of the District. Other subjects covered by the ordinance include, but are not limited to signs, landscape features, fences, street furniture and other factors affecting the character of the streetscape.

13.8.2 Changes or additions to structures and appurtenances in the historic districts shall be permitted by written approval of the Commission after review of the following criteria.

New Building and Structures: New construction shall be evaluated on the basis of its compatibility with existing structures and overall effect on the historic character of the District.

Existing Buildings: The exterior of existing buildings (front, sides and rear visible within the Historic District) may be maintained as is. If there are to be changes, it shall be to maintain or reestablish their basic appearance as of the time of construction, or to another period when the façade attained architectural significance. No significant architectural details may be removed or changed without a Certificate of Approval from the Commission. Synthetic siding materials shall not be used to cover or replace existing architectural features, unless approved by the Commission. Contemporary design treatment may be deemed appropriate where previous modifications have removed significant architectural features. Exterior maintenance and repairs (including but not limited to, painting and staining) are not within the jurisdiction of the Commission providing surface preparation and repairs do not alter, damage or deface existing architectural elements. Parties interested in promoting the spirit and intent of the District are encouraged to come before the Commission for informal

guidance in the selection of historically appropriate colors or details.

Specific Design Considerations:

All applications shall be judged on the following criteria:

- 1. Proportions of facades (scale, massing of elements),
 - 2. Proportions of openings within the façade,
 - 3. Rhythm of solids to voids within the façade,
 - 4. Rhythm of spacing of buildings on street or along roads or pathways,
 - 5. Percent of lot coverage and setback relative to adjacent structures,
 - 6. Size and rhythm of projections,
 - 7. Relationship of materials to existing adjacent structures,
 - 8. Relationship of texture,
 - 9. Relationship of color of pre-finished or natural materials,
 - 10. Relationship of architectural details,
 - 11. Relationship of roof configurations and slopes,
 - 12. Relationship of landscaping,
 - 13. Inclusion of such other criteria as the Commission may promulgate by regulation proximal to the authority granted in Section 13.3 Scope.
- Demolition, Removal or Relocation: No structure or portion of any structure shall be demolished, removed, or relocated within the district without the approval of the Commission.

Signs: Signs within the historic district shall comply with the provisions of The Hampton Falls Zoning Ordinance, Article 4, Signs & Special Regulations, its successors or amendment ordinances.

13.9 GENERAL POLICY

The Commission in making decisions shall apply the above paragraphs and consider the Hampton Falls Master Plan, and the Secretary of the Interior's Guidelines for Rehabilitation of Historic Structures.

(Recommended by the Planning Board)
(Majority vote required)
(changed to 2/3 vote required
as a result of signed petition)

MOTION: P. Robart to move Article 4 as read to the official ballot
SECOND: F. Ferreira, Jr.

S. Volpone, member of the Ad Hoc Committee, read a statement explaining the reasoning behind this Historic District Article. Lengthy discussion

continued with numerous people stating their opinions on the article.

When non-resident Jane Solar started speaking, Selectman Peter Robart notified the Moderator of a point of order whereby a non-resident should be given permission to speak. J. Shaw said that he had previously ruled that non-residents could speak, and did Mr. Robart want to overrule the Moderator which he did not.

MOTION: J. Timothy Samway to amend the date of establishment to March 2007
SECOND: Lisa Wenger

MOTION: Gregory Wenger to amend the date of establishment to April 2007
SECOND: J. Timothy Samway

Concerns arose as to whether or not an amendment to this Zoning Ordinance (preapproved at a public hearing on Dec., 2005) could be made and/or voted on.

At 10:25 the Moderator declared a 10 minute recess. At 10:35 the Moderator returned with his decision that he was going to allow the votes on the amendments to Article 4.

MOTION: Robert Ruest to overrule the Moderator
SECOND: Beverly Mutrie

Motion to overrule the Moderator PASSED by a hand count of:

YES	24	NO	13
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MOTION: Gregory Wenger to reconsider the overrule
SECOND: J. Timothy Samway

Motion to reconsider the overrule DID NOT PASS

Original motion to move Article 4 as read to the official ballot PASSED

MOTION: Gregory Wenger to reconsider the overrule
SECOND: Lisa Wenger
Motion to reconsider the overrule DID NOT PASS for a second time

Results of voting on March 14, 2006:

YES	248	NO	296
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ARTICLE 4 DID NOT PASS

Theodore Tocci announced that the Route One Corridor Committee will meet on Feb. 15th, at 7 p.m. for anyone who is interested in attending.

Article 5: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,366,300? Should this article be defeated, the operating budget shall be \$2,328,630, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *(This warrant article does not include appropriations in any other warrant article, with the exception of Article 18.)*

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: P. Robart to move Article 5 with an operating budget figure of \$2,371,700, and a default of \$2,332,030 to the official ballot

SECOND: S. Volpone

The changes were noted:

4150 Financial up from \$84,200 to \$85,000;
4323 Solid Waste Collection up from \$111,300 to \$113,900; and 4550 Library up from \$129,900 to \$131,900

PASSED

Results of voting on March 14, 2006:

YES	356	NO	169
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ARTICLE 5 PASSED

The Moderator called for a 10 minute recess at noon. The meeting was called back in session at 12:10 p.m.

MOTION: F. Ferreira, Jr. nominated Robert and Lori Ruest to be the 2006 Hog Reeves and Keepers of the Pound.

SECOND: Richard McDermott

PASSED

Mr. & Mrs. Ruest were elected to the office. The Town Clerk swore the couple in to their office, and they received their badge of office.

MOTION: F. Ferreira, Jr. to recognize and thank Kelley McLean, Library Trustee; and Peter Robart, Selectman; for their service to the town. They are both stepping down from their respective positions.

SECOND: Lisa Wenger
PASSED

Article 6: To see if the town will vote to raise and appropriate the sum of \$1,800 for the purchase and installation of state-required computer equipment, so that the Town Clerk's Office can become a State Municipal Agent. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the computer equipment is purchased and installed or in five years, whichever is less. (With the passage of this article, the Town Clerk's office will be able to issue motor vehicle registration plates and stickers.)

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira, Jr. to move Article 6 as read to the official ballot

SECOND: S. Volpone
PASSED

Results of voting on March 14, 2006:

YES	464	NO	63
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ARTICLE 6 PASSED

Article 7: To see if the town will vote to adopt the provisions of RSA 72:39, relative to modifying the property tax exemption to the elderly:

Beginning with the 2006 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows?

for a person 65 years of age up to 75 years, \$115,000;
for a person 75 years of age up to 80 years, \$135,000;
for a person 80 years of age and older, \$155,000.

To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years and own and if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$37,000; or if married, a combined net income of not more than \$57,000; and own net assets not in excess of \$185,000 excluding the value of the person's residence.

**Current & Proposed Elderly Exemptions
by Age Group**

	65-75 yrs	75-80 yrs	80 plus yrs
Current	\$105,000	\$125,000	\$145,000
Proposed	\$115,000	\$135,000	\$155,000

Current & Proposed Income Levels and Net Assets

	Single	Married	Net Assets
Current	\$35,000	\$55,000	\$180,000
Proposed	\$37,000	\$57,000	\$185,000

(Majority vote required)

MOTION: P. Robart to move Article 7 as read to the official ballot
SECOND: S. Volpone
PASSED

Results of March 14, 2006:

YES	440	NO	92
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ARTICLE 7 PASSED

Article 8: To see if the town will vote to modify the exemption for the disabled under RSA 72:37-b and c, as follows:

Beginning with the tax year 2006, shall we modify the exemption from property tax in the Town of Hampton Falls for the Disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$115,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$37,000; or if married, a combined net income of not more than \$57,000; and own assets not in excess of \$185,000 excluding the value of the person's residence.

occupy the real estate individually or jointly; or

Current and Proposed Income Levels and Net Assets

	Single	Married	Net Assets
Current	\$35,000	\$55,000	\$180,000
Proposed	\$37,000	\$57,000	\$185,000

(Majority vote required)

MOTION: P. Robart to move Article 8 as read to the official ballot
SECOND: F. Ferreira, Jr.
PASSED

Results of voting on March 14, 2006:

YES	426	NO	105
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ARTICLE 8 PASSED

Article 9: To see if the town will vote to raise and appropriate the sum of \$4,000 to make repairs to the slate roof on the Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the roof is repaired or in five years, whichever is less.

*(Recommended by the Board of Selectmen)
(Majority vote required)*

MOTION: P. Robart to move Article 9 as read to the official ballot
SECOND: F. Ferreira, Jr.
PASSED

Results of voting on March 14, 2006:

YES	411	NO	99
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ARTICLE 9 PASSED

Article 10: To see if the town will vote to approve the proposed ten (10) year lease with the Hampton Falls Historical Society for use of the old library building for cultural and historical purposes. (RSA 41:11-a requires that any rental or lease agreement of more than one year

be ratified by a vote of the Town. The current lease expires on April 17, 2006.)

LEASE OF THE OLD LIBRARY BUILDING

THIS AGREEMENT OF Lease is made this _____ day of April 2006, by and between the Town of Hampton Falls, hereinafter called the "**Town**," acting by and through its Board of Selectmen, and the Hampton Falls Historical Society, of Hampton Falls, New Hampshire hereinafter called the "**Historical Society**."

1. Description: The Town, for and in consideration of the covenants and agreements hereinafter contained and made on the part of the Historical Society, does hereby lease to the Historical Society, for use by the Historical Society, the premises known and described as follows:

Old Library Building and Land (hereinafter "the premises")

Tax Map 2, Lot 83, 45 Exeter Road, Hampton Falls, New Hampshire

2. Lease Term: The term of this Lease shall commence on April 15, 2006 and expire on April 15, 2016, subject to the right of the Town to terminate this Lease whenever the premises shall be necessary or useful to the Town in the performance of public duties or public interest or convenience shall require such termination.

3. Rent: Historical Society shall pay as rent for said premises, the sum of One (\$1.00) Dollar annually, to be paid on the first day of this Lease and each year thereafter.

4. Historical Society shall keep the premises and the building thereon in a clean and orderly manner in conformity with any local, county or state laws.

5. Historical Society shall be responsible for all interior cleaning and maintenance costs within the building, including but not limited to fuel, electric, telephone and cable.

6. Historical Society shall provide a Certificate of Liability Insurance in the amount of \$1,000,000 naming the Town of Hampton Falls as additional insured. Historical Society shall provide the Town proof of said insurance upon signing this Lease Agreement annually, thereafter. Said Policy may not be changed without first providing the Town with a thirty (30) day notice. The Town shall not be liable for insuring any property belonging to the Historical Society.

7. *Indemnification: Historical Society shall indemnify and hold harmless the Town from any and

8. Historical Society shall not assign or sublet this Lease.

9. Historical Society agrees to abide by any rules that may be established from time to time by the Town regarding the use of all claims arising out of the use and occupancy of the property.

10. Historical Society shall not construct any fences, post any permanent signs, or alter the premises without the express written consent of the Town. the premises.

11. Historical Society agrees that upon termination of this Lease, it shall deliver the premises to the Town in substantially the same condition as when Historical Society took possession, normal wear and tear excepted, and shall make all necessary repairs and bear the cost thereof to effectuate the delivery of the premises to the Town in accordance herewith. The Town shall not be responsible for any interior repairs or alterations.

12. The Historical Society agrees to pay promptly when due the entire cost of work done on the premises by the Historical Society, its agents, employees or independent contractors, and not to cause any liens for labor or materials performed or furnished in connection therewith to attach to the premises and immediately to discharge any liens which may so attach.

13. If funds become available to relocate the Old Library building, the Town reserves the right to move this building to another site, terminate this lease and negotiate another lease.

14. The Town covenants to and with the Historical Society that it is the lawful owner of the premises, has good title and full power and authority to lease the same in the manner aforesaid; that it will deliver to the Historical Society the complete and unobstructed possession of the premises at the beginning of the term as previously provided and that the Historical Society, upon payment of the rent and performance of the covenants and agreements herein contained, shall peacefully hold and enjoy the premises without hindrance or interruption by the Town.

15. Default: The following shall be deemed a default by the Historical Society and a breach of this lease;

a. A default in the payment of the rent herein reserved, or any part thereof, for a period of thirty (30) days;

b. A default in the performance of any other covenant or condition of this Lease on the part of the Historical Society to be performed, for a period of thirty (30) days after service of notice in writing of said default by the Town to the Historical Society.

16. Applicable Law: This Lease shall be construed in accordance with the laws of the State of New Hampshire.

17. Severability of Terms: If any portion of this Lease Agreement is declared void or unenforceable the remaining valid portions of the Agreement shall survive and be binding on the parties.

18. Miscellaneous: This lease constitutes the entire agreement of the parties and may only be amended by a written instrument signed by both parties.

(Majority vote required)

MOTION: S. Volpone to move Article 10 as read to the official ballot

SECOND: F. Ferreira, Jr.

MOTION: Gregory Wenger to amend Article 10, #2 to replace the lease expire year of "2016" with "2011," #5. to remove the word "interior," replace the word "within" with the word "for," add the word "maintenance" before "fuel" and to strike the complete #10

SECOND: Lillian Walker

MOTION: P. Robart to amend Article 10, #11, to place the word "interior" before repairs in the last sentence

SECOND: S. Volpone

Motion to amend expire date, #5 and to strike #10 DID NOT PASS

Motion to amend #11 adding the word "interior" PASSED

Amended motion PASSED to the official ballot

Results of voting on March 14, 2006:

YES	455	NO	82
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ARTICLE 10 PASSED

Article 11: To see if the town will vote to raise and appropriate the sum of \$6,000 to replace the fencing at the Old Brookside Cemetery on route 88 across from Governor Weare Park. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the fence is purchased or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira, Jr. to move Article 11 adding the words "and repair the

fencing at the Old Westview Cemetery on Nason Road." after "Governor Weare Park" to the official ballot

SECOND: P. Robart
PASSED

Results of voting on March 14, 2006:

YES	351	NO	170
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ARTICLE 11 PASSED

Article 12: To see if the town will vote to raise and appropriate the sum of \$6,000 to maintain and upgrade the computer system in the Police Department. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the maintenance and upgrading is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: P. Robart to move Article 12 as read to the official ballot

SECOND: F. Ferreira, Jr.
PASSED

Results of voting on March 14, 2006:

YES	370	NO	155
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ARTICLE 12 PASSED

Article 13: To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual town meeting, for the purpose of buying a fire truck in the year 2007 in accordance with RSA 35:1. *(Under the six-year capital improvement plan, the Fire Department recommends that by 2007 a new fire truck be purchased to replace Engine 1, a 1978 International. There is \$75,400 in this capital reserve fund.)*

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: P. Robart to move Article 13 as read to the official ballot

SECOND: F. Ferreira, Jr.
PASSED

Results of voting on March 14, 2006:

YES	369		NO	153
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ARTICLE 13 PASSED

Article 14: To see if the town will vote to raise and appropriate the sum of **\$1,800** to contract for the recycling of electronic equipment, including but not limited to computers, fax machines, scanners, keyboards, stereos, monitors, printers, televisions, microwaves, during the spring and fall annual cleanup days. *This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the electronic equipment is recycled or in two years, whichever is less.*

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira, Jr. to move Article 14 as read to the official ballot
SECOND: P. Robart
PASSED

Results of voting on March 14, 2006:

YES	376		NO	147
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ARTICLE 14 PASSED

Article 15: To see if the town will vote to raise and appropriate the sum of **\$5,000** to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. *(There is \$19,200 in this fund.)*

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: S. Volpone to move Article 15 to the official ballot as read
SECOND: P. Robart
PASSED

Results of voting on March 14, 2006:

YES	336		NO	182
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ARTICLE 15 PASSED

Article 16: To see if the town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2006.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: P. Robart to move Article 16 as read to the official ballot
SECOND: F. Ferreira, Jr.
PASSED

Results of voting on March 14, 2006:

YES	345		NO	172
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ARTICLE 16 PASSED

Article 17: To see if the town will vote to raise and appropriate the sum of **\$1,000** to support the continuing services provided by the *NH Help Line* to residents in Hampton Falls. Should this article be adopted, an annual appropriation will be added to "Health Agencies" in the Operating Budget. *(NH Help Line is the state's largest and most accessible comprehensive information and referral service, providing free, confidential and anonymous information in the areas of health and mental health facilities, social service agencies, emergency assistance, food pantries, domestic violence assistance, alcohol and substance abuse programs, homeless hotline, health insurance counseling.)*

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira, Jr. to move Article 17 as read to the official ballot
SECOND: P. Robart

MOTION: Gregory Wenger to amend Article 17 to replace the words "the state's largest and most accessible comprehensive" with "an"
SECOND: Lisa Wenger

Amended Motion PASSED

Original Amended Motion PASSED

Results of voting on March 14, 2006:

YES	384		NO	135
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ARTICLE 17 PASSED

Article 18: To see if the town will vote to raise and appropriate the sum of **\$2,400** for the following health agencies that provide the following services:

Seacoast Youth Services (\$1,500) community and school-based services and support for at-risk youth and their families,

Lamprey Health Care (\$700) comprehensive health care to residents to southeastern New Hampshire, and

Families First Health and Support Center (\$200) parenting classes to the Hampton/Hampton Falls/North Hampton/Seabrook region.

(In 2005, voters approved funding for the above health agencies with the statement that future requests will be added to the "Health Agencies" operating budget. In the event that the proposed operating budget does not pass, this article gives voters the ability to fund these agencies for another year.)

*(Recommended by the Board of Selectmen)
(Majority vote required)*

MOTION: S. Volpone to move Article 18 as read to the official ballot

SECOND: P. Robart

PASSED

Results of voting on March 14, 2006:

YES	379		NO	145
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ARTICLE 18 PASSED

Article 19: To see if the town will vote to raise and appropriate the sum of **\$5,800** to paint the exterior trim to the doors and windows at the Hampton Falls Library. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the trim is painted or in five years, whichever is less.

*(Recommended by the Board of Selectmen)
(Majority vote required)*

MOTION: P. Robart to move Article 19 as read to the official ballot

SECOND: F. Ferreira, Jr.

PASSED

Results of voting on March 14, 2006:

YES	309		NO	215
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ARTICLE 19 PASSED

Article 20: To transact any other business as may come before this meeting.

Moderator John Shaw thanked the people for attending today's meeting.

MOTION: C. Brown to adjourn the meeting at 1:20 p.m.

SECOND: B. Mutrie

PASSED

Holly E. Knowles, Town Clerk

A True Copy Attest:

Holly E. Knowles, Town Clerk



*l-r: Deputy Town Clerk A. Jarlath Fournier
& Town Clerk Holly E Knowles*

GENERAL ELECTION

November 7, 2006

For Governor	
"JIM" COBURN REPUBLICAN	308
JOHN LYNCH DEMOCRATIC	566
For Representative in Congress	
JEB BRADLEY REPUBLICAN	524
CAROL SHEA-PORTER DEMOCRATIC	352
For Executive Councilor	
"CHUCK" MORSE REPUBLICAN	452
BEVERLY HOLLINGWORTH DEMOCRATIC	409
For State Senator	
DANIEL M. HUGHES REPUBLICAN	474
MARTHA FULLER CLARK DEMOCRATIC	396
For State Representatives	
BENJAMIN E. MOORE	470
FRANK J. PALAZZO, SR.	448
HENRY THERRIAULT	444
E. ALBERT WEARE REPUBLICAN	483
PETER O'KEEFE	317
MARK F. PRESTON	354
"JIM" WEBBER	318
E. ELAINE AHEARN DEMOCRATIC	344

For Sheriff	
"DAN" LINEHAN REPUBLICAN	558
WAYNE MCRAE DEMOCRATIC	262
For County Attorney	
"JIM" REAMS REPUBLICAN	537
DAVID H. MIRSKY DEMOCRATIC	285
For County Treasurer	
EDWARD R. "SANDY" BUCK III REPUBLICAN	482
DAVID E. AHEARN DEMOCRATIC	330
For Register of Deeds	
CATHY STACEY REPUBLICAN	508
CELIA MCGUCKIAN DEMOCRATIC	292
For Register of Probate	
ANDREW CHRISTIE, JR. REPUBLICAN	572
DEBRA E. CRAPO DEMOCRATIC	251



*Chairlady Maureen Hastings, Dorothy M. Dail and Andrew Christie Jr.
Supervisors of the Checklist
March 14, 2006*



*The Board of Selectmen presented Maurice J. Caruso with a slate of the Sugar Shack
for his six year of service on the Board of Selectmen
March 8, 2006*

This folk art painting was created by Hampton Falls Artist Frances J. Follansbee

BOARD OF SELECTMEN

We are presenting our 2006 report in the same format as last year, structuring each department or special project with subtitles in a mini-overview format. We hope this report will give you insights into some of the issues and events that took place in 2006 and some of the goals we hope to accomplish in 2007.

Annual Reports Book

The theme for this year's annual reports book is how the Hampton Falls public safety departments handle natural disasters.

We have added eight reports to the 2006 annual reports book – Coalition Communities, General Election, Highway Safety Committee, Mosquito Control, Eastern Equine Encephalitis, West Nile Virus, Town Common Improvement Committee and a narrative report for the Zoning Board of Adjustment.

The Town of Hampton Falls was awarded first place in the annual New Hampshire Local Government Center's Annual Report Contest in the 1501–3000 population category. Since 1991, Hampton Falls has been awarded six first place, two-second place and five third place awards.

EXECUTIVE

Selectmen's Meetings

The Board of Selectmen meets on the first and third Wednesdays of the month. The first Wednesday is with department heads at 7:30 a.m. and the third Wednesday is in the evening at 6:30 p.m. at the Town Hall. We also meet on an irregular basis, averaging twice a month, to discuss special concerns as they arise. Notices for such meetings are posted in accordance with New Hampshire's Right to Know Law (RSA 91-A) at the Town Hall, Library and Hampton Falls Post Office.

Action Items

At the suggestion of Selectman Ted Tocci, all Selectmen's meetings are followed by a list of "Action Items." This list is organized by department, states the task to be done, the person responsible for completing the task and a column for when the task is completed. This document has been very helpful to the overall management of the town.

Boards & Committees

All towns have difficulty interpreting the "Right to Know Law," as it deals with communication, role of the chairperson, and how to conduct meetings. Attorney Paul Sanderson of the Local Government Center's

Property Liability Trust held a workshop on this subject at the Town Hall on June 13, in which 26 Hampton Falls officials and five Seabrook officials attended.

The discussion included public meetings, minutes and release of information to the public, the impact of email and how the messages become town records. Sanderson stated that email between Town officials outside of the Town Hall can be considered a public meeting and the public has a right to those email discussions.

Public officials can only have non-public sessions on subjects involving personnel, matters that would affect someone's reputation, buying or selling real estate, lawsuits and welfare. Minutes must be taken and must be available within 72 hours of the meeting.

Boundary Markers

In the spring of 2006, the Public Work's Department for the Town of Seabrook assisted the Town of Hampton Falls by re-locating two Hampton Falls–Seabrook boundary markers that had been moved by utility workers and by a subdivision developer. One granite marker is located on Route One across from Pages Lane and the other is on Mill Lane next to the Pineo subdivision road.

Deliberative Session

Since the town adopted the provision of Senate Bill 2 (SB 2), the town meeting is now divided into two sessions. The First Session is commonly called the "Deliberative Session," where voters can amend the budget and special articles. Changes can be made to all articles except those required by law to go on the ballot as written. Voters cannot amend Zoning and Building Code warrant articles at this session.

We have tried to encourage voters to attend by mailing a summary of the warrant and budget to all residents a week prior to this first session of our annual town meeting.

Since the final vote on all articles takes place at the Second (Election) Session, there has been a noticeable decline in attendance at the first session. Selectmen, therefore, decided that the 2007 deliberative session would be held at the Town Hall, which seats at least one hundred.

Department Heads

The Town Administrator has been working with department heads to develop and prioritize short and long terms goals.

Our monthly meetings with department heads have been very productive. Department heads continue to excel in their monthly narrative reports and spreadsheets of activities.

We continue the practice, whereby those attending workshops and trainings report to us on one new insight learned at each session.

Department Head Expectations

In October Selectmen endorsed a one-page policy, called "Selectmen's Expectations for All Department Heads."

It deals with the relationship of the Town Administrator and Department Heads and addresses issues of quality staff work, communications, citizen's complaints, quality and timeliness, fiscal management, teamwork, town organization, employee contributions, recognitions and professional growth.

Prior to its adoption, the Town Administrator met with all Departments Heads, seeking input and acceptance of this proposal. In the end, all Department Heads, Town Administrator and Selectmen agreed on the document and the improvements that it intends to create for the Town.

Management Tool

Through the financial assistance of the New Hampshire Municipal Manager's Association, the Town Administrator has been able to become a member of the International City Management Association at a cost of \$100. ICMA is the major management association in the USA that assists all municipal managers through its vast array of information and studies.

Newsletter

In September, representatives of the Town, Library and School met to discuss how we could make improvements to the Hampton Falls Newsletter. All entities agreed to increase the annual contribution to the newsletter by 10%, making the annual contribution \$990. All three Boards share equal responsibility for funding the newsletter.

Six issues of the newsletter are printed annually. Each entity is allowed to submit no more than two letter-sized sheets, double sided (four pages) for each edition.

Operating Budget

On March 13, voters will have a choice of approving the proposed budget of \$2,530,300 or, if the voters do not approve it, the default budget of \$2,496,690. The default budget is the previous year's budget; it removes one-time expenses and adds increases in contracts, state mandates and previous obligations. We are not allowed to include cost of living and step increases for the town employees in the default budget.

The difference between the default budget and the proposed budget is \$33,610 or 1.35%.

By approving the proposed operating budget of \$2,530,300, an estimated 35 cents will be added to the Town portion of the tax rate. A valuation of \$400,000 would add an additional \$140 on the town portion of the 2007 tax bill.

By not approving the proposed operating budget, the default budget of \$2,496,690 then becomes the budget and an estimated 26 cents will be added to the Town portion of the tax rate. A valuation of \$400,000 would add an additional \$104 on the town portion of the 2007 tax bill.

Personnel Policy

Selectmen are in the process of adopting a personnel policy that has been recently endorsed by the NH Local Government Center. Adjustments are needed so that it applies to the many policies and practices that the Selectmen have endorsed over the years. It should be completed by the summer of 2007.

Training

Newly elected Selectman Ted Tocci attended a relatively new training program for new Selectmen, called the "New Hampshire Selectperson's Institute," sponsored by the NH Local Government Center and the Antioch College New England Institute.

Wage Increase

We have proposed a wage increase of 3% for town employees. When we compared the town's annual wage increases for the past 10 years to the increases over that same period with those of the Consumer Price Index, the CPI increases were slightly ahead of the Town's increase during that period.

In 2004, we conducted a wage study by comparing our employee wages with those of twenty-four area towns. All full time employees and the regular, non-seasonal part time employees are on a step plan. When an employee moves into a new step, the annual increase in pay will include the step increase, plus the cost of living increase.

Web Site

The Hampton Falls web site has been active for about two years now. Some changes take place throughout the year in terms of additions and updates; however, most information stays consistent for ease of use.

At hamptonfalls.org you will find a listing of department links that will bring you to information relating to that department. Minutes of meetings are located here as well.

Current information is placed in the banner at the top of the web page for special meetings or events.

Links to other local and state agencies are available from this web site as well.

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Please visit hamptonfalls.org

Voting Booths

The State of New Hampshire now requires that every town have a voting booth for the handicapped. The booth was provided to Hampton Falls at no cost and was first used in the September state elections.

We are asking voters to raise \$3,000 in 2007 to purchase new voting booths. The wooden booths have served the town well over the past 50+ years and are difficult to assemble and are not safe. The new booths will save space and enable the town to fit more booths in the Town Hall. State election laws require that towns have one booth for every 125 residents.

Volunteers

The Board of Selectmen is always in need of volunteers to serve on committees, boards and departments. A *Volunteer Application Form* appears in the front section of the Annual Report Book that includes the various groups that could use assistance. If you would like to volunteer some of your time to the Town, please fill out the form and send it to the Board of Selectmen at the Town Hall.

ELECTIONS & REGISTRATION

Committee Minutes

In 2005, the Town Clerk created a procedure, whereby she can track minutes that are not being submitted within 144 hours, as required by RSA 91-A: 3, commonly known as the "Right to Know Law." Since that time, most Boards and Committees have been submitting their meeting minutes to the Town Clerk's office on time.

Municipal Records Committee

The Hampton Falls Municipal Records Committee was organized in 2006 and consists of the Town Clerk, Chairperson, Tax Collector, Treasurer, Administrative Assistant and Town Administrator. The committee's ultimate goal of coming into compliance with RSA 33-A "Disposition of Municipal Records" will begin in 2007.

"Municipal records" means all town records, reports, minutes, tax records, ledgers, journals, checks, bills, receipts, warrants, payrolls, deeds and any other written or computerized material that may be designated by the board. (RSA 33-A: 1)

This chapter of the law (RSA 33-A: 3) defines membership and purpose:

"The municipal officers or their designee together with the clerk, treasurer, an assessor, and tax collector of each city or town shall constitute a committee to govern the disposition of municipal records pursuant to this chapter. Unless otherwise provided by a municipal ordinance, the committee shall designate the office responsible for the retention of each type of record created for the municipality."

The MRC is vital to the Town, as it helps to prevent the disposal of town records that should never be destroyed or may be relevant to town business in the future.

Old Town Records

Since 1990, the Town has raised funds annually to restore its old Town record books. Fifteen records books have been restored. In 2006, the Election and Registration budget contained \$800 to restore one book. This year, the *Records – Baptist Church of Hampton Falls (1805-1864)*, which contains birth, marriage and death records and was restored by Brown's River Bindery, Inc. of Essex, Vermont.

Since 1996, we have printed in the Annual Reports Book the records of the town meetings held in Hampton Falls of 100 and 200 years ago. It gives residents in this age an idea of the issues that faced voters in the early 19th and 20th centuries. All of the original town meeting records from 1721 to 2006 are stored in the town vault.

State Agent

In 2006, voters approved the purchase and installation of state-required computer equipment, so that the Town Clerk's Office could become a Municipal Agent for the State. Voters approved this special article by a vote of 464 Yes and 63 No. The Town Clerk's office will now be able to issue motor vehicle registration plates and stickers. The town will receive \$2.50 per sticker issued and area residents may obtain them from the Hampton Falls office.

For 20 years the Town Clerk's office has had a Deputy Town Clerk. About 10 years ago, an assistant to the Town Clerk was hired to help with duties as needed and when the Town Clerk and Deputy attended regional or state association meetings or were not able to be in the office. The Deputy and the Assistant are part time.

With the additional duties of Municipal Agent, the hours have been increased for the Deputy and Assistant in the 2007 proposed budget. The proposed budget for the Town Clerk's office is \$70,800, with a projected income of close to \$500,000 in 2007.

FINANCIAL ADMINISTRATION

ASSESSING AND APPRAISAL

Assessing Department

The Department of Revenue Administration conducted its annual sales-assessment ratio study using market sales from October 1, 2005 to September 30, 2006. The overall weighted mean sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls in 2006 remains at 79.5%.

The Assessing Agent will start collecting data for a town wide revaluation beginning in 2007. The process will take three years to complete.

We will investigate the best means of providing assessing statistics on the website for 2008. Other towns have experienced a decrease in traffic from the real agents seeking assessing statistics, at the Town Hall. It will be a great savings in time for our office staff.

Elderly Exemptions

Any resident who is 65 years of age or older, who has an income of less than \$37,000 if single, \$57,000 if married and has assets of less than \$185,000 is eligible for an elderly exemption.

If a resident qualifies, he and/or she will have their taxable property value reduced by \$115,000 (65-75 years of age), \$135,000 (75-80 years) and \$155,000 (80 years plus). This deduction helps many from having to sell their property and leave Hampton Falls.

Each year, the taxes of those that qualify are examined to make sure that their taxes remain stable.

Due to the anticipated increase in taxes this year, Selectmen agreed that there should be an increase of \$10,000 in property value for each level of exemption. We are asking voters to increase the qualifying income levels by \$1,000 for both single and married and to increase the qualifying asset level by \$2,000. This article (7) appears on the 2007 Warrant.

In 2006, 21 households received the elderly exemption. These 21 parcels have a gross taxable value of \$5,727,500, the exempted property value was \$2,965,000 and the remaining taxable value was \$2,792,500. The exemption is less than one percent of the town's total taxable property value.

Inventory of Taxable Property Values

This was the third year that the town re-instituted the annual inventory questionnaire, called the PA-28 form. It is one of the best sources of information about improvements to properties. The Town's Assessing Agent uses this information for scheduling her annual

inspections of properties in the spring. The form asks for map and lot numbers, property changes, census information and the licensing of dogs. We had over 75% of property owner's return their forms.

Property Values

The Assessor's annual pickups of building permits and disclosures on the Inventory of Taxable Property forms increased the town's taxable property value from \$355,518,300 to \$367,528,800, an increase of \$12,010,500 in 2006.

Real Estate Transfers

In 2006, 46 properties transferred ownership. This real estate consisted of 177 acres, had a total assessed value of \$15,486,500 and a total sales value of \$18,087,332.

Veteran's Credit

The total value of veteran's credits was \$66,200 in 2006. There were 124 regular credits at \$500 each and three disabled veteran's credits at \$1,400. In 2005, the total value of veteran's credits was \$63,400.

Utility Assessments

Selectmen are asking voters to raise \$6,000 to hire a utility appraiser to assess the value of the non-Seabrook Station utilities and rights of way in 2007. An appraisal of these utilities has not been done for well over 12 years.

AUDIT

For nearly 17 years, the Town has contracted with the auditing firm of Plodzik and Sanderson of Concord, NH. Whenever there is a question about accounting procedures, the auditing firm is available at all times to provide guidance to the bookkeeper, tax collector and treasurer.

Plodzik and Sanderson completed the 2006 annual audit. There is an undesignated fund balance of \$342,100 and we will apply \$142,000 of that amount to lower the 2007 tax rate. The full audit appears in the 2006 Annual Reports Book.

INVESTMENTS

Cash Flow

Every month the Town Administrator provides Selectmen with a cash flow spreadsheet to make sure there is enough cash on hand to cover our monthly payments. Just before the issuance of the June and November tax bills, there is a short flow for about three weeks. We project that in 2007 the monthly expenditures will be in excess of \$670,000. Since we

adopted semi-annual taxation, the Town has yet to borrow monies in anticipation of taxes.

Invested Funds

The Treasurer invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town's general fund monies with the Institution for Savings in Newburyport and with the Provident Bank in Amesbury. Most of the town's general funds are at the Provident Bank, which was earning a rate of 5.056% by the end of 2006.

Our income from investments was \$44,565, \$6,276 higher than in 2005. The increase resulted from higher interest rates.

All of the town's invested funds are fully insured by these institutions. In addition to the FDIC, the Institution and Provident Banks protect all deposits over \$100,000 through the Depositors Insurance Fund. State Treasurer Michael Ablowich reported that our practice of having investments in out-of-state banks is acceptable.

TOWN OFFICES

Computers

Frank Valgenti, President of Arten Technology, continued assisting Town office employees in 2006. Frank's attention to day-to-day matters is invaluable and we appreciate the timely services that Arten Technology provides.

Electronic Filing System

We are seeking volunteers to assist with the scanning of town records into the electronic filing system, called "DocStar." This system gives us the ability to place all of our Town records in electronic files. It will help us conserve on filing space and it will make it much easier to locate information.

Tax Collector

We congratulate Tax Collector Mary Ann Hill for completing a three-year tax collector's certification program, sponsored by the New Hampshire Tax Collector's Association.

LEGAL

Budget

The Legal budget was over-spent by \$42,194. The appropriation was \$35,000 and the expended amount was \$77,194. Most of the legal costs were from two cases that cost a total of \$64,100. Other expenses included drafting legal documents, personnel matters, and consultation with the Planning Board, Board of

Selectmen and Zoning Board of Adjustment. We are asking for an appropriation of \$35,000 in 2007 to cover anticipated costs of one ongoing case and other legal advice as needed.

Legal Counsel

Barton L. Mayer of Upton & Hatfield, LLP, of Concord, NH serves as town counsel. Attn. Mayer was admitted to the New Hampshire bar in 1979, served as legal counsel for the New Hampshire Municipal Association 1981-1986 and his practice areas are municipal law, environmental law and land use development.

We also consult with the staff attorneys at the Local Government Center in Concord, NH for opinions on basic municipal law. The cost for this service is covered by the town's annual dues to this organization (\$1,863 in 2006).

EMPLOYEE BENEFITS

New Hampshire Retirement System

In 2006, the Town applied for participation in NHRS Group I benefits for town employees. These four full time employees had been participating in the International City Management Association (ICMA) retirement program for about 10 years.

It provides these employees with a more stable retirement program. In order to achieve a worthwhile retirement benefits, these employees will have to transfer most of their accumulated equity in the NHRS. With this transfer, all full time town employees are enrolled in the NHRS.

Full time Police and Fire employees are required to be members of the NHRS.

Worker's Compensation

We are in the third year of a 5% Multi Year Discount Program with Primex for our worker's compensation coverage, a three year program in which Primex agrees to discount the town's annual contributions by 5% for each of the three years. In 2006, the Town paid \$15,511 for this coverage.

PLANNING BOARD

Capital Improvement Program

We extend our thanks to the members of the Capital Improvement Program who have been very helpful in coordinating the yearly six-year plan for the town's capital improvements. The Committee's efforts have

assisted department heads in working together and looking ahead as a team to propose needed improvements to the Town of Hampton Falls.

Road Committee

The Road Committee serves as an arm of the Planning Board with the purpose of performing all the duties involved with respect to overseeing the construction of a subdivision road by holding meetings as needed with the Road Agent, Building Inspector and Town Engineer.

Town Administrator Eric Small has served as the coordinator of subdivision roads for twenty years, working with Planning Board chairmen. When the Road Committee was formed ten or more years ago, he continued with these responsibilities until this summer, when Marietta Garavaglia was hired to assume the duties of the Road Committee Coordinator.

GOVERNMENT BUILDINGS

Municipal Complex

Selectmen believe that the Town should eventually purchase the former Alison Janvrin land, which abuts the full length of the Municipal Complex. Although there is no immediate need for this land, if it is sold and developed, there would be limited space for expansion of municipal services in the future on the existing site. We will resume talks with the property owner in 2007.

Library

During the late spring, minimum-security inmates from the Rockingham County Department of Corrections made significant improvements to the landscaping in and around the Library building.

Town Hall

The Town Administrator has completed a maintenance spreadsheet for the town hall building. Dates for reviews and inspections are noted in the TA's Microsoft outlook calendar.

We hire Bill Humphries of Drinkwater Road to repair the original (1878) settees at the Town Hall.

During the May floods, water submerged the two furnaces enough so that both units shut down. The Fire Department installed a temporary sump pump and the furnaces are now running without any damages.

For a second year now, the condenser filter to the hot air furnace in the attic of the new Town offices froze, requiring a technician to make repairs to supply heat to these offices. Selectmen are asking voters to approve the spending of \$3,500 to insulate the attic roof.

Over the years the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a town hall and a meeting place. Hampton Falls Grange No. 171 has been meeting here since 1892. In addition to the meeting of Planning Boards, Selectmen, Zoning Board of Adjustment, Conservation Commission, Cemetery Trustees and Supervisors of the Checklist, Pilate's classes are held on Tuesday afternoons and Line Dancers meet here on Friday nights. Weddings, anniversaries and funeral receptions are held here too.

In 2001, the main hall was restored to its original appearance. Five chandeliers, four ceiling fans and a ceiling medallion were installed. The molding around the ceiling and walls was exposed and restored from pieces of the molding from the west end of the old town hall. The room contains the original wall sconces, settees, clock, molding around the ceiling, plaster walls, windows and wooden shutters.

Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator.

Town Hall Beautification

In July, Jack Fermery of Nason Road presented a design to beautify the grounds around the new Town offices. Selectmen approved the plans and Dick Merrill removed the old soil and replaced it with loam and other material and relocated the existing bushes. Over the next several weekends, Jack planted scores of perennials that came from his own garden, as did Marietta Garavaglia. The only cost was for materials.

Later, with the help of Ted Tocci and Roger Venden, he installed a sprinkler system with a timer. Altogether, three couples assisted with the project, including weeding and watering - Jack and Carol Fermery, Roger and Manon Venden, Ted Tocci and Marietta Garavaglia.

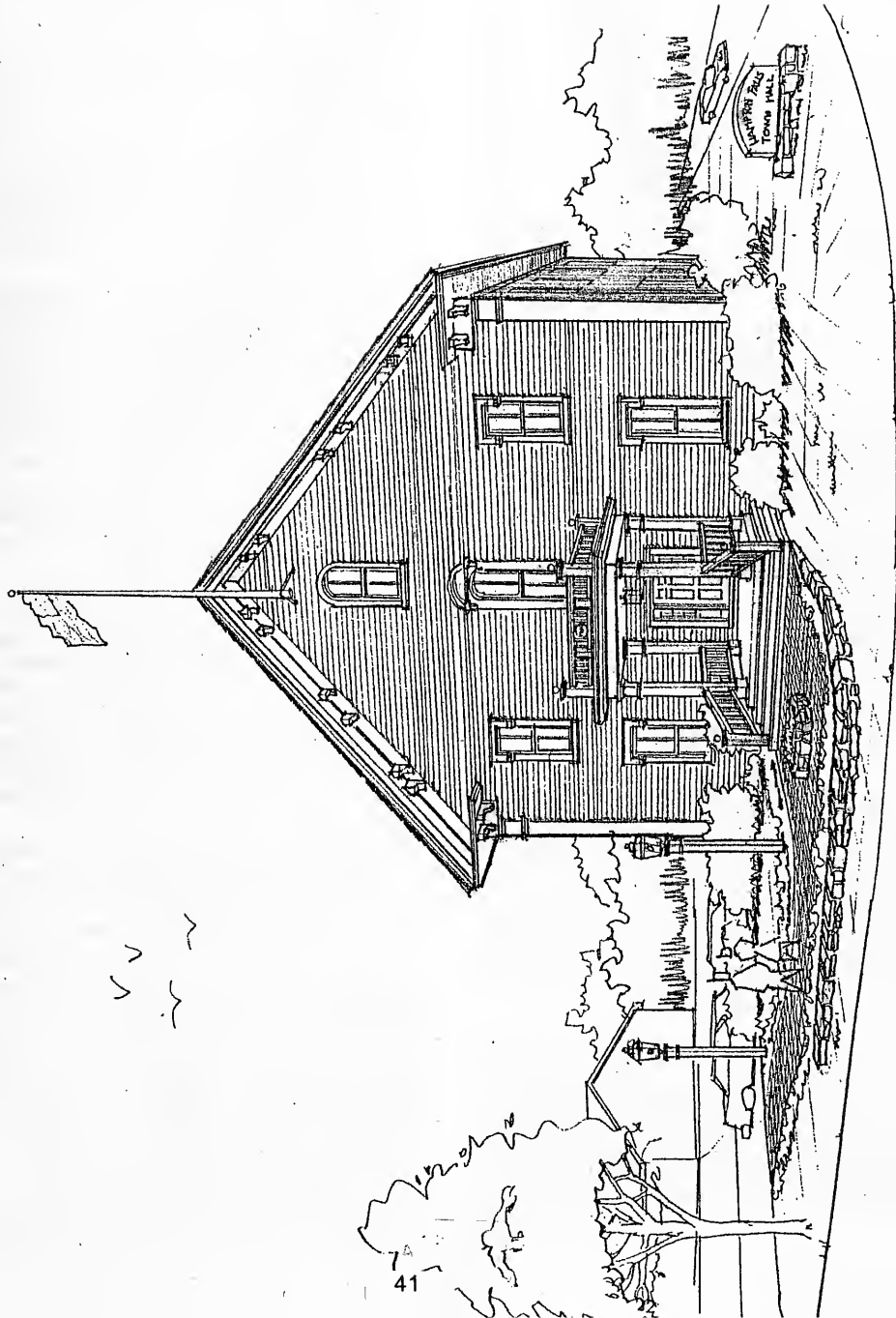
As a result of this successful endeavor, Jack presented a design for the front entrance to the old Town Hall. It includes restoration of the original entrance, adding a walkway to the steps, re-roofing and installing the original railings over the entrance roof and adding walkway lights. Selectmen are asking voters to approve \$14,200 to complete the exterior improvements to this building.

Public Safety Building

Fire Chief Jay Lord also has a maintenance spreadsheet for the Public Safety Building, so that regular maintenance can be done on the mechanical equipment and systems.

During a windstorm in July, a section of the siding was ripped off from the front of the building and replaced for several hundred dollars.

PROPOSED IMPROVEMENTS TO THE FRONT OF THE OLD TOWN HALL



Long narrow building
with many windows
and a small porch
in front.

Old Library Building

With an overwhelming vote of 455 Yes and 82 No, Selectmen signed a ten-year lease with the Hampton Falls Historical Society for the old Library Building. It will expire April, 2016. The Society has occupied this building for five years and during that time it has created exhibits and displays of many artifacts, photos and records of the history of the people, organizations and events from the Town's past. It uses the building for its meetings and is open during the summer months for those seeking information about the history of Hampton Falls.

The Society may eventually make improvements to the interior, which would bring the interior closer to its appearance in 1901 when the former Baptist Church was renovated for use as a library. In 2006, it installed a burglar alarm system.

Selectmen wish the HFHS well in its endeavor to promote the history of Hampton Falls.

Town Clock

Special recognition goes to Francis J Ferreira Jr., who, for over 15 years, faithfully wound the Town Clock once a week. He has also maintained the Clock with oiling and other adjustments and coordinated repairs with the clock repair company.

Pam Fitzgerald of Toppan Lane is now winding the clock and we wish her well. She is the first woman to have this responsibility!

The clock was a memorial gift to the Town of Hampton Falls in 1892 by John Brown of Newburyport in memory of his wife, Ellen T. Brown.

CEMETERIES

Gravestones

In 2005, voters approved the spending of \$7,500 to clean gravestones in all of the town cemeteries. In the late fall, all gravestones in what is also called the "Revolutionary" Cemetery were cleaned.

Cemetery Trustees are asking voters to approve another \$5,000 so that the stone markers in other cemeteries may be cleaned.

Trust Funds

The Cemetery Trustees and the Selectman plan to file a "Cy Pres" petition with Rockingham Superior Court for permission to use the accumulated interest for improvements to town cemeteries and apply the annual interest to the annual Cemetery budget. The Town would maintain these 27 lots as it does all other lots in the town cemeteries.

There are 27 trust funds for the care of 27 cemetery lots. Nine trusts do not earn enough interest to support the yearly cost of maintenance. On the other hand, the remaining 18 lots have accumulated interest of over \$12,000, which is more than is needed to maintain those lots.

Because of the budget shortfall in 2006, we delayed this project and are hoping to submit the petition in 2007.

West View Cemetery

In 2001, voters approved a special article to give the Board of Selectmen the authority to accept the full assets of the West View Cemetery Association (WVCA).

The WVCA is a private cemetery association located in Hampton Falls and it operates the West View Cemetery on Nason Road, opposite the new Oaklawn Cemetery. The WVCA Chairman reports that the transfer will take place in 2007. Should this happen, the responsibility of maintaining the cemetery grounds would be the Town Cemetery Trustees and managing the WVCA funds would be the Town Trustees of the Trust Funds.

INSURANCE

Property Liability Insurance

The Town's property-liability policy is with the New Hampshire Municipal Association Property Liability Trust (PLT). The cost for this insurance was \$25,770.

We entered into the Trust's Multi Year Rate Guarantee Program, a three-year program that limits the increase in the standard rates by 2% in the first year and freezes any rate increase for the following year. This agreement expires in 2008.

PUBLIC SAFETY

Leadership Program

Fire Chief Jay Lord and Police Chief Robbie Dirsas completed the first year of training in the Municipal Leadership Program. It is sponsored by the NH Property Liability Trust (NHPLT) and Antioch College. Level One consisted of training workshops on leadership, employment law, diversity in the workplace, supervision, conflict resolution and multi-generational workplace. Since Hampton Falls is a member of the NHPLT, there is no cost for these workshops.

POLICE DEPARTMENT

District Court

The relocation of the Hampton District Court to Seabrook is a temporary convenience and cost savings for the Police Department due to its proximity.

In the long run, Selectmen have concluded that it is in the best interest of the town to have one centrally located courthouse in the Hampton-Exeter area. The Judicial Department would not fund the building of separate courthouses, as this expense would be an unnecessary burden to taxpayers.

No Parking

In response to citizen concerns, Police Chief Dirsra was successful in getting the Department of Transportation to post a no parking area on RT 88 near the Brown and Nason Road intersections. Vehicles parked there were obstructing the view of motorists at these locations.

Patrol Officer - Full Time

Selectmen are pleased to announce the hiring of Jeremy M. Tetreault to fill a vacancy in the Hampton Falls Police Department.

Patrol Officers - Part Time

Over the past several years, the Police Department has been short on available, certified patrol officers to take shifts when full time officers are on vacation, sick or when extra patrols are needed.

On the recommendation of the Police Chief, Selectmen have appointed four part time patrol officers in 2006 – Brian Rathman, Peter Fowler, Joseph Lister and Gary Keough.

Police Corporal

Selectmen are also pleased to announce that Patrol Officer Marshall Bennett was promoted to the position of Corporal. He takes on additional responsibilities that include coordination of the maintenance of the police vehicles and equipment.

Traffic Control

On May 17, Selectmen adopted a "Traffic Control Ordinance:

1. Purpose: In order to promote public safety in all zones, the Town of Hampton Falls hereby enacts the following Ordinance.

2. Social, Commercial or Charitable Functions: Any person, firm, corporation or association sponsoring a social, commercial or charitable function within the Town of Hampton Falls, which may cause or likely cause the interruption of traffic and create a hazard to the public

safety, shall employ one or more police officers to control said traffic or safety hazard. The Police Chief will determine the numbers of employees needed.

3. Working or Equipment on Public Roads and Highways: Any person, firm, corporation or association working or causing equipment to be placed on or near any street or highway within the Town of Hampton Falls as to constitute a traffic hazard or a danger to the safety of the public shall employ one or more police officers. The Police Chief will determine the numbers of police officers needed. This section shall not preclude the need for street opening permits and related documents when required.

4. Penalty: Any person, firm, corporation or association found to have violated this Ordinance shall be subject to a fine not less than Two Hundred (\$200.00) Dollars and not exceeding One Thousand (\$1,000.00) Dollars.

AMBULANCE

American Medical Response

Selectmen signed a two-year level-funded Agreement with American Medical Response (AMR) for the years 2007 and 2008 at a level funded, annual cost of \$60,900.

The town's EMT responders have worked out an arrangement with AMR, so that the Hampton Falls Fire Department will be the first to respond to medical emergencies in the evenings and weekends when town responders are available.

Fire Department Vehicle Fund

Whenever the Hampton Falls rescue vehicle transports a patient to an area hospital, Comstar, an ambulance billing service, issues a bill to the patient or the patient's insurance company or Medicare. The revenue from these billings is deposited in a revenue fund - called the Fire Department Vehicle Fund. Should voters approve the proposed bond issue for a new fire truck; these funds will be used to offset the cost of this new vehicle.

On January 1, 2006, the fund totaled \$8,767, deposits for 2006 were \$6,433 and interest earned was \$543. The year-end balance was \$15,744.

FIRE DEPARTMENT

Dispatching Services

The Hampton Fire Department continues to process our emergency calls very efficiently. The Hampton and Hampton Falls Selectmen signed a five-year dispatching agreement in 2006.

For future years of this five-year agreement, the annual increase shall be based on the Department of Labor's web site, posting Consumer Price Indexes for September of each year. The percentage change from one September to the next September shall be the percentage adjustment for the following calendar year.

Fire Truck Committee

Four members of the Hampton Falls Fire Department developed bid specifications for the proposed fire truck that voters are being asked to fund in 2007.

Four companies responded with bid proposals and after the FTC evaluated them, it recommended that should voters approve this purchase, that Selectmen contract with Ferrara Fire Apparatus of Auburn, Maine.

The Fire Truck Committee did not recommend the lowest bidder (Crimson \$374,956), as the FTC felt that recommending Ferrara at \$395,643 would better suit the needs of the Town for the reasons of location to repair facility, a 2006 model engine, warranties, and certain stainless steel parts. Ferrara also offered a \$10,000 reduction in cost if commitment was made by December 27, 2006, in writing with regard to the 2006 model engine. This recommendation results in the need to raise \$386,000, instead of the anticipated \$400,000.

To further offset the cost of the proposed fire truck, \$103,000 will be used from the Fire Truck Capital Reserve Fund and the Hampton Falls Fire Department Association has pledged a donation of \$42,500. If this proposal is approved, the Town will need to bond \$225,000 to purchase this vehicle.

Part Time Position

Lieutenant Laurence Anderson was hired in August as a part time officer for sixteen hours a week. He has been very helpful to the Fire Chief by attending to daily duties and in special inspections. By having two qualified officers in the building, the response times for emergencies have been much faster.

EMERGENCY MANAGEMENT

American Red Cross

Selectmen signed an Agreement with the American Red Cross Great Bay Chapter on September 9, for the purpose of defining methods of cooperation and coordination between the ARCGBC and the Town of Hampton Falls relative to disaster preparedness and disaster operations.

Hazardous Mitigation Plan

The NH Office of Emergency Management accepted the Hampton Falls Hazardous Mitigation Plan in 2006. With the assistance of the Rockingham Planning Commission, the Emergency Management Director, Building Inspector, Fire Chief, Police Chief and Town Administrator were able to provide the information necessary for the HFHMP.

The Town is now eligible for federal funds to mitigate potential problem areas in the event of a disaster. During times of flooding, Route One at Whittier Pond is flooded, causing delays in traffic. The Town may apply for funds to make the lowering of the pond easier prior to flooding.

Radiological Emergency Response Plan

The NH Department of Safety awarded \$6,900 to the Town of Hampton Falls to support the RERP in 2007. Nearly 100% of the appropriation in the Emergency Management budget is offset by these funds.

Special Needs List

Emergency Management Director Jay Lord continually updates its residential special needs list. In the event of an emergency, the Emergency office calls these residents to determine if they need assistance.

Whittier Pond

The Dam Safety Engineer for the Department of Environmental Services inspected the dam at Whittier Pond (A.K.A. Big Dodge Pond Dam) in April. The findings included lowering the water level, removing brush and trees at the banking along Route 1, monitoring the concrete deterioration, making plans to repair the concrete wall and preparing an operation and maintenance plan.

Road Agent Dick Merrill lowered the dam by two feet (1998 level) and removed all of the growth on the banking. EMD Jay Lord drafted two documents that received DES approval – "Operation and Maintenance Plan" and an "Emergency Action Plan" for this dam.

BUILDING DEPARTMENT

Building Inspector

In April, Selectmen contracted with Municipal Resources Inc. of Meredith to fill a vacancy in the office of the Building Inspector. Within a few weeks, Jack Dever, former Building Inspector in Meredith, was hired to carry out the duties of Building Inspector and Code Enforcement Officer. The Town Administrator served as the health officer until a new inspector was hired.

During his five months here, Jack improved many of the forms and practices in the Building Department.

In the meantime, Selectmen contracted with MRI to study the needs of Building Inspector, code enforcement officer and health officer. The study was completed in June and it advised that there was a sufficient need for a full time person to conduct all these duties.

Selectmen then proceeded with the search and selection process by hiring the NH Local Government Center to perform these tasks. Out of this process, Selectmen chose Epping Building Inspector Kevin C. Kelley in September. He brings strong skills and experience as Building Inspector, code enforcement office and health officer.

He now serves on the Road Committee, CIP /Master Plan Committee, and Ordinance and Regulations Review Committee and as an advisor to the Planning Board and Zoning Board of Adjustment.

Code Enforcement

The Code Enforcement Officer dealt with the following code violations:

- * Two businesses operating in a residential zone;
- * clear cutting of a field with encroachments in the wetlands;
- * installing a pool in the setback;
- * non-compliance of signs along Route 1;
- * illegal construction of a subdivision road; and
- * Pigpen constructed within the setbacks.

HIGHWAY DEPARTMENT

Brown Road

In August, a property owner disturbed a section of road shoulder on Brown Road. The clear cutting of this area has made it apparent that the shoulders need to be improved in 2007.

Brown Road Culvert

The floods in May caused damage to the culvert on Brown Road at Grapevine Run. Federal monies (\$25,000) were received to make repairs and the town engineer has drafted plans so that this job can go out for bid in the spring of 2007.

Encroachment on Town Roads

A recurring problem, mostly along the new subdivision roads, is the encroachment on the Town-owned 50-foot wide roadways. Homeowners oftentimes assume that the property line is to the edge of the

pavement. In all the new subdivisions the Town owns 13 feet on either side of the road pavement.

Here is an example of what happens every year. New owners have their grounds landscaped, locating lawns, sprinkler systems, wiring for invisible fences, shrubs or other more permanent objects up to the edge of pavement. The snowplows run over the encroachments, which frustrates the property owner. With the exception of the driveway and mailbox, there should be no objects in this area and four feet along the edge of pavement is to remain gravel.

Frying Pan Lane

The unplowed section of Frying Pan Lane is a Class VI road in the Town of Kensington. It has not been maintained for many years. It is an easy access to Exeter Road from Kensington and it is an emergency access for those living in this immediate area in Hampton Falls. A meeting was held with residents to determine sentiment on the issues of grading the roads, police patrols and dumping of construction materials. We may approach the Town of Kensington to see if the two towns could come to an agreement for keeping this small section of road open for emergency purposes.

Mailbox Replacement Policy

We established a policy for the replacement of mailboxes damaged by town plows. The Town will reimburse the property owners \$20 or will replace it with a standard mailbox.

Old Stage Bridge

Residents continue to research the possibility of using private funds to restore the Old Stage Bridge to a footbridge for non-motorized vehicles. The group has been talking with the Hampton Conservation Commission. The Town of Hampton and Hampton Falls each own half of the bridge to the center.

Pevear Lane

On advice of legal counsel, the Town of Hampton Falls will no longer plow Pevear Lane. The town had plowed it since 1946 when voters approved this expenditure. Again in the mid 1970s, the vote was reaffirmed.

Road Names

Voters gave the Board of Selectmen the authority to name the new subdivision roads in 1989. It has been our policy to use names that have some historical significance to Hampton Falls. We approved the name of DeWitt Lane, which is a private subdivision road on land formerly owned by Dan DeWitt. The Board changed the name of Leavitt Lane to Fox Hill Lane for the David Benoit subdivision on Drinkwater Road.

Sanborn Road

On the advice of the Highway Safety Committee, guardrails will be extended on each side of the Sanborn Road Bridge on the Taylor River.

Town Roads

We accepted Swain Drive as a town road and also signed indemnification agreements with the developers of Wadleigh Lane and Fox Hill Lane both on Drinkwater Road. The town requires developers building off from a town road to deposit \$10,000 with the Town. It is placed in an interest bearing escrow account in the event there is damage to the town road from construction of the new roads.

Woodlawn Avenue

The Town Engineer and Road Agent have been in discussions with residents of Woodlawn Ave, regarding drainage problems from storm water on one side of the road. A proposal to correct this situation will depend on funds available in 2007.

Highway Safety Committee

The Highway Safety Committee was re-activated in 2005. Members include the Road Agent, Police Chief, Fire Chief and two residents.

The Committee reviewed methods of reducing a hazardous condition on all town roads and it has been helpful to the Planning Board by offering public safety recommendations.

Long time member Linda Pandolfi of Evergreen Road moved from Hampton Falls earlier this year and in October, Selectmen appointed Robert W. Regan to fill this vacancy.

SOLID WASTE

Weekly Curbside Collection

In December, we signed a five-year contract with Cape Disposal Co. of Brentwood for the weekly curbside collection of solid waste and recycling. We worked with the Solid Waste and Recycling Committee on updating the bids package. Two bids were received and the package offered by Cape Disposal would save the town on average about \$40,000 for each of the five years.

The first year of this contract will cost the town \$2.55 per household per week. The number of households for 2007 is 810 and the yearly inflationary factor is 2.75%.

Snow Storms & Collection Days

The Road Agent asks that residents place rubbish and recycling containers in driveways during snowstorms rather than on the curb to avoid being knocked over by the snowplows.

Brush Disposal and Removal

We have made minor changes as to when the brush dump will be open. The brush dump will now be open on the third Saturday of March and will close on the last Saturday in October. The brush dump is not open on the first Saturday in June and the Fourth of July weekend.

We thank Peter Lonergan for his dedication as our dump attendant for over 17 years. We also thank Dan LaMontagne for assisting there as needed. Paul Michaels has been appointed as the new attendant.

The brush dump is open for leaves and grass clippings on the third and fourth Saturday in November. It is also open on the first Saturday in January for the disposal of Christmas trees only.

Cardboard Recycling

There are two cardboard recycling units at the Brush dump, next to the town garage. Selectmen decided to keep these units at the brush dumpsite.

Spring and Fall Cleanup

We have changed the dates for the annual cleanup days to the first Saturday in June and the second Saturday in November. It begins at 7 a.m. and ends at 3 p.m. The cost to the Town for these two days averages about \$8,000. We charge fees for the disposal of tires, units containing Freon and gas tanks. Residents must have a dump sticker to use the brush dump or the cleanup days. They are on sale at the Town Clerk's office for \$3. Brush is not accepted at the brush dump on these days.

Jeff Simpson of Sanford, Maine is paid \$35 a ton for disposal of brush. He brings a grinder to the site, grinds the brush into chips that are loaded into a roll off container and hauled to Maine for processing. The brush is processed prior to the June and November Cleanup Days. In 2006, Jeff Simpson removed 171 tons of brush from the brush dump for \$6,000.

Sewage Removal

The Town has been a member of the Southeast Regional Refuse Disposal District (53-B) since its inception in the mid - 1980s. In 1989 the 53-B district entered into an Agreement with the Town of Hampton, allowing all district members to discharge sewage in the Hampton Treatment Plant.

HEALTH DEPARTMENT

Health Issues

During the year, the Health Officer conducted investigations on failed septic systems, odors from animals, open refrigerator violation and gray water leaching into a stream by unauthorized septic improvements.

Blood Pressure Clinic

The Seacoast Visiting Nurses Association conducts monthly blood pressure testing at the Public Safety Building on the first Wednesday of the month from 10 am to noon. There are no fees and it is open to the public.

Flu Clinic

The Seacoast Visiting Nurses Association held its forth-annual flu shot clinic at the Public Safety Complex on November 30.

Mosquito Control

As mosquitoes carrying the EEE got closer to our borders and with the increase in deaths in New England, the voters approved a warrant article for \$30,000 and Selectmen hired Dragon Mosquito Control of Stratham to provide larviciding throughout town and on the marshes. DMC sprayed at Lincoln Ackerman School, Governor Weare Park and the Town Common in advance of any planned activities.

During the height of the mosquito season, we adopted a twenty page Mosquito Control Plan that was approved by the Department of Health and Human Services. By creating this plan, the town became eligible for 25% of its mosquito control expenses. We hope to adopt a Mosquito Control Ordinance that will bring public awareness of keeping containers of any kind free of water, which make ideal breeding spots for the mosquito, during the summer and early fall.

We also mailed to every resident a flier with information of each of these mosquito borne illnesses to inform all Hampton Falls residents of the dangers of this insect.

Scores of sites were tested and all tests were negative for the Arboviral illnesses of West Nile Virus (WNV) or Eastern Equine Encephalitis. An article appears in the 2007, asking if voters wish to fund these services for \$30,000 in 2007.

PARKS AND RECREATION

Governor Weare Park

Every year the playing fields at Gov. Weare Park get more use by different sports. Soccer teams use the fields predominantly. Lacrosse games are played there as well

as frequent use by the School's Physical Education Department. Baseball fields are now in use.

Thanks go out to the Timberland Company whose employees donated their time to make improvements to GWP, as well as a donation of \$2,000 for the cost of materials that was received in 2006.

Special thanks also go out to Dodge's Agway for its continual donations of grass seed, fertilizer and lime to keep the fields maintained.

The town closes GWP from December 1 to April 1. Groups have used the fields in the wet season causing damage to the grass. Each spring the town ropes off the gate to GWP and will be adding a sign to prohibit this activity.

Town Common

Annual activities at the Town Common include the Memorial Day Service, the Thursday night band concerts in the summer, the November Bandstand yard sale, the Veteran's Day service in November and the Fire Department's annual Christmas tree sale.

Special recognition goes to Pam Fitzgerald for the flowers that she plants and maintains around the Bandstand and to the Parks and Recreation Commission for sponsoring the summer band concerts.

Former Fire Chief Robert "Woody" Woodes volunteered to maintain the American flags at the Town Common and at the smaller Common at the intersection of Routes 1 and 84. Special thanks go to Francis J. Ferreira Jr. who attended to these responsibilities at the town commons and at the Town Hall for many years.

Town Common Improvement Committee

In September, Selectmen voted to create a voluntary ad hoc committee to make plans for improving the Town Common. The Committee consists of Jack Fermery, Pam Fitzgerald, Recorder, Peter Robart, Chairman, Ted Tocci and Larry Smith. The TCIC is asking voters to raise \$12,500 to make improvements there in 2007.

CONSERVATION

Administrative Assistant

In September, Selectmen appointed Marietta L. Garavaglia as the Administrative Assistant to the Conservation Commission.

This position is part time and she will assist the CC with filing, letter writing, organizing the agendas and working with the Chairman on grants and other tasks associated with negotiating with property owners for conservation easements.

Conservation Easements

The Conservation Commission has worked diligently to seek open space and conservation lands. It is currently working to obtain another easement of open space land and purchase a parcel adjacent to sensitive conservation lands. A federal agency has awarded \$250,000 for this parcel.

We have also agreed to the expenditure of up to \$150,000 for legal and other costs associated with a 204-acre conservation easement on land at the Tony Christmas Christmas Tree Farm.

Conservation Fund

The Conservation Fund is a special revenue fund. On Jan. 1, 2006, the fund contained \$1,118,236. Current use taxes of \$144,800, interest on investments of \$54,485 and other grant revenues of \$75,445 were added to the fund. The Conservation Commission authorized expenditures of \$26,473, leaving a year-end balance of \$1,366,532.

CONSERVATION LAND

Marsh Lane

Selectmen signed a purchase and sales agreement for 14 acres of land at the end of Marsh Lane in September on recommendation of the Conservation Commission. The land contains upland and marshland and is habitat for local wildlife.

It will be purchased in 2007 for \$225,000, of which \$50,000 is federal matching grant from the NH Coastal program, a division of NH Department of Environmental Services. The balance of the purchase price will come from the Conservation Fund.

James Janvrin Land

Several years ago, the Conservation Commission purchased 14 acres of forestland from James Janvrin for conservation purposes.

One term of the sale allowed Mr. Janvrin to live on this land during his lifetime, unless he permanently relocated. As a result of failing health and the difficulty in accessing his home, he moved to Massachusetts in the fall of 2005 to be close to his family.

In March the Fire Department set fire to the mobile home and outbuildings for training purposes, the debris was removed and Road Agent Dick Merrill filled in the well.

Whittier Pond

In 2005, Selectmen initiated discussions with the new landowner on the south side of Whittier Pond along Route 1. We would like to obtain an easement to access the pond. The Fire Department uses it for access to the

water for training and firefighting purposes and for years, locals have fished and ice-skated on the pond.

The talks were interrupted in the summer, as the owner informed the Town that access to the pond would no longer be open to town departments and the public. So far, the access remains open and we hope to resume talks in 2007.

ACKNOWLEDGEMENTS

We would like to acknowledge the significant role department heads, Town officials and employees play in the successful operation of our town government.

Special thanks go to the following that donated to the Town in 2006:

Arten Technology Group	Computer Services to the Police Department
Jack Fermery	Perennials for Town offices
Marietta Garavaglia	Perennials for Town offices
Dick Robinson	Shoulder work on Brown Rd
Tim Samway	Holly Bush at Public Safety Building

We also thank all the residents who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make this Town a special place in which to live.

Francis J. Ferreira Jr., Chairman
Stephen C. Volpone Jr.
Theodore C. Tocci

LOCAL GOVERNMENT CENTER

Formerly, New Hampshire Municipal Association

"To promote good municipal government and thereby promote the growth and prosperity of cities, towns and villages," was the basis for the organization of the New Hampshire Municipal Association in 1941.

In 2003, the organization's name was changed to the New Hampshire Local Government Center to better reflect the broader group of stakeholders than just cities and towns, especially through its pooled risk management services.

The New Hampshire Local Government Center is governed by a Board of Directors composed as follows: 12 Municipal Officials; 12 School Officials; 1 County Official; 6 Employees. All 234 cities and towns in New Hampshire belong to and pay dues to support the work

of the Local Government Center and the policy development and advocacy activities of its subsidiary, the New Hampshire Municipal Association.

Member Services include:

- Legal Advisory Services to local officials and boards on their duties and authority under State and Federal laws.
- Training...over 8,000 local officials and employees participate in LGC-sponsored training programs each year covering subjects from chain saw safety to the Right-to-Know law. Its Law Lecture Series, focusing on planning and zoning law and regulation, has been popular with local officials for over 20 years.
- Publications...the LGC publishes definitive handbooks in areas such as the *Local Officials' Handbook*, *Road & Highway Law*, *Welfare Practices* and *Meeting Moderators' Procedures*. It also performs and publishes an annual *Wage, Salary & Fringe Benefit Survey* and an *Annual Municipal Directory*. Its magazine, *New Hampshire Town & City*, reaches 3,000 local officials year-round.
- Advocacy...Municipal legislative positions are recommended by specialty committees and voted on by representatives from the member cities and towns. Each member town and city has one vote, regardless of size, in the policy adoption process. Once adopted by the members, this Municipal Legislative Policy guides staff in representation before the Legislature and State agencies.
- Finance Management Assistance...the LGC holds an annual Basic Budgeting Seminar and Internal Controls Workshop for members. In addition, its risk services program provides outside consultants to review and make recommendations on a member's cash management, finance management and internal control procedures.
- Construction Project Orientation...the LGC provides an experienced engineer and project manager to deliver on-site courtesy consultations to members who are planning major public facility construction projects to answer questions about the planning and implementation of projects before they are undertaken.
- Risk Services...the LGC pioneered self-funded pooled risk management programs in New Hampshire in 1979. It operates a self-funded employee benefits program that covers 70,000 local government employees, dependents and retirees for health, dental, life, vision and

disability coverages; a self-funded property-liability risk management program that protects over 300 local governments; and, a self-funded workers' compensation program covering over 100 government units.

With 66 years of success and growth, today's NHLGC is a valuable resource and a guiding force as the *Service and Action Arm of New Hampshire Local Governments*.

John B. Andrews, Executive Director

TOWN CLERK

At the March Town Election the voters overwhelmingly passed the warrant article for the necessary computer equipment to become a Municipal Agent to issue plates and stickers. Steps were then begun to accomplish this.

A new staff member was advertised, interviewed and hired. Karen Sabatini, Assistant Town Clerk, has caught on quickly and has proved to be a valued member of the staff. Thanks are extended to Jarlath Fournier who continues to serve as Deputy Town Clerk, and to Assistant Town Clerk, Sue Sprague, who fills in occasionally. All office personnel completed the necessary privacy classes as well as two, separate Municipal Agent training classes in Concord; and received certificates of completion for both classes.

The town's technology company submitted a network design that was approved by the state before the necessary computer equipment was installed. As required, numerous applications were filed with the state, including an OIT Technical Agreement, permission letters, etc. Throughout the summer, we waited for the state to update town registration data on the computer and send it to the software vendor. A separate state bank account was created, state validation stamps were received, supplies were ordered (forms, plates and stickers) and a cabinet to store the supplies in was acquired. We cleaned out and rearranged our office in anticipation!

The longest wait was for the actual state computer line to be installed which took place in November, followed soon thereafter by the installation of a router! Although we had hoped the "go-live" date would be in December, vendor scheduling, the holidays, etc., did not allow that to happen. The software vendor, Business Management Systems, Inc., installed the updated software on January 16, 2007 and came to our office to begin training on January 22, the "go-live" date! We continue to thank you for your patience, as each transaction now takes longer to complete. However, in

most instances the state, as well as the town portions, of your registrations can be completed in one stop instead of two. Also we are now able to process the state stickers as well as the town portion of renewal registrations done over the internet (E-reg). Residents are urged to take advantage of E-reg to save time waiting in line at our window.

In other Town Clerk business, we went to Concord to the Bureau of Vital Records and received advanced training in NHVRIN (the on-line system used in processing birth, death, and marriage certificates). We are now able to produce the month and year-end reports needed to reimburse the state portion of the collected fees. Beginning January, 2007, Town Clerk's offices will be able to issue NH divorces certificates from 1990 through the present.

A federally-mandated, state-supplied fax/phone voting system to accommodate persons with disabilities was put into use at both fall elections. The staff also attended an election law seminar where we reviewed the previous laws and learned about new ones.

Another area of extensive training in 2006 included the entire election process. All New Hampshire City and Town Clerks were required to put the new state-wide, on-line voter registration system into use starting with the September Primary. The Clerks, along with the Supervisors of the Checklist, are now required to input voter register data, update/transfer/monitor information, print the checklist/absentee voter list, and record and transmit election results, etc., using the new system.

As members of the NH City and Town Clerk's Association, my Deputy and I again received necessary information when we attended the yearly, local Town Clerk's spring seminar and the three-day, fall convention held this year.

Holly E. Knowles, Town Clerk

SUPERVISORS OF THE CHECKLIST

Due to the passage of the HELP America Vote Act of 2002 (HAVA), many election-related changes have been initiated. Under HAVA, there have been significant transitions for the local election officials in New Hampshire and throughout the nation.

During 2006, I attended numerous ElectionNet informational and training Sessions held in Concord, NH. Hampton Falls now participates in the new computerized Statewide Voter Registration List. This list combines every registered voter from all New Hampshire Cities and Towns on one State data base.

Many registered voters have already updated their voter registration information during the last two elections. If you have not done so yet, please stop by

during the March election or at the Town Clerks office. Filling out the voter registration cards must be done in person, as we need to witness your signature and see your identification.

The Supervisors of the Checklist continue to be responsible for entering additions and changes to the local checklist, and also the State data base.

The Supervisors were present for the March 14, 2006 Election, February 8, 2006 for the Town Deliberative Session, February 9, 2006 for the Winnacunnet School Deliberative Session and February 8, 2006 for the LAS Deliberative Session.

The Supervisor sessions during 2006 were held on:

Tuesday, January 24, 2006 from 7:00 - 7:30 p.m. to make corrections to the checklist and to accept change in party registrations.

Saturday, March 4, 2006 from 11:00 -11:30 a.m. to make corrections before the March 14, 2006 Election.

Tuesday, June 6, 2006 from 7:00 - 7:30 p.m. Last day to change party affiliation before the primary.

Tuesday, September 5, 2006 from 7:00 - 7:30 p.m.

Saturday, October 28, 2006 from 11:00 - 11:30 a.m.

The checklist is updated before every election during the 10 days between the Supervisors' sessions and the election. We also update the checklist after each election when we may have new registrations, changes in party affiliations, and corrections from Election Day. We remove names from the checklist when a death occurs, or when voters move from Hampton Falls; re-register at another location, or when we receive notification from that city or town.

To date, there are 1,533 registered voters in Hampton Falls. Republican voters total 560, Democrat voters total 202 and 771 are non-affiliated.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

Age – A person must be 18 years of age.

Citizenship – A person must be a citizen of the United States or show naturalization papers.

Domicile – A person must have a domicile in the community.

The Supervisors meet 10 days before state elections, between 11:00 - 11:30 a.m. If the Saturday session falls on a Holiday weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 p.m. and 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices or the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 p.m. and 7:30 p.m. For a State primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisors' session shall be held on Saturday 6, thirteen days prior to the deliberative session.

*Maureen Hastings, Chair
Supervisors of the Checklist*

TAX COLLECTOR

2006 was an exciting year for me as I am now a Certified Tax Collector. Certification was awarded in August of 2006 after completing a three-year certification program for New Hampshire Town Clerks and Tax Collectors. I was privileged to be a member of the largest graduating class the program had produced.

The first year I attended the Certification Workshop, I had been Tax Collector for one month. It was there that I learned just how much more a tax collector's job entailed than just sending out bills and logging in payments, and how much of the job is defined by state statute. I also got to know other tax collectors from all over the state. They are a very supportive group, full of useful information, and some great stories!

During these workshops, sessions were held on the different tax administration programs used throughout the state. The biggest complaint expressed was about other systems concerned tech support.

Last year, Hampton Falls had the opportunity to participate in the development of a new computer program for tax administration. The main functions of the program have been working very smoothly, and as unusual situations arose during the tax cycle, we were able to fine tune the program to handle these specific cases. The technical support at New England Municipal Resources, Inc. has been excellent.

In 2006, property owners saw another property tax increase due to voter-approved spending increases for education, open space and operating budgets. Unfortunately, this latest increase coupled with the overall economic environment has resulted in an increase in the number of tax delinquencies. The dollar amount of the tax liens executed in 2006 was 1.8 times the amount of liens executed in 2005.

Special thanks are extended to Deputy Tax Collector Marietta Garavaglia for her cheerful assistance at tax time, and for her valuable input and organizational skills.

Mary Ann S. Hill, Tax Collector

ASSESSING DEPARTMENT

The level of assessment in 2006 for Hampton Falls was about 78 percent. The State of NH Department of Revenue administration performs a ratio study annually for all communities. The sales period used for the 2006 study was October 1, 2005 to September 30, 2006. The level of assessment for 2005 was 79.5 percent. This indicates a static market. The level of assessment is calculated by comparing the current assessment to the sale price to develop a ratio. Assessments have not been "updated" since 2003. There were 82 transfers of property in Hampton Falls between October 1, 2004 and September 30, 2005. Between October 1, 2005 and September 30, 2006, there were only 54 transfers of property. Buyers are waiting to see if the prices will drop further and if there are bargains to be had.

The important statistic for the property owner/taxpayer is the co-efficient of dispersion (COD). This statistical measure shows whether properties are being equitably assessed in relationship to each other. Hampton Falls' COD is under 10 and this is considered excellent. The average single-family residence (SFR) sold for \$580,700 in 2005. "Average" means all of the sales prices of SFRs were summed and divided by the number of sales. In 2006, the average for a SFR was \$556,825. I will continue to visit all properties that sell to verify that our data is accurate and to ensure that only arms-length transactions are used for ratio studies.

New construction, improvements and lot splits added approximately \$12,500,000 to the tax base in 2006.

In 2007, the appraisal software will be upgraded since the provider will no longer support the older version.

The State of NH Assessing Standards Board requires that all communities re-measure and inspect every property once every 10 years. The last time a "full measure and list" was conducted in Hampton Falls was between 1998 and 2000. This project is conducted over a three-year time frame so that the cost of doing the project will not have a significant impact on the tax rate. The cyclical data verification will start in 2007. A letter will be mailed to the property owner prior to a visit to let them know that I will be visiting shortly.

Copies of all property record cards, containing the data on which the assessments are based, are available for review in the conference room of the Town Hall during regular office hours. There is also a sales book available which is updated monthly. The Assessor is a part-time employee of the Town, so I am not in the office on a daily basis. I am available to meet when I am

in the office to answer questions. Tax Collector Mary Ann Hill has my appointment calendar should you wish to schedule a meeting.

It has been a pleasure serving the Town of Hampton Falls this year.

Diana G. Calder, Assessing Agent

COALITION COMMUNITIES

Hampton Falls continues to be an active member of the Coalition Communities, a group that is comprised of 34 New Hampshire towns. This group has fought against the Statewide Property Tax and Donor towns since 1999 and worked to persuade the Legislature to adopt targeted aid helping towns that need it rather than sending education money to every community, no matter how wealthy.

The tax is now very low -- the un-equalized rate drops from \$2.51 to \$2.24 per \$1,000 in FY08. If the current formula is allowed to stand, Hampton Falls will receive a \$101,586 transition grant, in addition to \$991,093 raised from the Statewide Property Tax to be spent locally on education. For FY07, we receive an \$119,513 transition grant for a total of \$1,001,333.

The Coalition is closely monitoring the new Legislature in the wake of the NH Supreme Court's September ruling that declared unconstitutional part of the current education funding formula on grounds it fails to define an "adequate education." The Court set a June 30, 2006, deadline for the Legislature to define adequacy, however, it delayed ruling on the formula itself, which creates some uncertainty for our financial planning.

*Pat Remick
Coalition Communities
City of Portsmouth*

PLANNING BOARD

The Planning Board, along with its committees, has seen some changes during the year. Due to not being able to meet the time requirements of meetings of both the Board and the required committee commitments, Christopher Gordon submitted his resignation. Richard McDermott (one of the alternate members) was appointed to fill the position as a regular member until the March 2007 Elections.

David West, Circuit Rider Planner of the Rockingham County Planning Commission, has taken on a new position within that organization so had to terminate his services to Hampton Falls effective with the December meeting. Therefore, at its December meeting, the Board welcomed Dylan L. Smith, who will be providing planning assistance as Hampton Falls'

Circuit Rider Planner. In addition, the Board has the services of the new Building Inspector Kevin Kelley who provides additional information as requested.

Larry Smith, Vice Chairman; Dana Mitchell, Beverly Mutrie, Abigail Tonry, Members; Ted Tocci, Selectmen's Representative; Marietta Garavaglia, Alternate Member and Charlyn Brown, Chairman, complete the make-up of the Board. Lori Ruest serves as the Planning Board Secretary.

Besides the regular business of the Board's monthly meetings, additional Board issues are addressed through its three committees (Capital Improvement Program Committee, Road Committee and Ordinance and Regulations Review Committee) which then bring their suggestions to the full Board for final decision making. Board members, as well as other Town residents, serve on these committees.

The final revised chapter (Water Resources Management and Protection Plan) of the Hampton Falls Master Plan was accepted by the Board in May, thus completing the task of updating the town's Master Plan.

It is a goal of the Planning Board to follow up on the suggestions made in the various chapters of the Hampton Falls Master Plan. As a result, the Board decided to tackle one of its major concerns -- the protection and preservation of the Town's groundwater supplies. To accomplish this, the Board voted to forward to the Board of Selectmen for the 2007 Town Meeting Warrant an aquifer protection ordinance.

Additional ordinance and regulation changes which came from committee to the full Board for action include:

- amending Building Code Section 7.13, dealing with the septic reserve area, which the Board voted to forward to the Board of Selectmen for the 2007 Town Meeting Warrant;
- adding a new site plan regulation for the Business District to allow the Planning Board to require architectural drawings and material schedules be submitted with site plans, which the Board voted to adopt, thus adding Section 6.2.27 to the Site Plan Regulations; and
- amending Appendix II, Schedule of Fees in the Subdivision Regulations, changing Section 1.6 from \$35 plus Registry of Deeds Fee to \$50 plus Registry of Deeds Fee (to be more in line in covering actual costs), which the Board also voted to adopt.

The CIP (Capital Improvement Program) Committee presented its report to the Board in November, at which time it was accepted and voted to be forwarded to the Board of Selectmen.

Due to new and ongoing subdivision developments along with keeping up with the normal road maintenance

of the Town's roads, the Road Committee was kept quite busy throughout the year.

During 2006, the Planning Board approved six Subdivision Applications (2 for 5 lots, 1 for 3 lots, 3 for 2 lots), four Wetlands Special Use Permits, two Lot Line Adjustments, two Scenic Road Alteration Permits, one Amended Site Plan, and one Home Occupation Permit – Level II; denied one Wetlands Special Use Permit request and one Scenic Road Alteration Permit request; had one Wetlands Special Use Permit request withdrawn; did one Site Plan Review; granted a one-year extension to the conditional approval of a prior Site Plan Approval; and held four Preliminary Consultations. In December, the Board received a request to amend a site plan which needed review by the Town's engineer so it is continued into 2007 and an additional Site Plan Review Application request is also being continued into 2007.

The Board is grateful for the years (1998- 2005) that Ted Tocci served as chairman of the Capital Improvement Program Committee. His leadership brought the department heads together in this cooperative effort by promoting the importance of planning ahead as a team, rather than as individual departments.

The members of the Planning Board extend their appreciation to the residents who attended its meetings in 2006 and offered their input.

Charlyn E. Brown, Chairman

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members (Richard McDermott, Chairman, Charles Leto, Vice Chairman, Alex Dittami, Stephen Volpone, Jr. and Patty Young, Members) and two alternate members (James Henebry and Peter Robart).

During the year, there were a total of eight applications; one appeal to an administrative decision of the Planning Board, one request for variance to private road subdivision regulations, one request for variance to the Wetland Conservation District Ordinance to allow encroachment within the wetland buffer, one request for variance to sideline setback requirements, one request for equitable waiver to allow an accessory dwelling unit in excess of the maximum square footage allowed, one request for Special Exception to allow commercial vehicles to be kept at a residential home and one request for variance to allow the use of a school with more than 10 students. There were also three requests for relief from the Building Code to allow the replacement of failed septic systems.

The ZBA meets monthly to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are addressed through specific criteria as provided by law. Activity of this Board is outlined below along with the decisions made in each case. Minutes of ZBA meetings are available for viewing on the Town website at hamptonfalls.org or from the Town Clerk.

Lori A. Ruest, ZBA Secretary



Emergency Management Director Jay Lord is measuring the depth of water at the Whittier Pond Dam Summer 2006

PLANNING BOARD ACTIVITY 2006

Map & Lot #	Applicant	Request	Hearing Date	Outcome
		Capital Improvement Program Committee Report:	11/28/06	MOTION: To accept this report as the report that the Planning Board will present to the Selectmen.
	Amendment – Planning Board Master Plan	To receive public comment on an updated draft of Chapter Twelve (12) of the Hampton Falls Master Plan: Water Resources Management and Protection Plan in consideration of voting to adopt the new chapter to replace the current chapter. Full text is available at the Town Hall.	5/23/06	MOTION: To approve the updated Master Plan Chapter 12, Water Resources, with commendation to the Committee.
	Amendment - Planning Board	To accept comment on a new Aquifer Protection District . Full text and map of the Aquifer Protection District are available at the Town Office.	12/19/06	MOTION: To accept the Aquifer Protection District ordinance as drafted. MOTION: To forward the Aquifer Protection District ordinance to the Board of Selectmen with the recommendation that it be included on the 2007 Town Warrant.
	Amendment - Planning Board	The Town of Hampton Falls Planning Board will hold a Public Hearing to amend Section 7.13 of the Building Code of the Town of Hampton Falls. Amendments include: reducing the required Septic Reserve Area from 20,000 contiguous square feet to 5,000 contiguous square feet; reducing the minimum depth of natural soil to bedrock from six (6) feet to four (4) feet; to require non single-family residential septic systems to have a Septic Reserve Area of 5,000 contiguous square feet or twice the required disposal area, which ever is larger; and, modifying the exceptions given to failed septic systems on undersized lots. The amendments also consolidate subsections of 7.13 into more concise statements. Other minor changes are available for review in the full text of the proposed Building Code changes at the Town Hall.	2/22/06	MOTION: To accept the amendment to Building Code Section 7.13 as presented and forward it to the Board of Selectmen for inclusion on the March 2007 town meeting warrant.
	Amendment – Planning Board	To adopt a new Site Plan Review Regulation to add Section 6.2.27, allowing the Planning Board to require architectural drawings and material schedules to be submitted with site plan within the Business District.	9/26/06	MOTION: To adopt a new Site Plan Review Regulation adding Section 6.2.27, to allow the Planning Board to require architectural drawings and material schedules be submitted with site plan within the Business District.
	Amendment – Planning Board	To amend Appendix II, Schedule of Fees in the Subdivision Regulations. Section 1.6 would be changed from \$35 plus Registry of Deeds Fee to \$50 plus Registry of Deeds Fee.	9/26/06	MOTION: To adopt the amendment to Appendix II, Schedule of Fees in the Subdivision Regulations; changing Section 1.6 from \$35 plus Registry of Deeds Fee to \$50 plus Registry of Deeds Fee.

PLANNING BOARD ACTIVITY 2006

01-037.00	Howard, Mary	Case # 06-11-03: Application by Mary Howard for a Final Public Hearing for Site Plan Review to Construct a 70' x 170' indoor arena, a 72' x 72' barn with stalls, and an 80' x 200' outdoor arena with access and parking at property located at 6 Pevear Lane (Map 1, Lot 37)	11/28/06	MOTION: To accept jurisdiction of the application as complete. MOTION: To send the application for review by department heads, Jones and Beach Engineers and the Rockingham County Conservation District once the applicant has posted \$2,500 in engineering review fees with the Town of Hampton Falls.
01-037.00	Howard, Mary	Case # 06-11-03: Application by Mary Howard for a Final Public Hearing for Site Plan Review to Construct a 70' x 170' indoor arena, a 72' x 72' barn with stalls, and an 80' x 200' outdoor arena with access and parking at property located at 6 Pevear Lane (Map 1, Lot 37)	12/19/06	Reports from reviewing engineers and department heads were not able to meet the agenda close date of December 11. Therefore, this matter was continued to the January 23, 2007 meeting.
01-098.03	Lonergan, Mary Coombs, Martin, Estate of Peter	Case #06-11-01: Application by Mary J. Coombs, Martin Lonergan, and the Estate of Peter J. Lonergan for a Final Public Hearing on a Wetlands Special Use Permit to Request a Special Driveway Permit Crossing Wetlands at property located at Goodwin Road (Map 1, Lot 98-3)	11/28/06	MOTION: To accept the application as complete. MOTION: To approve the applicant's request for Wetland Special Use Permit relating to Map 1, Lot 98-3, in accordance with the plan by Millenium Engineering, dated 7/16/02, revised to 10/18/02, for property located on Goodwin Road subject to the following conditions: 1. That a mylar be recorded at the Rockingham County Registry of Deeds to include the plan recording number of the originally approved lot line adjustment plan, a signature block and proper professionals' stamps. 2. That any and all fees due the Town of Hampton Falls be paid, 3. That the Department of Environmental Services' permit number and date of permit be shown on the plan. 4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen. 5. That approval of the findings to Section 8.5 is made. 6. That Until be notified of the driveway construction and/or paving.
04-002.00 04-002.02	Lucid Development	Case #06-12-01: Application by Lucid Development for a Final Public Hearing on a Scenic Road Alteration Permit to revise an approved scenic road permit to eliminate a driveway off Drinkwater Road to Lot 2, and allow a driveway off Drinkwater Road to Lot 2-3 at property located at 86 Drinkwater Road (Map 4, Lot 2&2-3)	12/19/06	MOTION: To deny the application from Lucid Development for Scenic Road Alteration Permit to revise an approved scenic road permit to eliminate a driveway off Drinkwater Road to Lot 2, and allow a driveway off Drinkwater Road to Lot 2-3 at property located at 86 Drinkwater Road (Map 4, Lot 2&2-3)
04-002.00 04-002.02	Lucid Development	Case #06-08-01: Application from Lucid Development for Final Public Hearing for lot line adjustment between properties located on Drinkwater Road (Map 4, Lots 2 and 2-2).	8/22/06	MOTION: To accept the application as complete. MOTION: To approve the applicant's request for lot line adjustment between Map 4, Lot 2 and Map 4, Lot 2-2 in accordance with the plan by Beals Associates, dated 7/31/06, subject to the

PLANNING BOARD ACTIVITY 2006

					<p><u>following conditions:</u></p> <ol style="list-style-type: none"> 1. That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded. 2. That new deeds be provided for the file showing the appropriate acreage added to and decreased by for these two lots. 3. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed. <p>MOTION: To make a finding that the change in location of the road for Case #04-04-04 is a minor change and that the change be approved by the Planning Board as presented with the condition that the plans be updated to reflect the change in roadway and easement.</p>
04-002-01 Through 04-002-07	Terramagra, Louis P.	Case #04-04-04: Louis P. Terramagra, Map 4, Lots 2-1 through 7	4/25/06		
04-011	Chareth, David	Case #06-04-01: Application from David Chareth for Design Review Public Hearing for subdivision creating three lots at property located at 186 Drinkwater Road (Map 4, Lot 11)	5/23/06		
04-011	Chareth, David	Case #06-04-01: Application from David Chareth for Design Review Public Hearing for subdivision creating three lots at property located at 186 Drinkwater Road (Map 4, Lot 11)	4/25/06		<i>Hearing Continued to May 23, 2006 at the Applicant's Request</i>
04-011	Chareth, David Applicant: Millenium Engineering	Case #06-06-01: Application from Millenium Engineering, Inc. (David Chareth, Owner) for Final Public Hearing for subdivision resulting in three lots at property located at 186 Drinkwater Road (Map 4, Lot 11). This application includes request for Scenic Road Alteration Permit and Wetlands Special Use Permit. Expedited review and waiver(s) requested.	6/27/06		MOTION: To accept jurisdiction of the plan as complete and to send the application for review by Jones and Beach Engineers, Rockingham County Conservation District and Department Heads upon the receipt of \$5,000 engineering review fees.
04-011	Chareth, David Applicant: Millenium Engineering	Case #06-06-01: Application from Millenium Engineering, Inc. (David Chareth, Owner) for Final Public Hearing for subdivision resulting in three lots at property located at 186 Drinkwater Road (Map 4, Lot 11). This application includes request for Scenic Road Alteration Permit and Wetlands Special Use Permit. Expedited review and waiver(s) requested.	7/25/06		This application is continued to the Board's next meeting of August 22.
04-011	Chareth, David Applicant: Millenium Engineering	Case #06-06-01: Application from Millenium Engineering, Inc. (David Chareth, Owner) for Final Public Hearing for subdivision resulting in three lots at property located at 186 Drinkwater Road (Map 4, Lot 11). This application includes request for Scenic Road Alteration Permit and Wetlands Special Use Permit. Expedited review and waiver(s) requested.	8/22/06		<p>8.5.1.1 To make a finding that the proposed construction is essential to the productive use of land not within the wetlands. The basin is essential to the productive use of the land not within the wetlands since it provides required storm water management for the public roadway and no other viable location is present.</p> <p>8.5.1.2 To make a finding that the design and construction methods</p>

PLANNING BOARD ACTIVITY 2006

		Wetlands Special Use Permit. Expedited review and waiver(s) requested.	<p>will be such as to minimize detrimental impact upon the wetland and will include restoration of the site as nearly as possible to its original grade and condition; Erosion control measures are proposed as part of the design. All areas surrounding the proposed basin will be restored to original grade and condition upon the completion of basin. The proposed basin also provides a buffer for the wetland since no activities; outside of maintenance, occur within the basin.</p> <p>8.5.1.3 To make a finding that no alternative route which does not cross a wetland or has less detrimental impact on the wetland is feasible; and there is no other alternate locations for the basin that will provide improved use or service.</p> <p>8.5.1.4 To make a finding that economic advantage alone is not reason for the proposed construction. The detention basin location does not provide an economic advantage to the proposed project.</p> <p>MOTION: To approve the applicant's request for Wetland Special Use Permit relating to Map 4, Lot 11, in accordance with the plan by Millennium Engineering, Inc., dated 6/2/06, revised to 8/16/06, for property located on 186 Drinkwater Road subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That the mylar be recorded at the Rockingham County Registry of Deeds. 2. That any and all fees due the Town of Hampton Falls be paid, 3. That the Department of Environmental Services permit number and date of permit be shown on the plan. 4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen. 5. That approval of the findings to Section 8.5 is made. <p>MOTION: To approve the applicant's request for Scenic Road Alteration Permit for property located at 186 Drinkwater Road, Map 4, Lot 1, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That only those trees flagged, with the concurrence of the Highway Safety Committee, and listed, are removed. 2. That those stones removed be used to upgrade or add to the remainder of the existing stone wall or other stone wall on the property along Drinkwater Road. <p>MOTION: To grant a waiver to Subdivision Regulation 7.1.6.2 which relates to any point of less than 125' because the lot meets the two acre requirement without this narrow section added at the Board's request in order to not have the Town maintain the area as a variable width right of way.</p> <p>MOTION: To grant a waiver from Appendix 1 "Road Design Diagram," stations 2+25 to 3+00 right, from 2' depth to 1' depth to</p>
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PLANNING BOARD ACTIVITY 2006

04-011.00	Millennium Engineering, Inc. (Chareth)	Case #06-06-01: Application from Millennium Engineering, Inc. (David Chareth, Owner) for Final Public Hearing for subdivision resulting in three lots at property located at 186 Drinkwater Road (Map 4, Lot 11). This application includes request for Scenic Road Alteration Permit and Wetlands Special Use Permit. Expedited review and waiver(s) requested.	7/25/06	<p>minimize pipe lengths and blend in better with existing topography based on the recommendation and approval of the Town Engineer.</p> <p>MOTION: To grant the applicant's request to continue this hearing to September 26, 2006.</p> <p>This application is continued to the Board's next meeting of August 22.</p>
04-011.00	Millennium Engineering, Inc. (Chareth)	Case #06-06-01: Application from Millennium Engineering, Inc. (David Chareth, Owner) for Final Public Hearing for subdivision resulting in three lots at property located at 186 Drinkwater Road (Map 4, Lot 11). This application includes request for Scenic Road Alteration Permit and Wetlands Special Use Permit. Expedited review and waiver(s) requested.	8/22/06	<p>MOTION: To approve the applicant's request for Wetland Special Use Permit relating to Map 4, Lot 11, in accordance with the plan by Millennium Engineering, Inc., dated 6/2/06, revised to 8/16/06, for property located on 186 Drinkwater Road subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That the mylar be recorded at the Rockingham County Registry of Deeds. 2. That any and all fees due the Town of Hampton Falls be paid, 3. That the Department of Environmental Services permit number and date of permit be shown on the plan. 4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen. 5. That approval of the findings to Section 8.5 is made. <p>MOTION: To approve the applicant's request for Scenic Road Alteration Permit for property located at 186 Drinkwater Road, Map 4, Lot 1, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That only those trees flagged, with the concurrence of the Highway Safety Committee, and listed, are removed. 2. That those stones removed be used to upgrade or add to the remainder of the existing stone wall or other stone wall on the property along Drinkwater Road. <p>MOTION: To grant a waiver to Subdivision Regulation 7.1.6.2 which relates to any point of less than 125' because the lot meets the two acre requirement without this narrow section added at the Board's request in order to not have the Town maintain the area as a variable width right of way.</p> <p>MOTION: To grant a waiver from Appendix 1 "Road Design Diagram," stations 2+25 to 3+00 right, from 2' depth to 1' depth to minimize pipe lengths and blend in better with existing topography (based on the recommendation and approval of the Town Engineer).</p>

PLANNING BOARD ACTIVITY 2006

04-011.00	Millennium Engineering, Inc. (Chareth)	Case #06-06-01: Application from Millennium Engineering, Inc. (David Chareth, Owner) for Final Public Hearing for subdivision resulting in three lots at property located at 186 Drinkwater Road (Map 4, Lot 11). This application includes request for Scenic Road Alteration Permit and Wetlands Special Use Permit. Expedited review and waiver(s) requested.	9/26/06	<p>MOTION: To grant the applicant's request to continue this hearing to September 26, 2006.</p> <p>MOTION: To approve the subdivision of map 4, lot 11, into a total of three (3) lots in accordance with the plan by Millennium Engineering, dated 5/16/06, revision 2, dated 9/7/06, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That a cost estimate for construction of the roadway be furnished to the Road Committee to be reviewed by the town engineer in order that the security amount be determined, that monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file and that the applicant notifies the Road Committee as to the specific type of security to be posted before agreements are signed. 3. That construction security and inspection funds in amounts acceptable to the Planning Board Road Committee be posted and that a road construction security, inspection agreement and indemnification agreement be completed with the Town of Hampton Falls, to include review by Planning Board counsel, before the mylar is signed and recorded. 4. That draft deeds for the newly created lots be submitted for the Planning Board file <i>and</i> that Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements at the applicant's expense and advise the cost of review and recording. All easements are to be recorded in the applicable deeds. 5. That the applicant provide the Town of Hampton Falls with "as built" plans for the construction of the roadway, all drainage facilities and utilities prior to the release of the road construction security. This provision shall be included in the road construction security and inspection agreement. 6. That no lots are to be advertised or sold before the mylar is signed and recorded. 7. That for the duration of the roadway construction phase of this project, the applicant shall be required to maintain construction warning signs on either side of the project notifying motorists on Drinkwater Road of construction in progress. This shall be coordinated with the Hampton Falls Police Department. 8. That the town engineer can agree to minor plan adjustments in the field. All such agreements are to be reported to the Planning Board Road Committee. All other changes must be referred to the Planning Board with the proper request and revised plans.
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PLANNING BOARD ACTIVITY 2006

04-032-10	Thompson, Reed P.	Case 06-04-02: Application from Reed P. Thompson for Final Public Hearing for Wetlands Special Use Permit to allow construction of a paved driveway through the wetland buffer zone for property located at 10 Evergreen Drive (Map 4, Lot 32-10)	4/25/06	become the responsibility of the owner of the property (NPFA 13D, 2003 ed., A.4.2.1) and said testing and maintenance will be clearly defined in the deed to the property. 21. That the existing house, Lot 1, be exempted from the sprinkler system requirement. MOTION: To accept the application as complete and continue to the Board's May 23, 2006, meeting.
04-032-10	Thompson, Reed P.	Case 06-04-02: Application from Reed P. Thompson for Final Public Hearing for Wetlands Special Use Permit to allow construction of a paved driveway through the wetland buffer zone for property located at 10 Evergreen Drive (Map 4, Lot 32-10)	5/23/06	A letter dated May 1, 2006 has been received from applicant's attorney withdrawing this application.
04-040	Strategic Capital	Case 05-10-03: Application from Strategic Capital for Harold and Doris Tanner for a Final Public Hearing for a Subdivision resulting in 5 Lots and Wetlands Special Use Permit. (Exeter Road, Map 4, Lot 40)	1/24/06	MOTION: To grant the applicant engineer's request to continue this hearing to the Board's February 28 meeting.
04-040	Strategic Capital	Case 05-10-03: Application from Strategic Capital for Harold and Doris Tanner for a Final Public Hearing for a Subdivision resulting in 5 Lots and Wetlands Special Use Permit. (Exeter Road, Map 4, Lot 40)	2/22/06	MOTION: To approve the request to continue this matter to the Board's March 28 meeting.
04-040	Strategic Capital	Case 05-10-03: Application from Strategic Capital for Harold and Doris Tanner for a Final Public Hearing for a Subdivision resulting in 5 Lots and Wetlands Special Use Permit. (Exeter Road, Map 4, Lot 40)	3/28/06	MOTION: To approve the applicant's request for waiver to Section 8.6 for the use of catch basins and curbing in place of drainage swales as recommended by the Road Agent and Jones and Beach Engineers. MOTION: To make a finding that the proposed construction is essential to the productive use of land not within the wetlands because the applicant needs to cross wetlands in order to access upland area. MOTION: To make a finding that the design and construction methods will be such as to minimize detrimental impact upon the wetland and will include restoration of the site as nearly as possible to its original grade and condition because the plan as proposed will minimize impact to wetlands. MOTION: To make a finding that no alternative route which does not cross a wetland or has less detrimental impact on the wetland is feasible because the proposed road is on an existing woodland road

				<p>and has minimum impact.</p> <p>MOTION: To make a finding that economic advantage alone is not reason for the proposed construction because this road is the only way to reach the upland area.</p> <p>MOTION: To approve the applicant's request for Wetland Special Use Permit relating to Map 4, Lot 40, in accordance with the plan by Millenium Engineering, dated 9/28/05, revised to 3/17/06, for property located at 162 Exeter Road subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That the mylar be recorded at the Rockingham County Registry of Deeds. 2. That any and all fees due the Town of Hampton Falls be paid, 3. That the Department of Environmental Services' permit number and date of permit be shown on the plan. 4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen. 5. That approval of the findings to Section 8.5 is made. <p>MOTION: To approve the subdivision of map 4, lot 40, into a total of 5 lots in accordance with the plan by Millenium Engineering, dated 9/28/05, revision 5, dated 3/17/06, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That the applicant notifies the Road Committee as to the specific type of security to be posted before agreements are signed. 3. That construction security and inspection funds in amounts acceptable to the Planning Board Road Committee be posted before the mylar is signed and recorded. 4. That a road construction security, inspection agreement and indemnification agreement be completed with the Town of Hampton Falls before the mylar is signed and recorded. 5. That draft deeds for the newly created lots be submitted for the Planning Board file <i>and</i> that Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds. 6. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file. 7. That a cost estimate for construction of the roadway be furnished to the Road Committee to be reviewed by the town engineer in order that the security amount be determined.
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				<p>8. That no lots are to be advertised or sold before the mylar is signed and recorded.</p> <p>9. That the mylar include a note requiring that street numbers for new houses be assigned by the appropriate town official of the Town of Hampton Falls.</p> <p>10. That no structure of any kind, except underground utilities and drainage, be placed in the fifty-foot right-of-way of each road and the new roadway. This condition is to be included on the mylar, in the security agreement, and in the deed for each lot. No occupancy permit shall be issued until such time as all structures or fixtures (except utilities) shall be removed from the fifty-foot right-of-way.</p> <p>11. That utility boxes be placed as far as practical from the asphalt road surface.</p> <p>12. That the applicant be responsible to see that the provisions of Subdivision Regulation 7.8.1 shall be complied with in construction of the roadway, which includes preservation of any existing trees and shrubbery to the fullest extent possible.</p> <p>13. That driveway culverts be constructed in accordance with the approved plan.</p> <p>14. That any structures as noted on the plans to be razed be removed before the roadway is accepted.</p> <p>15. That no occupancy permit be issued until such time as the requirements of the fire protection system have been installed, tested, and accepted in accordance with Subdivision Regulation 8.8.</p> <p>16. That no building permits be issued until the mylar is signed.</p> <p>17. That the town engineer can agree to minor plan adjustments in the field. All such agreements are to be reported to the Planning Board Road Committee. All other changes must be referred to the Planning Board with the proper request and revised plans.</p> <p>18. That the applicant provide the Town of Hampton Falls with "as built" plans for the construction of the roadway, all drainage facilities and utilities prior to the release of the road construction security. This provision shall be included in the road construction security and inspection agreement.</p> <p>19. That no items such as, but not limited to, fences, walls, sprinkler heads or entrance facades be built in the Town's right-of-way.</p> <p>20. That for the duration of the roadway construction phase of this project, the applicant shall be required to maintain construction</p>
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04-053	Cock Hill III Realty Trust	<p>Case 05-10-04: Application from Cock Hill III Realty Trust for a Final Public Hearing for a Subdivision Creating 5 Lots. (Drinkwater Road, Map 4, Lot 53)</p> <p>Case 05-11-02: Application from Millenium Engineering Inc. for a Final Public Hearing for a Scenic Road Alteration Permit [Remove 1 tree, and a section of stone wall along Drinkwater Road. (28.5') and rebuild stone wall outside of right of way. Map 4, Lot 53]</p> <p>Case 05-12-01: Application from Millenium Engineering Inc. for a Wetlands Special Use Permit. (Drinkwater Road, Map 4 lot 53)</p>	1/24/06	<p>warning signs on either side of the project notifying motorists on Route 88, Exeter Road of construction in progress. This shall be coordinated with the Hampton Falls Police Department.</p> <p>21. That the applicant install street signs, painted white stop bars and double yellow lines for the distance of 200 feet along the new roadway. Installation shall be coordinated with the Hampton Falls Road Agent.</p> <p>22. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4.</p> <p>23. That state subdivision approval number be shown on the final plan.</p> <p>24. That wetland stamps be shown on the final plan.</p> <p>25. That the septic reserve area be redrawn on Map 4, Lot 40 to place the existing shed outside of the reserve area.</p> <p>26. That Items 3 & 4 of Jones and Beach Engineers' review letter dated 3/15/06 be worked out to Jones and Beach Engineers' approval.</p> <p>27. That waiver to Section 8.6 be shown on the final plan.</p> <p>28. That the Wetland Special Use Permit be shown on the final plan.</p> <p>MOTION: To grant the applicant engineer's request to continue this hearing to the Board's February 28 meeting.</p>
04-053	Cock Hill III Realty Trust	<p>Case 05-10-04: Application from Cock Hill III Realty Trust for a Final Public Hearing for a Subdivision Creating 5 Lots. (Drinkwater Road, Map 4, Lot 53)</p> <p>Case 05-11-02: Application from Millenium Engineering Inc. for a Final Public Hearing for a Scenic Road Alteration Permit [Remove 1 tree, and a section of stone wall along Drinkwater Road. (28.5') and rebuild stone wall outside of right of way. Map 4, Lot 53]</p> <p>Case 05-12-01: Application from Millenium Engineering Inc. for a Wetlands Special Use Permit. (Drinkwater Road, Map 4 lot 53)</p>	2/22/06	<p>MOTION: To approve the request to continue this matter to the Board's March 28 meeting.</p>

PLANNING BOARD ACTIVITY 2006

04-053	Cock Hill III Realty Trust	<p>and a section of stone wall along Drinkwater Road. (28.5') and rebuild stone wall outside of right of way. Map 4, Lot 53)</p> <p>Case 05-12-01: Application from Millenium Engineering Inc. for a Wetlands Special Use Permit. (Drinkwater Road, Map 4 lot 53)</p> <p>Case 05-10-04: Application from Cock Hill III Realty Trust for a Final Public Hearing for a Subdivision Creating 5 Lots. (Drinkwater Road, Map 4, Lot 53)</p> <p>Case 05-11-02: Application from Millenium Engineering Inc. for a Final Public Hearing for a Scenic Road Alteration Permit (Remove 1 tree, and a section of stone wall along Drinkwater Road. (28.5') and rebuild stone wall outside of right of way. Map 4, Lot 53)</p> <p>Case 05-12-01: Application from Millenium Engineering Inc. for a Wetlands Special Use Permit. (Drinkwater Road, Map 4 lot 53)</p>	3/28/06	<p>MOTION: To grant a waiver to Section 8.6 drainage to allow catch basins and curb in place of drainage swales as recommended by the town engineer with the condition that the Road Agent approve the use of granite curbing for the first 300' (as viewed on the plan) on the right side of the road.</p> <p>MOTION: To approve the applicant's request for Scenic Road Alteration Permit for property located at 129 Drinkwater Road, Map 4, Lot 53, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That only those branches on one tree as outlined on the listing provided are removed. 2. That those stones removed be used to upgrade or add to the remainder of the existing stone wall or other stone wall on the property. <p>MOTION: To make a finding that the proposed construction is essential to the productive use of land not within the wetlands because there is no impact to wetland. It is protected by silt fence and final grade is same as existing.</p> <p>MOTION: To make a finding that the design and construction methods will be such as to minimize detrimental impact upon the wetland and will include restoration of the site as nearly as possible to its original grade and condition. There is no impact to wetland. It is protected by silt fence and final grade is the same as existing.</p> <p>MOTION: To make a finding that no alternative route which does not cross a wetland nor has less detrimental impact on the wetland is feasible. There is in fact no wetland crossing required.</p> <p>MOTION: To make a finding that economic advantage alone is not reason for the proposed construction. This pond is required by regulations to treat storm water run-off.</p> <p>MOTION: To approve the applicant's request for Wetland Special Use Permit relating to Map 4, Lot 53, in accordance with the plan by Millenium Engineering, dated 10/5/05, revised to 3/17/06, for property located at 129 Drinkwater Road subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That the mylar be recorded at the Rockingham County Registry of Deeds. 2. That any and all fees due the Town of Hampton Falls be paid, 3. That the Department of Environmental Services' permit
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			<p>number and date of permit be shown on the plan.</p> <p>4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen.</p> <p>5. That approval of the findings to Section 8.5 is made.</p> <p>MOTION: To approve the subdivision of map 4, lot 53, into a total of 5 lots in accordance with the plan by Millenium Engineering, dated 10/5/05, revision #3, dated 3/17/06, subject to the following <u>conditions</u>:</p> <p>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</p> <p>2. That the applicant notifies the Road Committee as to the specific type of security to be posted before agreements are signed.</p> <p>3. That construction security and inspection funds in amounts acceptable to the Planning Board Road Committee be posted before the mylar is signed and recorded.</p> <p>4. That a road construction security, inspection agreement and indemnification agreement be completed with the Town of Hampton Falls before the mylar is signed and recorded.</p> <p>5. That draft deeds for the newly created lots be submitted for the Planning Board file <i>and</i> that Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds.</p> <p>6. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file.</p> <p>7. That a cost estimate for construction of the roadway be furnished to the Road Committee to be reviewed by the town engineer in order that the security amount be determined.</p> <p>8. That no lots are to be advertised or sold before the mylar is signed and recorded.</p> <p>9. That the mylar include a note requiring that street numbers for new houses be assigned by the appropriate town official of the Town of Hampton Falls.</p> <p>10. That no structure of any kind, except underground utilities and drainage, be placed in the fifty-foot right-of-way of each road and the new roadway. This condition is to be included on the mylar, in the security agreement, and in the deed for each lot. No occupancy permit shall be issued until such time as all structures or fixtures (except utilities) shall be removed from the fifty-foot right-of-way.</p> <p>11. That utility boxes be placed as far as practical from the asphalt road surface.</p> <p>12. That the applicant be responsible to see that the provisions of</p>
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			<p>Subdivision Regulation 7.8.1 shall be complied with in construction of the roadway, which includes preservation of any existing trees and shrubbery to the fullest extent possible.</p> <p>13. That driveway culverts be constructed in accordance with the approved plan.</p> <p>14. That any structures as noted on the plans to be razed be removed before the roadway is accepted.</p> <p>15. That no occupancy permit be issued until such time as the requirements of the fire protection system have been installed, tested, and accepted in accordance with Subdivision Regulation 8.8.</p> <p>16. That no building permits be issued until the mylar is signed.</p> <p>17. That the town engineer can agree to minor plan adjustments in the field. All such agreements are to be reported to the Planning Board Road Committee. All other changes must be referred to the Planning Board with the proper request and revised plans.</p> <p>18. That the applicant provide the Town of Hampton Falls with "as built" plans for the construction of the roadway, all drainage facilities and utilities prior to the release of the road construction security. This provision shall be included in the road construction security and inspection agreement.</p> <p>19. That no items such as, but not limited to, fences, walls, sprinkler heads or entrance facades be built in the Town's right-of-way.</p> <p>20. That for the duration of the roadway construction phase of this project, the applicant shall be required to maintain construction warning signs on either side of the project notifying motorists on Drinkwater Road of construction in progress. This shall be coordinated with the Hampton Falls Police Department.</p> <p>21. That the applicant install street signs, painted white stop bars and double yellow lines for the distance of 200 feet along the new roadway. Installation shall be coordinated with the Hampton Falls Road Agent.</p> <p>22. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4.</p> <p>23. That monumentation approved by the Board marking wetlands be placed in major angle points.</p> <p>24. That the wetlands scientist stamp be applied to the final mylar.</p> <p>25. That scenic road permit be noted on the plan.</p> <p>26. That approval is subject to wetlands special use approval and conditions being met.</p> <p>27. That wetland special permit approval and conditions be noted on the plan.</p>
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				<p>28. That Section 8.6 drainage easement waiver be noted on the plan.</p> <p>29. That a note be placed on the plan regarding trees to be placed at the rear line of the Bean property.</p> <p>30. That sprinkler maintenance be included in all individual deeds.</p> <p>31. That easement for the town to access the pond be provided.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To forward the plan to Jones and Beach Engineers, Rockingham County Conservation District and Department Heads for review once the amount of \$5,000 engineering review funds is posted with the Town.</p>
05-014	Applecrest Farm Orchards, Inc.	Case 06-01-01: Application from Applecrest Farm Orchards, Inc. for Final Public Hearing for a subdivision creating two lots (Exeter Rd., Map 5 Lot 14). Expedited review is requested.	1/24/06	<p>MOTION: To grant the request for waiver to Section 6.2.2, allowing a plan at a greater scale than 1" = 100' as recommended by Jones and Beach Engineers.</p> <p>MOTION: To grant a waiver to Section 6.2.9 that requires survey of the entire parcel since the portion of the four acres has already been surveyed as part of the conservation easement.</p> <p>MOTION: To grant a waiver to Section 6.2.14. Utilities on the adjacent tract (Map 5, Lot 14) are not needed to be shown.</p> <p>MOTION: To continue this application to the March 28 meeting.</p>
05-014	Applecrest Farm Orchards, Inc.	Case 06-01-01: Application from Applecrest Farm Orchards, Inc. for Final Public Hearing for a subdivision creating two lots (Exeter Rd., Map 5 Lot 14). Expedited review is requested.	2/22/06	<p>MOTION: To grant the request for waiver to Subdivision Regulations Section 8.8 to allow this two-lot subdivision to not have to meet the requirements of providing a cistern as it is on an existing town road.</p> <p>MOTION: To approve the subdivision of map 5, lot 14, into a total of two (2) lots in accordance with the plan by AMES-MS, dated 10/25/05, revision 5, dated 3/6/06, subject to the following <u>conditions</u>:</p> <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That draft deeds for the newly created lots be submitted for the Planning Board file <i>and</i> that Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds. 3. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file. 4. That no lots are to be advertised or sold before the mylar is signed and recorded. 5. That the mylar includes a note requiring that street numbers for new houses be assigned by the appropriate town official of the Town of Hampton Falls. 6. That driveway culverts be constructed in accordance with the
05-014	Applecrest Farm Orchards, Inc.	Case 06-01-01: Application from Applecrest Farm Orchards, Inc. for Final Public Hearing for a subdivision creating two lots (Exeter Rd., Map 5 Lot 14). Expedited review is requested.	3/28/06	

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06-022	340 & 356 Exeter Road LLC	Case #06-03-01: Application from 340 & 356 Exeter Road LLC, David Birdsall, President, for Final Public Hearing to comply with a Site Plan condition for Planning Board review of existing Equestrian Center to conduct horse shows, proposal for 5 events. (340 & 356 Exeter Road, Map 6, Lots 22 & 22-2).	3/28/06	<p>approved plan.</p> <p>7. That no building permits be issued until the mylar is signed.</p> <p>8. That no items such as, but not limited to, fences, walls, sprinkler heads or entrance facades be built in the Town's right-of-way.</p> <p>9. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4.</p> <p>10. That the granted waiver to Subdivision Section 8.8 be shown on the plan.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To approve the applicant's request for waiver to site plan review checklist items as there are no physical changes being proposed for the property and the plan review is strictly to comply with Selectmen conditions of approval dated 4/15/04.</p> <p>MOTION: To approve the proposal for site plan to allow horse shows up to 20 horse show days per year with the following conditions:</p> <ol style="list-style-type: none"> 1. That shows run in a manner acceptable to the Board of Selectmen. 2. That any loud speakers used be pointed in toward the inner boundaries of the property. 3. That loud speakers not be used prior to 7:30 a.m. 4. That portable toilet facilities be provided. 5. That manure management be in place including removal during shows as required. 6. That show coordinators coordinate with Town Department Heads (Fire Chief, Police Chief, Health Officer). 7. That a parking management plan appropriate to the length of the event be in place. 8. That a dust management plan be in place. 9. That approval will run with the owner and not the land. 10. That no camping be permitted on the property. 11. That no show shall exceed 600 horses. 12. That no event lighting is allowed. 13. That tent removal be done as soon as practical. <p>MOTION: To approve the application from Seacoast Academy for a Home Occupation Permit (Level II) to conduct services for a middle school start-up year operations – recruiting students and faculty and administrative work at property located at 356 Exeter Road (Map 6, Lot 22) with the following conditions:</p> <ol style="list-style-type: none"> 1. That the Chair be authorized to sign the permit in approval. 2. That the septic system meets the approval of the Building Inspector.
06-022-02	340 & 356 Exeter Road LLC	Case #06-10-01: Application from Seacoast Academy for a Home Occupation Permit (Level II) to conduct services for a middle school start-up year operations – recruiting students and faculty and administrative work at property located at 356 Exeter Road (Map 6, Lot 22).	10/24/06	

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06-036-02 06-036-04	Alice L. Tonry Trust 1992	Case #06-05-01: Application from Alice L. Tonry Trust 1992 for Final Public Hearing to remove Map 6, Lot 36-2 from the Tonry Lane private road subdivision <i>and</i> for subdivision (creating one new lot) <i>and</i> lot line adjustment to a portion of a private road subdivision at 324 & 314 Exeter Road, (Map 6, Lots 36-2 & 36-4). Waivers are requested.	6/27/06	<p>3. That any and all applicable codes pertaining to electric and life safety requirements noted by the Building Inspector and Fire Chief are to be met.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To grant a waiver to Section 6.2.2.1 HISS Mapping because the property is already subdivided and HISS Mapping was waived at that time as the project was large and a large portion of the property is wetlands.</p> <p>MOTION: To grant a waiver to Section 6.2.16 Topographical Mapping as the property is already subdivided and topographical mapping was not required at that time.</p> <p>MOTION: To grant a waiver to Section 6.2.9 Full Survey because the size of the project is not applicable to the area addressed with this project.</p> <p>MOTION: To move Map 6, Lot 36-2 from frontage on Tonry Lane to frontage on Exeter Road as the access from Tonry Lane would require wetland special use permit that would be denied by the Board and access is attainable from Exeter Road.</p> <p>MOTION: To approve the applicant's request for lot line adjustment to Map 6, Lots 36-2 and 36-4, adding 4.46 acres to Map 6, Lot 36-2 and decreasing Map 6, Lot 36-4 to 121.6 +/- acres in accordance with the plan by AMES-MSC, dated 4/20/05, revised to 6/8/06, subject to the following <u>conditions</u>:</p> <ol style="list-style-type: none"> 1. That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded. 2. That new deeds be provided for the file showing the appropriate acreage added to lots. 3. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed. 4. That the plans be revised to include the frontage measurements of the two lots on Exeter Road. 5. That the wording of granted waivers be added to the plan. <p>MOTION: To approve the subdivision of map 6, lot 36-4, into a total of two lots in accordance with the plan by AMES-MSC, dated 4/20/05, revised to 6/8/06, subject to the following <u>conditions</u>:</p> <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That draft deeds for the newly created lots be submitted for the Planning Board file <i>and</i> that that Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements (water and septic) and advise the cost of review and recording. All
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PLANNING BOARD ACTIVITY 2006

				<p>easements are to be recorded in the applicable deeds.</p> <p>3. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file.</p> <p>4. That no lots are to be advertised or sold before the mylar is signed and recorded.</p> <p>5. That the mylar include a note requiring that lot numbers and street numbers for new houses be assigned by the appropriate town official of the Town of Hampton Falls.</p> <p>6. That no structure of any kind, except underground utilities and drainage, be placed in the fifty-foot right-of-way of each road and the new roadway. This condition is to be included on the mylar, in the security agreement, and in the deed for each lot. No occupancy permit shall be issued until such time as all structures or fixtures (except utilities) shall be removed from the fifty-foot right-of-way.</p> <p>7. That utility boxes be placed as far as practical from the road surface.</p> <p>8. That no occupancy permit be issued until such time as the requirements of the fire protection system have been installed, tested, and accepted in accordance with Subdivision Regulation 8.8 unless indicated otherwise, in writing, by the Fire Chief.</p> <p>9. That no new building permits be issued until the mylar is signed.</p> <p>10. That no items such as, but not limited to, fences, walls, sprinkler heads or entrance facades be built in the Town's right-of-way.</p> <p>11. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4.</p> <p>12. That granted waivers be added to the final plan before the mylar is signed.</p> <p>13. That the motion of approval for the lot line adjustment for Case 06-05-01 be added to the recordable sheet of the plan.</p> <p>This application is continued to the Board's June meeting to allow for proper notice and revision of the plans.</p>
06-036-2 06-036-4	Alice L. Tonry Trust 1992	Case #06-05-01: Application from Alice L. Tonry Trust 1992 for Final Public Hearing for lot line adjustment to a portion of a private road subdivision at 324 & 314 Exeter Road, (Map 6, Lots 36-2 & 36-4) increasing Lot 36-2 and decreasing Lot 36-4. Expedited review is requested.	5/23/06	<p>MOTION: To accept the application as complete.</p> <p>MOTION: To deny the request(s) for Special Use Permit for wetland crossings insofar as the overall application has failed to address the extent of impact in the wetland buffer areas and provide for</p>
06-064.23	Keown, Brad and Bethany	Case #06-11-02: Application by Brad and Bethany Keown for a Final Public Hearing on a Wetlands Special Use Permit to relocate the existing 20' wide drainage easement and drainage	11/28/06	

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07-060-03	Weaver, Mary	structures and relocate them within the 100' wetlands buffer at property located at Linden Road (Map 6, Lot 64-23) Case 06-01-02: Application from Mary Weaver for Final Public Hearing for a subdivision creating two lots (Brimmer Ln., (Map 7, Lot 60-3). Expedited review is requested, "Waivers requested."	1/24/06	mediation and/or mitigation, and, insofar as the applicant has failed to show that there is no feasible alternative as required in the regulation. This matter could not be heard and was renoticed in time for the Board's February 28 meeting.
07-060-03	Weaver, Mary	Case 06-01-02: Application from Mary Weaver for Final Public Hearing for a private road subdivision creating two lots (Brimmer Ln., (Map 7, Lot 60-3). Expedited review is requested. Waivers requested.	2/22/06	Jurisdiction of the application and plan was not accepted.
07-060-03	Weaver, Mary	Case 06-01-02: Application from Mary Weaver for Final Public Hearing for a private road subdivision creating two lots (Brimmer Ln., (Map 7, Lot 60-3). Expedited review is requested. Waivers requested.	3/28/06	MOTION: To accept the application as complete. MOTION: To forward this application to Jones and Beach Engineers, Rockingham County Conservation District, and Department Heads for review once the posting of \$5,000 engineering review funds is received.
07-060-03	Weaver, Mary	Case 06-01-02: Application from Mary Weaver for Final Public Hearing for a private road subdivision creating two lots (Brimmer Ln., (Map 7, Lot 60-3). Expedited review is requested. Waivers requested.	4/25/06	<i>Hearing Continued to May 23, 2006</i>
07-060-03	Weaver, Mary	Case 06-01-02: Application from Mary Weaver for Final Public Hearing for a private road subdivision creating two lots (Brimmer Ln., (Map 7, Lot 60-3). Expedited review is requested. Waivers requested.	5/23/06	MOTION: That the application as presented, that was considered complete, had erroneous and misleading information that needs to be corrected, thus invalidating acceptance, and, that the application be reconsidered for completeness at the next meeting. MOTION: To grant the applicant's request for continuance as requested by the applicant's engineer representative.
07-060-03	Weaver, Mary	Case 06-01-02: Application from Mary Weaver for Final Public Hearing for a private road subdivision creating two lots (Brimmer Ln., (Map 7, Lot 60-3). Expedited review is requested. Waivers requested.	6/27/06	MOTION: To grant a waiver to Subdivision Regulation 7.1.6.2 Lot Width because the lot is subdividable without waiver but that that plan is less desirable under that arrangement, and also with a waiver, no alterations have to be made along Brimmer Lane, a designated scenic road. MOTION: To grant a waiver to Subdivision Regulation 8.8 Fire Protection Measures as deemed unnecessary by Fire Chief J. Lord and because one lot is an existing house and the second lot is nearer to Brimmer Lane. MOTION: To grant a waiver to Subdivision Regulation 8.7 Utilities as they exist on the present home (Lot 1B) and that Lot 1A utilities will be underground. MOTION: To approve the subdivision of map 7, lot 60-3, into a total of two lots in accordance with the plan by Millennium Engineering.

				<p>dated 12/24/05, revised to 5/31/06, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That the applicant notifies the Road Committee as to the specific type of security to be posted before agreements are signed. 3. That inspection funds in amounts acceptable to the Planning Board Road Committee be posted before the mylar is signed and recorded. 4. That an inspection agreement and indemnification agreement be completed with the Town of Hampton Falls before the mylar is signed and recorded. 5. That draft deeds for the newly created lots be submitted for the Planning Board file <i>and</i> that that Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements (3.6.6 and 3.6.7 statement of agreement and maintenance agreement) and advise the cost of review and recording. All of the above easements are to be recorded in the applicable deeds. 6. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file. 7. That no lots are to be advertised or sold before the mylar is signed and recorded. 8. That the mylar include a note requiring that lot numbers and street numbers for new houses be assigned by the appropriate town official of the Town of Hampton Falls. 9. That no structure of any kind, except underground utilities and drainage, be placed in the fifty-foot right-of-way of each road and the new roadway. This condition is to be included on the mylar, in the security agreement, and in the deed for each lot. No occupancy permit shall be issued until such time as all structures or fixtures (except utilities) shall be removed from the fifty-foot right-of-way. 10. That utility boxes be placed as far as practical from the asphalt road surface. 11. That the applicant be responsible to see that the provisions of Subdivision Regulation 7.8.1 shall be complied with, which includes preservation of any existing trees and shrubbery to the fullest extent possible. 12. That driveway culverts be constructed in accordance with the approved plan.
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PLANNING BOARD ACTIVITY 2006

				<p>13. That no building permits be issued until the mylar is signed.</p> <p>14. That the town engineer can agree to minor plan adjustments in the field. All such agreements are to be reported to the Planning Board Road Committee. All other changes must be referred to the Planning Board with the proper request and revised plans.</p> <p>15. That no items such as, but not limited to, fences, walls, sprinkler heads or entrance facades be built in the Town's right-of-way.</p> <p>16. That for the duration of the roadway construction phase of this project, the applicant shall be required to maintain construction warning signs on either side of the project notifying motorists on Brimmer Lane of construction in progress. This shall be coordinated with the Hampton Falls Police Department.</p> <p>17. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4.</p> <p>18. That a copy of the private road statement of agreement and maintenance agreement be appended to each deed so that future owners understand (ref. Condition #5).</p> <p>19. That the existing utilities on abutting lots be shown in accordance with Section 6.2.14.</p> <p>20. That waivers, as granted, be added to the plan (Sections 8.7, 8.8 and 7.1.6.2).</p>
07-068.00	Pelton Farms, LLC	<p>Case #06-11-04: Application by Pelton Farms, LLC for Final Public Hearing to Amend Site Plan Approval and Special use Permit to allow 17 new parking stalls, re-locate 2 stalls, minor reconfiguration to private road location (5' offset +/-) and to allow sona tubes to remain in the wetland buffer. Also, to allow a paving port in front of mailboxes at property located at 5 Peltons Way (Map 7, Lot 68-1)</p>	11/28/06	<p>MOTION: To accept jurisdiction of the application as complete.</p> <p>MOTION: To approve the applicant's request (Case #06-11-04) to allow 17 new parking stalls and re-locate 2 stalls at property located at 5 Peltons Way (Map 7, Lot 68-1) as shown on the amended plan dated 11/13/06.</p> <p>MOTION: To approve the applicant's request (Case #06-11-04) for minor reconfiguration to private road location (5' offset +/-) at property located at 5 Peltons Way (Map 7, Lot 68-1) as shown on the plan dated 11/13/06.</p> <p>MOTION: To approve Case #06-11-04: Application by Pelton Farms, LLC to allow the paving of a port in front of mailboxes, approximately 5' wide, to the north side of the drive at property located at 5 Peltons Way (Map 7, Lot 68-1) as shown on the plan dated 11/13/06.</p> <p>MOTION: To approve the applicant's request (Case #06-11-04) for Final Public Hearing to Amend Site Plan Approval at property located at 5 Peltons Way (Map 7, Lot 68-1) subject to the following conditions:</p>

08-056.00	Hampton Falls Storage	Case #06-12-02: Application by Hampton Falls Storage for a Final Public Hearing on a proposal to make minor amendments to a previously approved plan to add gas tanks, a generator, and foundation drains at property located at 143 Lafayette Road (Map 8, Lot 56)	12/19/06	<p>1. That any and all fees due the Town of Hampton Falls be paid.</p> <p>2. That all sona tubes and/or structures within the 100' wetland buffer, with regard to decks, be removed and mitigated as indicated on the plan dated 11/13/06.</p> <p>3. That monuments be placed using 4"x4" pressure treated posts with markers noting the Wetland Conservation District at each location where the wetland line changes.</p> <p>MOTION: To accept the plan as complete.</p> <p>MOTION: To send the amended plan to Jones and Beach Engineers and the Fire Chief once the posting of \$1,000 engineering review fees is received.</p>
08-092	Mutrie, Charles	Case #05-02-01: Jasinski/Mutrie, Map 8, Lot 92	4/25/06	<p>MOTION: To grant a one-year extension to the conditional approvals of Case #05-02-01.</p>

*Lori A. Ruest, Secretary
Planning Board*

ZONING BOARD OF ADJUSTMENT 2006 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
06-06	Blood, Scott	Case #06-06: Application from Scott Blood for Special Exception as provided for in Article XI, Section 3.3.6, to allow commercial vehicles and materials on property located at 21 Stard Road (Map 2, Lot 1-1).	9/28/06	Improper notice - re-notice the application for next month's meeting on October 26, 2006.
06-06	Blood, Scott	Case #06-06: Application from Scott Blood for Special Exception as provided for in Article XI, Section 3.3.6, to allow commercial vehicles and materials on property located at 21 Stard Road (Map 2, Lot 1-1).	10/26/06	MOTION: To dismiss the Blood case as the parties have twice failed to show and, based on the report made by the Building Inspector, the matter was moot.
06-01	Chareth, David E.	Case #06-01: Application from David E. Chareth for a variance to Article III, Section 3.6.3 to allow a private road, 3 lot subdivision for a lot with less than 250' frontage (186 Drinkwater Road, Map 4, Lot 11)	3/23/06	MOTION: To accept the applicant's request to withdraw the application without prejudice.
06-04	Finkle, Linda	Case #06-04: Application from Linda Finkle for relief from Building Code Sections 7.1312 and 7.1314 to permit the replacement of an existing failed septic system with a new system at property located at 5 Woodlawn Avenue (Map 8, Lot 3).	9/28/06	MOTION: To approve the request from Linda Finkle for relief from Building Code Sections 7.1312 and 7.1314 to permit the replacement of an existing failed septic system with a new system at property located at 5 Woodlawn Avenue (Map 8, Lot 3) with the conditions that documentation regarding the Enviro septic system be provided for the file and that the bed bottom be no closer than three feet to seasonal high water table.
06-08	Gautreau, Robert & Kelly	Case #06-08: Application from Robert & Kelly Gautreau for variance to the terms of Article III, Section 3.1.13.2 to permit a total of 2,000+/- square feet of living space and for an equitable waiver of dimensional requirements to the terms of Article III, Section 3.1.13.2 to permit a total of 2,000+/- square feet of living space at property located at 6 Dodge Road (Map 7, Lot 36).	10/26/06	MOTION: To approve Kelly Gautreau's request for equitable waiver with the stipulation that new septic system plans be approved by the Town Building Inspector and accepted by the State.
06-07	Patenaude, Tim	Case #06-07: Application from Tim Patenaude for a Variance to the terms of Article III, Section 3.8.1, and Article III, Section 8.4.2, of the Zoning Regulations, and asks that said terms to be waived to permit the replacement of an existing failed septic system with a new system at property located at 9 Kensington Road (Map 8, Lot 20).	11/16/06	MOTION: To approve the application from Tim Patenaude for a Variance to the terms of Article III, Section 3.8.1, and Article III, Section 8.4.2, of the Zoning Regulations to permit the replacement of an existing failed septic system with a new system at property located at 9 Kensington Road (Map 8, Lot 20) subject to the provisions of the letter from the Rockingham County Conservation District dated September 11, 2006, excluding the waiver to the State to place the septic system within the well radius and that the plans be amended so that the final plans include the ZBA decision with conditions so that they can

ZONING BOARD OF ADJUSTMENT

2006 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
06-03	Philbrick, Philip	Case #06-03: Application from Philip Philbrick and Vicki Turner for variance to Article III, Section 3.8.1 to permit a porch within the setback for property located at 201 Drinkwater Road (Map 4, LOT 20).	7/27/06	<p>be made part of the file.</p> <p>MOTION: To grant the applicants' request for variance to Article III, Section 3.8.1 to permit a porch within the setback at property located at 201 Drinkwater Road (Map 4, Lot 20) with the following conditions:</p> <ol style="list-style-type: none"> 1. That the applicant complies with all other rules and regulations of the Town of Hampton Falls. 2. That any change or alteration to the footprint of the porch for which the variance is sought or change of principal use of the porch requires ZBA approval. 3. That the porch be constructed in accordance with the dimensions as shown on the sketch submitted by the applicant labeled as Exhibit A, signed by the applicant and Chairman of the ZBA.
06-07	Pretty-Brown, Thelma	Case #06-07: Application from Thelma Pretty-Brown for relief from Building Code terms of Section 7.13 to permit a replacement septic system at property located at 101 Lafayette Road (Map 8, Lot 63).	10/26/06	<p>MOTION: To approve Thelma Pretty Brown's request for relief with the stipulation that the conditions of the Rockingham County Conservation District letter of October 12, 2006, be expressly incorporated into the final plans.</p>
06-08	Seacoast Academy (Owner D. Birdsall)	Case #06-08: Application from Seacoast Academy for a Variance to Article III, Section 3.1.3, of the Zoning Regulations to permit enrollment of more than 10 pupils, in Zone A, at 356 Exeter Road LLC (Map 6, Lot 22).	12/21/06	<p>MOTION: To approve the application from Seacoast Academy for a Variance to Article III, Section 3.1.3, of the Zoning Regulations to permit enrollment of more than 10 pupils, in Zone A, at 356 Exeter Road LLC (Map 6, Lot 22).</p> <ol style="list-style-type: none"> 1. That the approval is for middle school students, specifically meaning that no students will be driving to or from school, with the limit of no more than 100 students. 2. That there be a second means of ingress and egress for emergency vehicles; such access to be identified and located by the Planning Board.

ZONING BOARD OF ADJUSTMENT 2006 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
				<p>3. That activities related to horse shows, including the arriving and exiting of attendees and participants, shall not occur within the red-hatched area or paved drive (as shown on the "ZBA Area Plan" dated 12/6/06) while school is in session.</p> <p>MOTION: That the motion to approve the application for a variance from Seacoast Academy be made subject to the three conditions discussed and as agreed by the Board and applicant.</p> <p>Application taken under advisement to review with counsel.</p>
06-08	Seacoast Academy (Owner, D. Birdsell)	Case #06-08: Application from Seacoast Academy for a Variance to Article III, Section 3.1.3, of the Zoning Regulations to permit enrollment of more than 10 pupils, in Zone A, at 356 Exeter Road LLC. (Map 6, Lot 22).	11/16/06	
06-02	Thompson, Reed P.	Case #06-02: Application from Reed P. Thompson for special exception as provided for in Article III, Section 8.7 to allow a septic system for a single-family residence and driveway within the Wetlands Conservation District for property located on Evergreen Drive (Map 4, Lot 32-10).	4/27/06	<p>MOTION: To continue this application to the Board's May 25 meeting at the applicant's request.</p>
06-02	Thompson, Reed P.	Case #06-02: Application from Reed P. Thompson for special exception as provided for in Article III, Section 8.7 to allow a septic system for a single-family residence and driveway within the Wetlands Conservation District for property located on Evergreen Drive (Map 4, Lot 32-10).	5/25/06	<p>MOTION: To approve the request from Reed P. Thompson for special exception as provided for in Article III, Section 8.7 to allow a septic system for a single-family residence and driveway within the Wetlands Conservation District for property located on Evergreen Drive (Map 4, Lot 32-10) with the condition that the well radius be moved southwest between 8' and 10' and northwest between 8' and 10'; as discussed, and that revised plans be submitted for the file. This approval is based on the following reasons:</p> <ul style="list-style-type: none"> • Documentation and records show that Map 4, Lot 32-10 is an official lot of record. • The use for which the exception is sought cannot feasibly be carried out on a portion of the lot outside the wetlands conservation district. • The applicant could build a smaller

ZONING BOARD OF ADJUSTMENT 2006 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
				<p>house; whether this is logical in this nice subdivision area is questionable.</p> <ul style="list-style-type: none"> • The design and construction proposed meets the purpose and intent of this article. • There has been no evidence presented that a hazard or danger to public health is being created. • No reason for additional studies has been presented. <p>This application is continued to the October 26 meeting.</p>
06-05	Veilleux, Suzanne	Case #06-05: Application from Suzanne Veilleux for an Appeal from an Administrative Decision of the Planning Board wherein it is alleged that an error has been made in the decision of August 22, 2006 to grant a permit in relation to Article III, Section 8.5, of the Zoning Ordinance (reference Planning Board Case #06-06-01).	9/28/06	
06-05	Veilleux, Suzanne	Case #06-05: Application from Suzanne Veilleux for an Appeal from an Administrative Decision of the Planning Board wherein it is alleged that an error has been made in the decision of August 22, 2006 to grant a permit in relation to Article III, Section 8.5, of the Zoning Ordinance (reference Planning Board Case #06-06-01).	10/26/06	MOTION: To approve Atty. Salomon's request for a continuance to the November, 2006, meeting.
06-05	Veilleux, Suzanne	Case #06-05: Application from Suzanne Veilleux for an Appeal from an Administrative Decision of the Planning Board wherein it is alleged that an error has been made in the decision of August 22, 2006 to grant a permit in relation to Article III, Section 8.5, of the Zoning Ordinance (reference Planning Board Case #06-06-01).	11/16/06	Chairman McDermott acknowledged receipt of a letter from Attorney Solomon dated November 14, 2006, requesting continuance to the Board's December 21 meeting.
06-05	Veilleux, Suzanne	Case #06-05: Application from Suzanne Veilleux for an Appeal from an Administrative Decision of the Planning Board wherein it is alleged that an error has been made in the decision of August 22, 2006 to grant a permit in relation to Article III, Section 8.5, of the Zoning Ordinance (reference Planning Board Case #06-06-01).	12/21/06	Continued to the January 25, 2007, meeting.

Lori A. Ruest, ZBA Secretary

CAPITAL IMPROVEMENTS PROGRAM

OVERVIEW

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of three or more years, and/or a requirement for financing. In scheduling capital improvements, the Town of Hampton Falls covers a six-year period: from 2007 through 2012, inclusively.

GENERAL GOVERNMENT

TOWN OFFICES

Computer System

The Selectmen signed a contract with Arten Technology Group of Hampton Falls to provide computer services to the eight computers in the Town offices. Computers are used by all employees and Town officials – Administrative Assistant, Appraiser, Building Inspector, Tax Collector, Town Administrator, and Town Clerk. All information is backed up off site, as well as to the file server in the Town offices. In order to keep pace with computer technology, it is recommended that \$5,000 be budgeted for the year 2012. Voters will be asked to approve \$3,500 for this purchase in 2007. See Article 11 in the 2007 annual town warrant.

GOVERNMENT BUILDINGS

Public Safety Building

The Police Department will be asking for funds to construct a three bay garage with overhead storage. This building would provide security to the police cruisers that are often left outside when no officer is on duty. It would also provide storage area that is needed by the department and it would be a secure place for vehicles held as evidence. This capital improvement is planned for 2009 and has an estimated cost of \$65,000.

Town Hall

In 2007, voters will be asked to raise and appropriate **\$14,200** to make improvements and restore the entrance to the old Town Hall, including, but not limited to, a walkway to the parking lot, removal of asphalt and shrubs, adjusting and adding railing to the steps, re-roofing and installing the original railings and added walkway lights. See Article 13 of the 2007 annual town warrant.

During 2004 and 2005, Selectmen hired F. A. Gray of Portsmouth to paint the exterior of the Town Hall. The Board anticipates that the building may need to be repainted in 2010 and 2011 at a cost of \$13,000 to paint two walls each of these years at a cost of \$11,000 and \$12,000 respectively.

CEMETERIES

The Board of Cemetery Trustees is asking voters in 2007 to raise \$5,000, as phase 2 of its restoration of gravestones in the town-owned cemeteries. See Article 14 of the 2007 annual town warrant.

PUBLIC SAFETY

POLICE PROTECTION

Police Vehicle

The Police Department has three cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Current plans call for a replacement in 2007 (\$31,000) and a second in 2009 (\$35,000) and a third in 2011 (\$35,000). The request for the first cruiser appears in Article 16 of the 2007 annual town warrant.

Computer Equipment

In 2007, the Police Department proposes to purchase a modern records management system that is compatible with area departments and the dispatch center. It will allow the retirement of two current programs and allow real time queries from the cruisers to the database. The proposed total cost is \$83,000 and Police Department plans to ask voters to fund this project over a period of three years, the first year's cost being \$23,000. In 2007, the first request appears in Article 17 of the annual town warrant at a cost of \$23,000.

In 2009 and 2011, the Police Department will request \$6,000 to replace and make upgrades to the computer hardware and software. These purchases will allow the Department to keep pace with changing technology and to replace outdated and worn out equipment. The money will also allow for the purchase of updated and licensed office and utility software.

In Car Video Camera

The Police Department recommends that in 2007 an In Car Video camera be purchased for the cruiser that will also be purchased in 2007. This purchase will

complete the conversion to digital video and allow installation when the cruiser is first outfitted. The video camera can document arrests and other activities outside of the vehicle. The estimated cost for this camera is \$7,000 and it appears in Article 18 of the 2007 annual town warrant...

Replace Four-Wheel Drive Vehicle

The Police Department proposes that the 1997 four-wheel drive vehicle be replaced in 2008. This unit is helpful in the winter and for various utility uses. The estimated cost is \$35,000.

FIRE PROTECTION

Fire Vehicle Capital Reserve Fund

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace the 1974 International fire truck with a tanker truck. With \$50,000 generated by the capital reserve fund, \$20,000 raised through direct taxation, and the sale of the old fire station on Kensington Road (\$120,000), the Hampton Falls Volunteer Fire Department (HFVFD) purchased a new fire truck for \$190,000 in 1999. --

Fire Truck

In 2007, voters are being asked to replace Engine 1, a 1978 International, through a bond issue. The estimated cost for a new vehicle is \$386,000, less the amount accumulated in this capital reserve fund (\$103,000) and the Fire Department Vehicle (Revenue) Fund (\$15,500). This revenue fund was authorized in 2005 and all revenues from the Ambulance, Rescue 7, are deposited in that account for the purpose of purchasing fire department vehicles. The Hampton Falls Fire Department Association has pledged \$42,500 to offset this cost. The cost of this vehicle, less the accumulated funds will be approximately \$225,000. See Article 4 of the 2007 annual town warrant.

HIGHWAYS AND STREETS

First Road Bond Issue

Each year the Town earmarks funds for making improvements to Town roads. In 2001, a special committee (formed by the Selectmen) reviewed the condition of Town roads, and established criteria for prioritizing road improvements. Because road maintenance is an important and costly issue, the 2002 Town Meeting authorized the Selectmen to raise \$465,000 through a bond issue intended to cover improvements to Birch, Drinkwater, Nason (the remaining section), and Oak roads. These roads, along with Blake's Lane, were reconstructed and/or paved in

2002. In 2007, the principal and interest for this project will be \$46,200. Bond payments will end in 2010.

Second Road Bond Issue

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane, and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were shimmed and repaved. The total cost for this work was \$615,900.

The total principal payments are \$641,220 and the total interest payments are \$175,500. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$47,780 to the town as part of borrowing. In 2007, the principal and interest payments will be \$93,750. The bond payments expire in 2015.

Maintenance of Old Subdivision Roads

The Selectmen and Road Agent propose that voters consider an annual appropriation for the maintenance of the older subdivision roads from 2007 through 2012. Funds are available for making improvements to Taylor River Road, Meadow Lane, and Parsonage Road in 2007. Thereafter, voters will be asked to make an annual appropriation of \$50,000 for repairs to many of the older subdivision roads. The annual State Highway Block grant will offset this cost by approximately \$45,000.

SANITATION

Landfill Closure

The Capital Improvement Committee recommends adding \$5,000 bi-annually to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals \$25,130. Appropriations are recommended for 2008, 2010 and 2012.

CULTURE AND RECREATION

LIBRARY

With the approval of the bond issue for the construction of the library at the 2000 Town Meeting, the Town is financing a ten-year bond for a total of \$408,800, with principal of \$324,000 and interest of \$84,800. The total cost for this project is \$840,000. The capital reserve fund of \$90,000 and the gift of stock of \$426,000 kept the bond issue at \$324,000. In 2007, principal and interest will be \$36,700. The bond payments expire in 2011.

PARKS AND RECREATION

Town Common

Votes will be asked to raise and appropriate \$12,500 to make improvement to the Town Common. This work will include cleaning and repairing the 1853 Governor Weare Monument, replacing three missing cannon balls, sandblasting and painting four cannons and three cannon balls stacks, painting the flag pole, improving the lawn and creating a plan for the care of the trees.

CONSERVATION

Open Space Bond Issue

Voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative in 2004.

Its objective is to assist landowners who want to protect their land from development and to preserve our Town's rural character, scenic vistas, and open space. The Conservation Commission has a goal of permanently protecting 500 + acres from development through the purchase of development rights, conservation easements and/or to a lesser extent the purchase of lands. It has developed a strategy to identify and prioritize important natural resources and open spaces and protect them cost effectively.

The Town borrowed \$2,500,000 in 2005 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards.

The total principal payments are \$2,395,750 and the total interest payments are \$1,154,500. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$104,250 to the town as part of the borrowing. In 2007, the principal and interest payments will be \$227,100. The bond payments expire in 2025.

Open Space & Conservation Land

The Conservation Commission anticipates that over a period of three years it will spend on average about \$500,000 in the purchase of easements and land in Hampton Falls. In most cases, federal funds are available to assist in these acquisitions.

SCHOOLS

LINCOLN AKERMAN SCHOOL

School Growth and Future Expansion

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property.

The total principal payments are \$1,168,000 and the total interest payments are \$706,000. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$42,000 to the school as part of borrowing. In 2007, the principal and interest payments will be \$94,700. The bond payments expire in 2020.

Addition to School Facilities

The School Board is working on plans for an addition to the school facilities. The first step will involve site engineering at a cost of \$40,000, then a facility design and engineering services, estimated at \$300,000, and finally a 20 year bond issue at an anticipated cost of \$14,000,000. Town impact fees, now at \$80,800, can be used to offset these costs. The facility construction will be offset by state aid, equal to 30% of the facility construction costs.

WINNACUNNET COOPERATIVE SCHOOL DISTRICT

Hampton Falls Share

Expansion and Renovation of the School Building

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The bond payment in 2007 will be \$77,400.

Computers

The Cooperative School District Board will ask voters to approve computer technology upgrades for 2007. The share for Hampton Falls is estimated at \$15,200.

Charlyn E. Brown

Maurice J. Caruso

John J. Ratigan

Eric N. Small

Theodore C. Tocci (Ch)

Roger D. Venden

Hampton Falls Capital Improvement Plan 2007-2012

11-28-06

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CAPITAL ITEM BY DEPARTMENT	Priority (2007)	2007	2008	2009	2010	2011	2012	TOTAL
Engineering/Amplification								
1. Upgrading of computer hardware / software		0	0	5,000	0	0	5,000	
Subtotal		0	0	5,000	0	0	5,000	10,000
Government Buildings								
1. Purchase of T. Carney land (400,000) 15 yr bond Remaining: 315,100		0	50,300	47,600	46,200	44,800	43,300	
2. Three bay garage (police cruisers)		0	0	65,000	0	0	0	
3. Painting two sides of Town Hall		0	0	0	11,000	0	0	
3. Painting two sides of Town Hall		0	0	0	0	12,000	0	
4. Improvements to the front of the Old Town Hall	H	22,000	0	0	0	0	0	
<i>Art. 15, 2005 - Town Hall Ramp - transfer funds at town meeting</i>		(3,000)						
<i>Article 9, 2004 Repairs to Town Hall</i>		(4,800)						
Subtotal		14,200	50,300	112,600	57,200	56,800	43,300	334,400
Gravestones								
Cleaning & restoring Cemetery gravestones	M	5,000	0	0	0	0	0	
Subtotal		5,000	0	0	0	0	0	5,000
Police Department								
1. Police Cruiser	H	31,000	0	35,000	0	35,000	0	
2. Computer Equipment - IMC Computer Software	H	23,000	40,000	26,000	0	6,000	0	
3. In car video camera	H	7,000	0	0	0	0	0	
4. Replace 4 Wheel Drive		0	35,000	0	0	0	0	
Subtotal		61,000	75,000	61,000	0	41,000	0	238,000
Fire Department								
1. Fire Vehicle Capital Reserve Fund -- 80,000		0	25,000	25,000	25,000	25,000	25,000	
2. Fire Truck - 10 year bond issue	H	400,000	0	0	0	0	0	
<i>Remaining debt from 2013-2017 (141,700)</i>		0	37,100	35,200	34,000	32,900	31,800	
<i>Fire Department Vehicle Fund</i>		(15,000)	0	0	0	0	0	
<i>Hampton Falls Volunteer Fire Dept.</i>		(36,000)						
<i>Fire Truck Capital Reserve Fund (2002-2006)</i>		(103,000)						
Subtotal		246,000	62,100	60,200	59,000	57,900	56,800	542,000

CAPITAL ITEM BY DEPARTMENT	Priority (2007)	2007	2008	2009	2010	2011	2012	TOTAL
Highway Department								
1. 2002 Bond Issue - Road Reconstruction	C	46,200	44,800	43,200	41,600	0	0	0
2. 2004 Bond Issue - Road Reconstruction	C	93,800	90,500	87,300	84,000	80,800	77,500	600,000
Remaining debt from 2013-2015: 203,5000								
3. Taylor River Rd (Reclaim, 1" top coat, gravel shoulders)	C	36,000	0	0	0	0	0	0
4. Meadow Ln (1 1/4" shim, top coat, tack coat, shoulders)	C	11,000	0	0	0	0	0	0
5. Parsonage Rd (1 1/4" shim, top coat, tack coat, shoulders)	C	18,000	0	0	0	0	0	0
6. Crystal Dr (1 1/4" shim, top coat, tack coat, shoulders)		0	58,000	0	0	0	0	0
7. Victoria Dr (1 1/4" shim, top coat, tack coat, shoulders)		0	0	24,000	0	0	0	0
8. Prescott Ln (1 1/4" shim, top coat, tack coat, gravel shoulders)		0	0	33,000	0	0	0	0
9. Surrey Ln (1 1/4" shim, top coat, tack coat, gravel shoulders)		0	0	0	11,000	0	0	0
10. Evergreen Rd (1 1/4" shim, top coat, tack coat, gravel shoulders)		0	0	0	23,000	0	0	0
11. Orchard Dr (1 1/4" shim, top coat, tack coat, gravel shoulders)		0	0	0	0	23,000	0	0
12. River Road		0	0	0	0	0	25,000	0
Art. 6, 2005 Road Reclamation - balance								
Sate Highway Block Grant		(78,500)	(45,100)	(45,400)	(45,700)	(46,000)	(46,300)	0
Subtotal		81,800	148,200	142,100	113,900	57,800	56,200	600,000
Solid Waste Department								
Landfill Closure Capital Reserve Fund -- 25,000		0	5,000	0	5,000	0	5,000	15,000
Subtotal		0	5,000	0	5,000	0	5,000	0
Library								
New Library (Bond Issue)	C	36,700	35,300	33,800	32,300	30,800	0	0
Subtotal		36,700	35,300	33,800	32,300	30,800	0	168,900
Parks & Recreation								
Town Common (Preserve Monument, Cannons & Cannon balls)	M	12,000	0	0	0	0	0	0
Subtotal		12,000	0	0	0	0	0	12,000
Conservation								
1. Conservation Land -- 2,500,000 (Bond Issue)	C	227,100	221,100	215,100	209,100	203,100	179,100	0
Remaining debt from 2013-2025: 2,060,800								
2. Purchase of Conservation Land and Easements	C	500,000	500,000	500,000	0	0	0	0
Offsetting revenue from the Conservation Fund								
Capital Reserve Fund 58,200 / Conservation Fund -- 1,003,400		(500,000)	(500,000)	(500,000)	0	0	0	0
Subtotal		227,100	221,100	215,100	209,100	203,100	179,100	1,254,600
TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL		671,800	597,000	629,800	476,500	447,400	345,400	3,167,900

CAPITAL ITEM BY DEPARTMENT

Hampton Falls School District

Lincoln Akerman School (K-8)

Priority (2007)	2007	2008	2009	2010	2011	2012	TOTAL
C	94,700	92,700	95,700	113,400	111,200	94,000	
1. Land Purchase P & I: (1,874,300) 20 yr bond <i>Remaining debt from 2013-2024: 1,220,000</i>							
H	40,000	0	0	0	0	0	
2. Site Engineering*							
	0	0	300,000	0	0	0	
	0	0	0	0	557,700	1,115,400	
3. Facility Design & Engineering							
4. Facility Construction (\$14,000,000) 20 yr bond <i>net cost of 9.8 million / state aid 30% of total cost</i>							
*Impact Fees to offset Site Engineering							
	(74,100)				(167,300)	(334,600)	
Subtotal	94,700	92,700	95,700	113,400	501,600	874,800	1,772,900

Winmacumnet Cooperative School District (9-12)

C	77,400	76,200	75,200	74,100	72,600	71,600	
1. Addition/Renovation : HF share \$2,487,900 - 20 yrs <i>Remaining debt from 2010-2024: 1,897,100</i>							
M	15,200	0	0	0	0	0	
2. Computer Technology Upgrades							
Subtotal	77,400	76,200	75,200	74,100	72,600	71,600	447,100

SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)

TOTAL ALL YEARS (TOWN & SCHOOL) (NET)

Priority Rating:

H = High Priority

C = Committed

M = Medium priority

P = Pending

L = Low Priority

Excel / CIP / 2007-2012

HISTORIC DISTRICT AD HOC COMMITTEE

A warrant article to establish a Historic District and Commission failed to garner the 2/3 majority vote required to pass in March 2006.

Due to a late start by the ad hoc committee [Members: Steve Volpone, Selectman representative and chair, Beverly Mutrie, Planning Board representative and secretary, Lois Nelson and John McInnis] a decision had to be made whether to aim for a March 2006 warrant article or postpone to March 2007.

The decision to aim for the earlier date would require that the process be fast tracked. At the time it was believed that, although time was short, the perceived advantages and urgency of the initiative merited the effort. Weekly meetings were held by the ad hoc committee, and property owners were invited. However, in the end the perception of too much too fast was an overriding factor, leading to widespread opposition from the proposed historic district property owners.

Post election analysis by the ad hoc committee led to the following conclusions why the warrant article was not voted; 1) the belief that property values would be negatively impacted by being in a Historic District; 2) the area of the proposed District was not inclusive enough; 3) lack of detailed information for voters to make an informed decision; 4) too little time for property owners and voters to digest all the implications of the initiative and 5) the need to protect property owners so that the development of one property does not detract from the value of abutting properties.

Following the March 2006 election, a meeting was held by the ad hoc committee and members of the proposed district property owners. Areas of agreement and disagreement were discussed. It was generally agreed that the whole process was too rushed and lack of communication exacerbated feelings of distrust in the process. In short, it was not the concept of a historic district that was opposed as much as it was the process of explaining the concept.

Upon further reflection, it was the feeling of the ad hoc committee to allow some time to pass and, in the fall, revisit the future prospects of a Historic District or possibly a Heritage Commission in its stead.

Stephen C. Volpone, Jr.

ROAD COMMITTEE

The Planning Board created the Road Committee in the mid 1990s to work with the Road Agent, Building

Inspector and Town Engineer to oversee the progress of the development of subdivision roads.

On August 28, 2001, the Planning Board adopted an outline of the duties and responsibilities of the Road Committee. **The Road Committee has the authority to:**

- >Release funds from the construction security as recommended by the Town Engineer.
- >Report to the Planning Board monthly as to the status of each road.
- >Distribute minutes of all its meetings to the Planning Board, Town Engineer, Road Agent, Building Inspector and Developer.
- >Recommend to the Planning Board any proposed changes to approved plans.
- >Recommend to the Planning Board a final release from construction security.
- >Allow the Town Engineer to make minor plan adjustments in the field. All such agreements are to be reported to the Road Committee.

In 2006, the Road Committee drafted and approved construction security agreements for two subdivision Roads:

Wadleigh Lane	\$274,300
Fox Hill Lane	\$232,300

The security agreement requires the developer to post sufficient funds to guarantee completion of each development. It includes an estimated cost of construction (verified by the Town Engineer), a 10% inflationary factor and a 15% maintenance contingency to insure the road against defects for a two-year period after the road is accepted by the Town.

Once the Road Committee recommends the release of the construction phase and the Planning Board approves the release, the Board of Selectmen accepts a deed for the road. Road Committee members are responsible for monitoring the condition of the road over the next two-years; the Town retains the 15% maintenance contingency to cover the costs of any failures in the road within this time period.

In 2006, the Road Committee monitored construction progress on Wadleigh Lane, Peltons Way and Avery Ridge; Committee members also addressed pre-construction issues with Fox Hill Lane and the proposed private road off Brimmer Lane. In addition to overseeing progress of new town roads, the Road Committee worked to update the Town's road construction regulations to reflect new technologies and preferred practices. They also compiled an instruction manual to familiarize developers with the road construction process in Hampton Falls.

The Road Committee will continue this work in 2007, and will qualify new roads for acceptance by the Town.

Larry M. Smith, Chairman

**ROCKINGHAM PLANNING COMMISSION -
RPC**

The Rockingham Planning Commission is a voluntary local public regional planning commission established under state law (RSA 36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities. The Commission, which is not affiliated with Rockingham County, serves as a state-defined planning region which includes 27 municipalities in the southern region and seacoast area with a population of approximately 180,000. Commission membership is voluntary and is maintained through the payment of annual dues, based on town population.

The RPC is controlled by a Board of Commissioners, who set policy, oversees the budget and decides what work the Commission will undertake. Each member town is entitled to appoint at least two Commissioners to the RPC. The Commissioners for Hampton Falls are Ted Tocci, Roger Venden, and alternate Richard McDermott. Ted is also the RPC Vice Chairman, is a member of the Executive Committee, the Metropolitan Planning Organization (MPO) and its Tactical Advisory Committee (TAC), which deal with regional transportation planning and project development under the auspices of the RPC. He is also a Selectman and is on the CIP and Road Committee. Roger serves on the Capital Improvement Plan Committee and is a Trustee of the Trust Funds. Richard is Chairman of the Zoning Board of Adjustment, and is a member of the Planning Board and Road Committee.

The local technical services provided by the Commission include the preparation and updating of master plans, CIPs, open space plans, natural resource inventories and a variety of other planning documents; providing "circuit rider" (shared) planners for smaller towns; assistance with the review of major development plans; developing GIS maps for town planning; assistance in grant applications for state and federal funds; drafting and updating zoning ordinance and subdivision and site plan regulations. Specific local technical assistance provided to Hampton Falls this year has included the completion of Chapter 12, Water

Resources Management and Protection Plan, the Aquifer Protection District, the Septic Reserve area and replacement ordinances, the Hazard Mitigation Plan, and review of all subdivision and site plans. Circuit Rider (Planner) David West served the Town on these projects however has been reassigned to the GIS department and is being replaced by Dylan Smith.

Regional planning services include area wide transportation planning and project development, regional housing needs, conservation and greenway planning, economic development strategies, promoting regional cooperation, and advising towns on proposed developments that could have regional impact. The major regional initiatives of the Commission that are of particular interest to Hampton Falls include the Route 1 Transportation and Management Feasibility Study, the Coastal Watersheds Conservation Plan, the DDR Mall proposal in Seabrook and the improvements to the Spaulding Turnpike and Little Bay Bridges.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote) at the table where the decisions are made about regional plans for transportation, land conservation, economic development, housing and many other issues.

Theodore C. Tocci, Commissioner

CEMETERY TRUSTEES

This summer saw the final stages of cleaning and repairing cemetery stones at Old Westview on Nason Road and the beginning stages of work started on the Church Cemetery. This is a town cemetery but referred to as the Church Cemetery because of its proximity to the Hampton Falls Baptist Church. Many of these stones were cleaned and righted this summer and the fence received a much needed cleaning of accumulated moss, dirt and debris. Brookside on Route 88 will soon have a long overdue facelift. The broken and rotted fence will be removed and in its place a single black link chain from granite post to granite post will be installed.

Oak Lawn, also on Nason Road and adjacent to Old Westview, is the town's only active town cemetery. Any former resident, adult child of current or former resident or person who has relatives buried in Hampton Falls may purchase and maintain ownership of up to two

grave lots. The Town Clerk is responsible for the sale and receipt of money for cemetery grave lots.

*Lillian A. Walker, Chair
Barbara R. Lizotte
Edward C. Price*

POLICE DEPARTMENT

The Police Department's overall statistics have remained fairly consistent for the past several years, while some individual categories have shown increases. Another trend the Department is seeing is that the time invested in each case from initial report to prosecution is growing. This is due to the greater complexity of the cases and requirements of the legal system.

The May floods showed us how thinly staffed we can become when a major event lasts several days and staffing needs to be provided around the clock. Roads were flooded and calls for service continued as residents tried to deal with their particular emergency.

Bad weather seemed to be a theme this year as in July a bad hail and wind storm pelted the area causing significant property damage. Exeter seemed to suffer the most damage although the west end of Hampton Falls suffered large damaging hail and wind as well. The sky nearly turned to night as the storm moved through.

Burglary calls were up by two this year. This seems to be continuing the trend of increasing by one or two burglaries a year for the past several years. A number of these burglaries are residential. We encourage homeowners to install and use their alarm systems. Alarm systems don't have to be complex and hard to manage. Often a simpler alarm is better because when an alarm is easy to use, it gets used more. Less complex systems also tend to create fewer false alarms.

Thefts from cars continue to be a problem in 2006. Many people do not lock their vehicles in their driveways or while shopping, yet leave expensive items in the cars. This creates an easy target for thieves. Laptop computers, purses, video games, DVD players and many other items get taken and are rarely recovered. Thieves most times will leave locked cars alone. Our best advice is to remove valuables from the car when it is unattended and keep it locked.

Construction site thefts have also been a problem this year. Tools and building materials are typically stolen overnight. We have encouraged builders to lock things up, schedule deliveries when someone is present and make overnight and weekend access to the site difficult.

Drugs seem to be ever more prevalent in the area this year. Officers have been finding more drugs on traffic stops and have answered several overdose calls. Heroin, cocaine and marijuana seem to be the most common drugs showing up. It is important to note the connection with drugs and other crimes. I am concerned about the impact on Hampton Falls should the trend continue upward. The impact will be felt through increased property crimes and additional violent crimes. An early morning home invasion that was reported in 2007 actually happened in 2006. This crime is most likely drug related.

Juvenile crimes have increased with the Department spending more time in juvenile court as diversion efforts have not been stopping repeat offenses. Juvenile offenses include arson, drug possession, burglaries, assault, criminal mischief and theft.

Scams originating on the internet increased this year in town and large amounts of money were lost as a result. One ongoing case has a loss in the amount of \$109,000. Our advice to you is be very wary of who you chat with and agree to become involved with. Criminals have found this to be a lucrative way to further their criminal activities. The old saying "if it seems too good to be true, it probably is" goes double for the internet.

Arrests increased from 64 last year to 96 in 2006; a substantial increase. The Department invested time in several missing person reports during the year which were all successfully resolved with the person being located.

Last year was one of hiring new personnel. Jeremy Tetreault was hired full time to replace Joy LePage who left the Department. Two new part time officers have been hired. Peter Fowler has completed the part time school and is in field training. Gary Keough is currently in part time officer school and will be starting field training shortly. The addition of part time officers will be of great value to the Department as we keep the schedule covered and respond to emergencies.

The town warrant has the Police Department budget and several articles for consideration. The Police budget this year is up \$16,300 from the 2006 figures. The 2007 budget has increased a total of \$16,000 from the 2005 budget figures. This increase helps cover several items for 2007. I have asked for more money in the part time budget to cover extra hours as we train the new part time officers. Money will also be spent on a technical services contract for our computer system. It also covers scheduled wage increases. I feel the Department has done a good job in keeping costs down so the taxpayer gets the most police services for their tax money.

Request for a new cruiser to replace the 2001 cruiser will be on the ballot. It will be retired from the police

service after 6 years and 100,000 miles. This continues the planned replacement schedule which prevents the department from spending large amounts of money on unplanned major failures. History with the cruisers shows a substantial increase in maintenance costs the older they get.

Request for a cruiser video camera is also on the ballot. The camera allows us to go from VHS technology to DVD technology. The DVD format is easier to present in court and to defense attorneys. It also helps protect the officer and town against false claims of police misconduct. The picture and sound quality is greatly improved over the VHS camera. This is the third camera upgrade and will complete our conversion to DVD for all cruisers. By purchasing the camera at the time of a new cruiser, it allows the camera to be more efficiently installed at the time of the building of the cruiser.

Another police related item on the ballot is a computer software and hardware upgrade to IMC mobile; a system that will allow us to get information from the state police in the cruisers. We currently have a system called packet cluster which is being phased out by the Hampton Police with whom we share a connection. Once this phase out is complete, we will lose the ability to have the service we have now. Packet cluster allows us to connect to the information at 2.6K. A dial up modem is 56K. The new system would allow us to piggy back with Hampton Police at broadband speed. By sharing this information service with Hampton we also avoid having to pay the monthly cellular phone fees per cruiser since the system radio based. This system enhances our officer's ability to do their job more efficiently. It keeps them safer by providing quicker access to information so they are not approaching someone in a stolen car without knowing it beforehand.

Residents can help us keep Hampton Falls safe by reporting suspicious activity in your neighborhoods. Many times it is the citizen's call that makes the difference between something that will go unsolved or preventing crime altogether. You can help us by remembering to lock up your cars and homes. Hampton Falls is a relatively safe community by many of today's standards but there are many crimes here each year. One victim of a crime is one too many. Whatever steps can be taken to deter and prevent crime is time and money well spent.

Our D.A.R.E. program continues to offer instruction to the 5th graders at Lincoln Akerman School. It is enjoyable for the Chief as he instructs the program as well as educational for the students. Each year the support shown for the students by community leaders helps the students understand how important it is to

remain drug free. Thanks to all those who make the program a success.

Some goals we plan to accomplish in 2007 are to have our new part time officers trained and working their own shifts by summer, complete a reorganization of the evidence room, carry out any 2007 warrant articles voters authorize funding for, allocate more man hours to investigation of cases, find more training programs which can be held at the police station and increase patrol coverage during weekend summer nights.

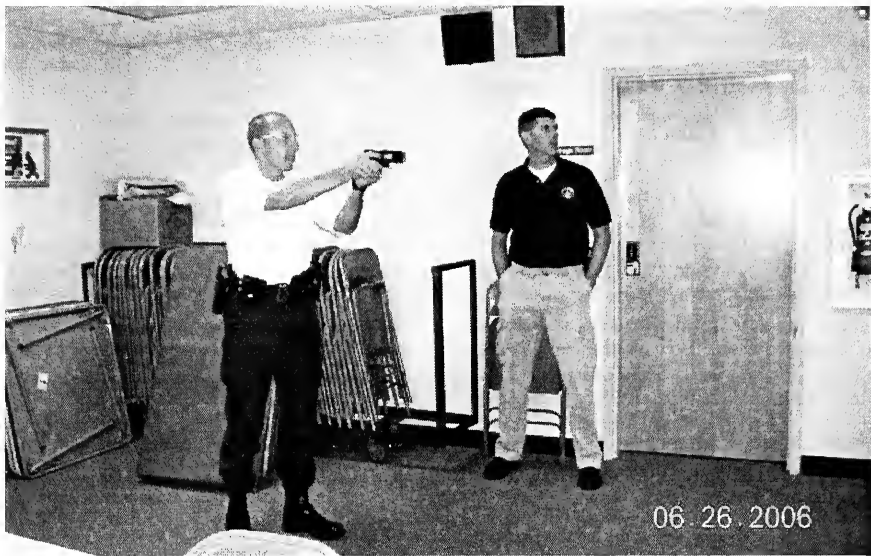
Each year we depend on others around us to provide support and mutual aid. I want to thank the State Police for their assistance especially during the overnight hours. Seabrook, Hampton, Kensington and Exeter all provide much appreciated assistance. I thank the Rockingham County Sheriff's Department for their expert dispatch services. The Fire Department deserves a thank you for always being willing to help us out from being training partners to traffic control. I appreciate the Fire Department's group approach allowing us to all combine into an efficient public safety team. I also value the assistance the Selectmen and Town Administrator provide during the year to help us function at our best. I also want to thank Richard B. "Dick" Merrill, Sr. for the many years of service he gave the Town and the assistance he provided the Department over the years. He never refusing a request to come out one more time and fix a road condition that existed whether it be ice, snow or flooding.

The residents also deserve a thank you for helping the Department make Hampton Falls a safer place to live, work and enjoy. Remember, your safety is our concern.

Robbie E. Dirs, Police Chief

POLICE STATISTICS

	2005	2006
911 Calls	43	59
Abandoned M/V	16	14
Accidents	84	71
Alarms	176	149
Animal Calls	31	62
Arrests	64	96
Assault	4	4
Assist Fire/Rescue	136	106
Bad Checks	12	5
Burglaries	7	11
Business Checks	771	806
Citizen Assist	97	62
Civil Matters	17	19
Criminal Mischief	40	50
Disturbance	45	37
Domestic	14	12



*Patrol Officer Jeremy M. Tetreault being instructed on how to use Police Department Taser Guns
June 2006*



*Lt. Brian Kent checks a vehicle after rescuing the driver who drove into the Taylor River from I-95
September 19, 2006*

Dumping (Illegal)	0	2
Found Property	5	9
Harassment	5	10
Hazardous Situations	123	133
House Checks	1,573	1,409
Intoxicated Subject	6	3
Juvenile problems	19	21
Lost property	0	14
Missing Person	0	13
Motor Vehicle Lockouts	11	20
Motor Vehicle Stops	1,682	1,839
Mutual Aid	84	107
Neighborhood Problem	19	10
Open Door	0	8
Paperwork Service	33	43
Parking Complaints	7	8
Phone Calls	1,383	1,339
Police Info	90	96
Radar Checks	1,104	916
Reckless Acts	25	50
Relay of item	0	1
Robbery	0	1
Sexual Assault	9	0
Summons Issued	606	667
Suspicious Activity	168	180
Theft	52	55
Threats	1	3
Towed Motor Vehicles	1	0
Untimely Death	1	2
VIN Verification	21	18
Welfare Check	15	19
TOTAL	8,600	8,558

Robbie E. Dirs, Police Chief

AMBULANCE REPORT

Approximately 45% of the emergency calls that the Fire Department responded to this year were for medical assistance. The Town has a contract with AMR for primary ambulance response and the Fire Department acts as back up. The Fire Department responds to all calls. This year, the ambulance conducted 30 transports to the hospital. A highlight of the year is when the ambulance responded to a call for a woman in labor. Our EMT's and the Paramedics from Exeter Hospital delivered a baby boy in the AMR ambulance at the front of the fire station when it was realized that the mom was not going to make it all the way to the hospital.

In 2007, concentration will be placed on training -- Mass casualty exercise in the late spring with the focus on situations involving motor vehicle accidents.

Jay M. Lord, Fire Chief

AMBULANCE STATISTICS

Month	Responses		Transports	
	2005	2006	2005	2006
January	10	8	4	6
February	6	4	4	4
March	8	3	6	3
April	8	6	7	5
May	4	3	4	3
June	9	3	8	3
July	14	11	8	8
August	13	9	10	8
September	7	7	7	7
October	9	10	8	9
November	15	3	11	2
December	7	2	5	2
Total	110	69	82	60

FIRE DEPARTMENT

The year 2006 was a busy year for the Hampton Falls Volunteer Fire Department. We acquired new members, some from town. In all, the Department responded to over 280 calls this year.

Natural disasters accounted for a great amount of services provided by the Fire Department. The windstorm in February knocked down power lines and trees throughout town. The flooding in May, which brought 14 inches of rain over a three-day period, accounted for over 50 calls, including pumping basements. Thanks are extended to the group from the community who prepared a full dinner for each member of the Department and their family as a thank you for the work they had done during the flood. The gesture was sincerely appreciated by all.

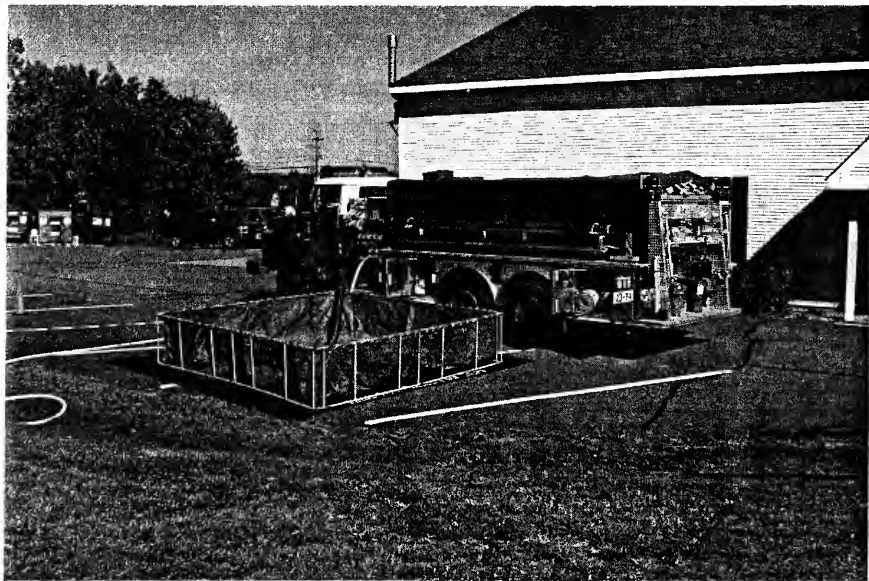
Hampton Falls also experienced an F2 tornado in the month of May, which touched down on Route 95. Members of the Department responded to a call in which a vehicle was off the road from the effects of the tornado. A kayak had been tossed from the top of that truck and landed in a nearby tree. Only minor injuries were sustained to the occupants of the truck as the driver had stopped the vehicle to observe the clouds.

We had the opportunity to conduct a training exercise in a mobile home that was scheduled for demolition. As with any training, this was beneficial to the Department as it allowed the fire fighters the opportunity to utilize their skills in a non-emergency situation. The Officers were able to develop multiple scenarios for a full day of training.

Lieutenant Anderson began working part-time at the Department this summer. He helps fill the daytime



*Hampton Falls Fire Tanker 4 during its Annual Pump Testing at the Sanborn Rd Bridge
August 2006*



*Hampton Falls Portable Pond holds 2,500 gallons
It is used in place of fire hydrants.
The tanker truck dumps water into the portable pond and water is pumped to the fire.
October 2006*



*Hampton Falls Fire during a training exercise east of Parsonage Road
March 25, 2006*



*Hampton Falls Fire, Police, and Kensington Fire get a group photo during a training exercise east of
Parsonage Road
March 25, 2006*

coverage during the workweek when many volunteers are not available to respond. This has allowed for a quicker response to calls that occur during the day as there are two people present at the station. He reviews grant requests, oversees the fire prevention program, and conducts inspections, in addition to the usual firefighter and EMT duties.

In 2007, efforts will be concentrated on training -- Mass casualty exercises in the late spring as well as anticipated setting up of the new engine (reference Article 4, 2007).

I thank the Officers of the Department and all the Members for their hard work this year at the scene and at the station.

EMERGENCY CALLS

	2005	2006
Auto Accidents*(MVC)	50	41
Building Fires	3	0
Car Fires	7	4
Alarm Activation	46	40
Fire calls (Other)	37	26
Good Intent Call	10	5
Medical & Rescue*	99	95
Mutual Aid	12	12
Police Assist	4	5
Public Assist	10	57
Smoke Investigation	11	3
Total Emergency calls	289	288

* Transports by Rescue 7 23 23

SERVICE CALLS

	2005	2006
Brush Burn Permits	183	223
Certificate of Occupancy Permits	11	22
Comm. Build. Inspection	35	125
Fire Alarm Inspection	18	27
Fireplace & Woodstove Inspections	10	15
H2O Supply Inspection/Testing	59	79
Oil Burn Inspection	22	23
Oil Burn Permits Issued	11	15
Police Assist	22	36
Public Assist - Non Emergency	46	73

Total Service Calls 417 638

TOTAL Emer & Service Calls 706 926

Sincere thanks are extended to the members of the community for their support during the year. Please remember, the Fire Department is just a phone call away, and always willing and prepared to assist you. No emergency is too small. We would rather be called and not needed than needed and not called.

Emergency: Call 911

Non-Emergency: Call 926-5752

Jay M. Lord, Fire Chief

BURNING OF BRUSH

**State Law Prohibits
Residential Trash Burning
Effective January 1, 2003**

What Materials CAN Be Burned Outside?
(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The N. H. Department of Resources and Economic Development has enforcement authority under RSA 227-L.

What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other “FREE STANDING” FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

**TOWN FOREST FIRE WARDEN &
STATE FOREST RANGER**

Your local forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wild land fires in New Hampshire. To help us assist you, contact your local Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. The NH Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at (800) 498-6868 or www.des.state.nh.us for more information. Safe open

burning requires diligence and responsibility. Help us to protect New Hampshire’s forest resources. For more information, please contact the New Hampshire Division of Forests and Lands at 271-2217 or online at www.nhdfil.org.

Fire activity was high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005.

Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wild land urban interface damaged six structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state’s Forest Rangers by being fire wise and fire safe!

2006 Fire Statistics

(All fires reported as of November 8, 2006)

(fires on White Mountain National Forest not included)

County Statistics		
County	Acres	# of Fires
Rockingham	74	49

CAUSES OF FIRES REPORTED

Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Miscellaneous*	106
*power lines, fireworks, electric fences, etc.	

REMEMBER

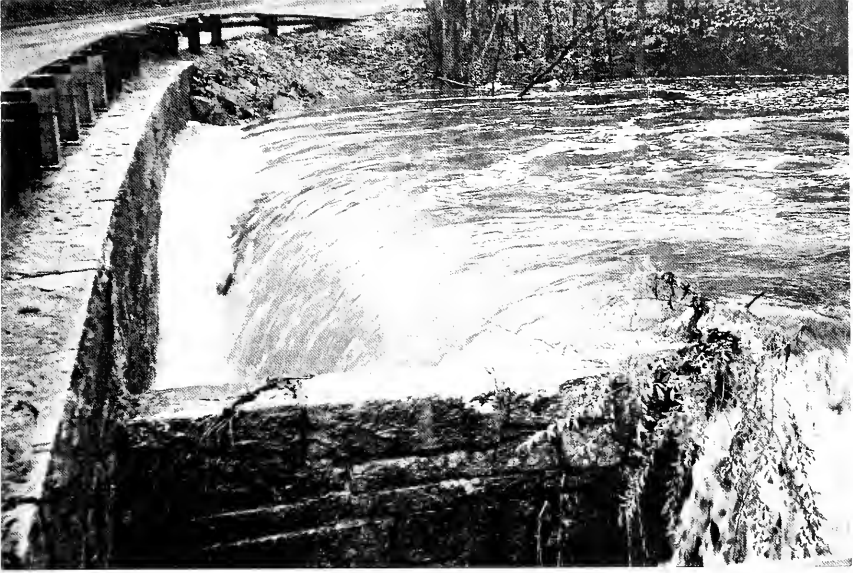
ONLY YOU CAN PREVENT FOREST FIRES!!



ROAD CLOSED sign near Route 84 and Route 1, May 11-13, 2006
No traffic was allowed for several days due to the floods below at Whittier Pond



Flooding over Route 1 from Whittier Pond
May 11-13, 2006



*The May floods demonstrate the power of nature as the water surges under Route 84 at the Falls
May 12, 2006*



*A few feet from the above location (top photo) is a granite wall that was the foundation of the old grist mill,
that was powered by the same waters for 3 centuries, beginning in 1648.*

EMERGENCY MANAGEMENT

Emergency Management was very busy this year with a required drill and graded exercise for the Seabrook Power Plant.

The Selectman, Department Heads, and many town employees participate in the exercise at the EOC (Emergency Operations Center) that simulates an escalating problem at the Power Plant that would result in the possible evacuation of the town. During this exercise, skills are developed to assist the town in natural or manmade disasters. These skills were actually used in May during the flooding when many of the roads were closed due to high water.

Although the EOC was not officially opened, a communication system was put in place to keep the Selectman and all Department Heads apprised of the situation. A Federal Disaster Declaration was declared for the town and monetary assistance was granted by FEMA to cover expenditures that occurred as a result of the floods.

The Department keeps a confidential list of persons that may need assistance or follow up visits due to an emergency situation. To be added to this list, you can fill out the Annual Emergency Help Survey that is in the back of the Emergency Public Information Calendar mailed to residents or contact me directly at the station 926-5752.

I have been working with the State of NH and attending meetings regularly on an All Hazard Health Plan, which would be instituted in the case of a pandemic or other health emergency in town. The State of New Hampshire has been divided up in sections and Hampton Falls is grouped with the Exeter Regional Plan and have been paired with the Town of Seabrook based on population. The plan should be finalized in 2007.

There is no exercise for Seabrook Power Plant scheduled in 2007, but there will be training in the fall for people who fill various positions. If you have an interest in emergency preparedness for the community, but don't want to run into burning buildings or you faint at the sight of blood, the Emergency Operations Center may be the place for you. If interested, contact Jay M. Lord at the Public Safety Building 926-5752.

Jay M. Lord
Emergency Management Director

BUILDING INSPECTOR CODE ENFORCEMENT OFFICER HEALTH OFFICER

In October of 2006, I assumed the duties of Code Enforcement, Building Inspector, and Health Officer for the Town. Hampton Falls is a beautiful town and has unique challenges to help it maintain its small town appeal, yet attract businesses, while protecting the individual landowner through careful interpretation of the zoning ordinances.

The proper application of the Zoning ordinances is a challenge for any official. With Hampton Falls having regulations more stringent than the State, and other surrounding towns, every application for a construction project is carefully scrutinized to assure it does not violate any ordinance before issuance of a permit. This cautious approach protects the town and its residents. It is the responsibility of this office to follow all Codes, Regulations, and Ordinances.

Before starting any construction project, your first step should be to contact this office so your file can be reviewed and the property location checked for setbacks from property lines, wetlands and to verify locations of the septic system and well. More than one resident has spent considerable time and money on engineered plans before they realized their proposed addition or garage would fall within the wetland buffer, or that their septic system plan had to be upgraded and placed on file with the Building Inspector's office as required by State law. A phone call to this office will start the process of informing you of all options and the feasibility of your potential project. Even on large parcels, there is a possibility that even though your land may not have standing water, it may be in the Wetlands buffer as wetlands are determined by soils and vegetation. Hampton Falls requires a 100 foot buffer from any wetlands.

I would strongly urge anyone contemplating a project to either contact this office concerning zoning regulations, and/or review the zoning ordinance and regulations online at www.hamptonfalls.org. This office welcomes reports from the public on suspected violations to ensure everyone's safety and to maintain the aesthetic value of the town. In the short time I have been your official, I have dealt with several Wetlands violations addressing them with State Investigators seeking restoration and compliance to protect the environment.

This office, along with the Hampton Falls Fire Department (with the assistance of the State Fire Marshall's Office), has started to inspect multi-family rental property as well as commercial businesses in town

to assure protection from fire and fire hazards for residents and visitors alike. This does not affect any single family residences. If you have any questions on life or fire safety, please call this office or the Hampton Falls Fire Department, and we will make every effort to help keep you and your family safe.

The Town has taken a very proactive approach to Eastern Equine Encephalitis (referred to as "EEE") by contracting to spray areas prone to mosquito pools. A number of towns in Rockingham County reported positive for infection as late as October. Hampton Falls did not test positive for either EEE, or West Nile Virus in 2006. Everyone should try to eliminate any standing water on their property to lessen breeding pools.

In 2006, there were 96 total permits issued with a total estimated value of \$7,826,825. The total in permit fees was \$44,512.

STATISTICS

Type of Construction	Number of Permits	Construction Value
Single Family Homes	7	2,637,170
Accessory Dwelling	1	150,000
Multi-Family Units	16	2,970,000
Renovations	14	846,235
Additions	9	358,187
Barns, Sheds, Garages	12	311,100
Plumbing/Electrical	34	712,770
Swimming Pools	3	51,000
Miscellaneous	9	112,733
TOTAL	96	7,827,825

The Building Inspector's office hours are from 8:30 to 11:45 a.m., Monday, Tuesday, Thursday and Friday. Inspections are scheduled 1:00 to 3:00 p.m. on the same days, or by appointment. I will make every attempt to meet your schedule within these hours.

If you have any questions or concerns, please call the office at 926-5269.

Kevin C. Kelley
Building Inspector
Code Enforcement Officer
Health Officer

MOSQUITO CONTROL

The 2006 mosquito season was certainly unusual. Spring began with drought conditions and ended with flood conditions where precipitation was measured in

feet instead of inches. All that rain helped species of mosquitoes that transmit **Eastern Equine Encephalitis (EEE)** to thrive, while other species were washed away. Most EEE activity appeared in Rockingham County, although the disease was also detected in Hillsborough County and Strafford County.

In 2006, EEE was found in 40 mosquito samples, five birds and one horse throughout 23 New Hampshire towns. To date, thirteen species of mosquitoes collected in New Hampshire have tested positive for EEE and/or West Nile Virus. While neither disease turned up in Hampton Falls, mosquitoes collected in South Hampton and Exeter tested positive for EEE. The disease also appeared nearby in the communities of Rye, East Kingston, Kingston, Brentwood and Amesbury, Massachusetts.

The proposed 2007 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larvicide where mosquito larvae are found and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, woodland pools and salt marshes. Trapping adult mosquitoes for disease testing begins in June. The mosquito control program ends in late September or early October, when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yards by emptying any outdoor containers that hold standing water, such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two to three days.

If you **do not** want your property to be treated for mosquitoes, then a **written request is needed**. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property and its boundaries. Otherwise, your property may be treated. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, insecticides we use, spray dates, or questions regarding West Nile Virus or EEE.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services on the Internet at www.dhhs.nh.gov or the Centers for Disease Control at www.cdc.gov.

Sarah MacGregor, President
Dragon Mosquito Control, Inc.
(603) 964-8400

To Residents of the Town of Hampton Falls

Eastern Equine Encephalitis & West Nile Virus Arboviral Illnesses



To report dead birds, please contact your local health or animal control officer. For information about WNV and EEE, call the DHHS information hotline at 1-866-273-6453

EASTERN EQUINE ENCEPHALITIS

Eastern equine encephalitis (EEE) is a rare but serious viral disease that is also caused by a virus transmitted by the bite of an infected mosquito with more severe symptoms than for WNV. EEE is an arbovirus (short for *arthropod-borne*, meaning spread by insects). Birds are the source of infection for mosquitoes, which can sometimes transmit the infection to horses, other animals, and, in rare cases, people.

WEST NILE VIRUS

West Nile Virus (WNV) was first seen in the U.S. in 1999, in the New York City area of Queens. WNV can live in a number of types of birds and is passed bird to bird by certain types of mosquitoes. Occasionally, an infected mosquito will pass the virus to humans or other animals. Most healthy people do not get sick from the virus, but sometimes it may cause symptoms. When a human gets ill from WNV, they may have symptoms including encephalitis (inflammation of the brain) or meningitis (inflammation of the lining of the brain and spinal cord); encephalitis and meningitis can also be caused by head injury, bacterial infections or, more commonly, other viral infections.

THE SPREAD OF EEE & WNV

EEE and WNV are spread to humans by the bite of an infected mosquito. When a mosquito bites an infected bird, it becomes infected. The infected mosquito could then bite a human and transmit the infection. Infected mosquitoes are the primary known source for WNV and EEE transmission to humans. These viruses are not spread by person-to-person contact such as touching, kissing, or caring for someone who is infected. No known transmission has occurred from birds to people, however, since dead birds may have the virus, one should not handle birds or any dead animals with their bare hands.

To Residents of the Town of Hampton Falls

PREVENTION GUIDELINES

1. Eliminate standing water and other mosquito breeding locations.

In warm weather, mosquitoes can breed in any puddle that lasts more than 4 days!

- Remove old tires from your property.
- Dispose of tin cans, plastic containers, ceramic pots, or other containers. Don't overlook containers that have become overgrown by aquatic vegetation.
- Drill holes in the bottom of recycling containers that are left outside.
- Make sure roof gutters are clean and draining properly.
- Clean and chlorinate swimming pools and hot tubs. If not in use, keep empty and covered and keep covers free of standing water.
- Aerate garden ponds or stock them with fish.
- Turn over wheelbarrows and change water in birdbaths at least twice weekly.
- Turn over plastic wading pools when not in use.
- Remind or help neighbors to eliminate breeding sites on their properties.

2. Be aware of where mosquitoes live and breed and keep them from entering your home.

- Mosquitoes lay their eggs in standing water. Weeds, tall grass, and bushes provide an outdoor home for the adult *Culex pipiens* mosquito (the common northern house mosquito), which is most commonly associated with West Nile virus.
- Mosquitoes can enter homes through unscreened windows or doors, or broken screens. Make sure that doors and windows have tight-fitting screens. Repair or replace all screens in your home that have tears or holes.
- Resting mosquitoes can often be flushed from indoor resting sites by using sweeping motions under beds, behind bedside tables etc. and once in flight, exterminated prior to sleeping at night.

3. Protect yourself from mosquito bites.

- If outside during evening, nighttime, and dawn hours when mosquitoes are most active and likely to bite, children and adults should wear protective clothing such as long pants, long-sleeved shirts, and socks.
- Consider the use of an effective insect repellent, such as one containing DEET. A repellent containing 30% or less DEET (N, N-diethyl-methyl-meta-toluamide) for children and adults. Use DEET according to the manufacturer's directions. Children should not apply DEET to themselves. Repellents that contain Picaridin or oil of lemon eucalyptus have also been determined to be effective.
- Vitamin B, ultrasonic devices, incense, and bug zappers have not been shown to be effective in preventing mosquito bites.



*Fire Chief Jay Lord watches Road Agent Richard Merrill Sr.
remove several planks from the Dam at Whittier Pond to lower the water level
May 13, 2006*



*The fury of the flood waters on the east side of Route 1 at Whittier Pond
May 12, 2006*

HIGHWAY DEPARTMENT

The main duty of the Highway Department is the maintenance of town roads. This involves the removal of snow, sanding and salting of roads, removal of roadside brush, cleaning of culverts and removing debris from swails to drain water from the roadsides, patching of hot top, sweeping of intersections, repairing and replacing road name signs, and, sometimes, removing litter and/or larger items from the roadsides.

Each year, the Highway Department engages in special projects. The main project for 2006 was the crack sealing of roads and striping of stop bars. One of the most successful projects has been the sealing of road cracks with a rubber product that expands and contracts with the extreme seasonal temperatures. It will slow the process where water freezes in these cracks and damages the roads. We expect that this annual treatment will extend the life of our town roads.

Selectmen asked the Road Quality Study Committee to update the 2005 road study for making improvements the older subdivision roads. The RQSC completed the survey in September and the Highway Department plans to shim and re-pave the highlighted roads in 2007.

1	Parsonage Rd	9	Evergreen Rd
2	Taylor River Rd	10	Orchard Dr
3	Crystal Dr	11	River Rd
4	Meadow Ln	12	Alexis Ln
5	Woodlawn Ave.	13	Whittier Dr
6	Victoria Dr	14	Baldwin Place
7	Prescott Ln	15	Penhollow Ln
8	Surrey Ln	16	Elton Ln

As a result of the floods in May, the culvert at Grape Vine run on Brown Road was damaged and engineering drawings have been made to strengthen banking in the outfall area. The town received federal funds from FEMA to assist with the cost of this work. A rain storm in July damaged the drainage swale on Drinkwater Road, along Boynton's Hill to the intersection of Blake's Lane and King Street. We installed larger rocks to prevent further washouts.

The Highway Department continues its program of cutting tree limbs and branches along town roads. It has resulted in a noticeable reduction in the number of power outages or roadblocks during severe storms. In some instances, the tree removal opens up the roads to the sunlight and reduces this problem.

Over the years, the Highway Department has encountered many encroachments in the town right of ways. Snow plows run into stakes, lawns, boulders, fences, sprinkler systems during winter storms. The town owns 13 feet on each side of all new subdivision roads. During these storms, the plow drivers cannot see these encroachments and subsequently damage the lawns and homeowners are not happy when the snow is gone. It is hoped that through the "Hampton Falls Newsletter" homeowners will become aware of this ongoing problem and discontinue this practice.

The Highway Department has used "magic salt" for a second year, with good results. This product contains magnesium and a derivative of vodka. "NH Ice Melt" sprays magic salt on the road salt stored at the Town Shed.

Magic Salt works effectively at minus 35 degrees, is non-corrosive and will not damage steel, carpet, wood, asphalts. It creates traction and reduces the need for sand, and the residual effectiveness is high, reducing the amount of salt used on the roads. It is also biodegradable and environmentally friendly. We expect that the use of magic salt will reduce winter maintenance costs.

In addition to the above mentioned plans, the Highway Department will be improving shoulders and ditch lines along town roads, will continue its program of cracking sealing and will remove growth along the roadsides.

Richard B. Merrill, Sr., Road Agent
Richard B. Merrill Jr., Deputy Road Agent

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee is made up of Police, Fire, Road Agent Department Heads, and three other members of the community. The Committee meets the second Wednesday of each month, if there are items for the agenda.

Our focus for 2006 has been mostly evaluating traffic concerns brought to us either by citizens or the Hampton Falls Planning Board. We evaluated situations on Drinkwater Road, Marsh Lane, Dodge and Pages Lane, Brown and Sanborn Roads. Some issues were correctable by signage and some were turned over to other agencies, including NH Department of Transportation.

Jay M. Lord, Chairman



*A Sport Utility Vehicle finds its way off from Brown Road during the May flooding, demonstrates the importance of well built shoulders on town roads.
May 2006*



*Shoulder on Brown Road that was recently rebuilt by the Road Agent Richard B. Merrill Sr.
November 2006*

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B

The Town of Hampton Falls is a member, with nine other seacoast area towns, of the Southeastern Regional Disposal District 53B. This permits the disposal of Town solid waste at the Waste Management Turnkey Landfill in Rochester, NH. This is done under a long term contract between the 53B District and the landfill, with resultant savings in the tipping fee.

Town residents can also participate, at no direct cost, in the spring and fall Household Hazardous Waste collections held in Hampton and Brentwood. These collections are funded thru a combination of both District and State monies. The Town representative to the 53B District is Mr. Joseph A. Melville, who also serves as District Treasurer.

*Joseph A. Melville,
Hampton Falls Representative*

RECYCLING & SOLID WASTE COMMITTEE

The most important business that the Committee dealt with this year was updating the solid waste and recycling bid documents. Two bids were received and the five year contract was awarded to Cape Disposal of Brentwood, NH. The only difference that the homeowner will see is that all solid waste and recycling must be on the curbside by 6 a.m.

In the event that your trash or recyclables are not collected by 1 pm on Friday, you can contact Cape Disposal directly at 778-7150. You may also call the Town Hall at 926-7101.

The collection day is Friday and rubbish / recyclables should be placed at the curb by 6:00 a.m. Whenever a major holiday falls on a weekday, the scheduled pick-up will change to Saturday. Saturday pickup will occur on the following days:

Memorial Day	June 2
Fourth of July	July 7
Labor Day	Sept 8
Thanksgiving Day	Nov 24
Christmas Day	Dec 29

The annual cleanup (white goods) days occurred in May and November. Northeast Resource Recovery Association disposed of twenty-two tons of metals at no cost, with a return of \$1,528 for the value of the metals. The use of this much recycled material is the equivalent of 22,000 pounds of coal, according to the Northeast Resource Recovery Association.

Waste Management reported the total materials collected in 2006 were 1,178 tons, consisting of 940 tons of rubbish and 238 tons of recycled materials. The total cost for all solid waste and recycling services was \$178,800.

The Town also collects and disposes of used petroleum oil. The guidelines follow:

Rules for the Disposal of Used Petroleum Oil

At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.

2. Residents must call (926-5752) for an appointment Monday through Thursday before delivering the used oil.

3. Used oil must be in clear containers, no larger than 5 gallons.

4. Residents must identify their name and phone number on the container. (We provide stickers.)

5. The Town appointed agent inspects the used oil before accepting it for disposal.

The Solid Waste Recycling Committee consists of Thomas Cass, Michael Hastings and Joseph (Andy) Melville. The committee meets on the first Thursday at 4 p.m. at the Town Hall in January, March, May, July, September and November.

Michael R. Hastings, Chairman

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in October. The brush dump is open till for last Saturday in November for leaves and grass clippings only and on the first Saturday in January for Christmas trees.

Brush Dump Use

Months opened	2004	2005
January	14	n/a
April	236	289
May	205	117
June	161	90
July	76	105
August		165
September		158
October		78
November		171
TOTAL	692	1,173

Paul Michaels, Attendant

HEALTH AGENCIES

AIDS Response-Seacoast \$1,140 **433-5377**

ARS is a non-profit community based organization which has been the only HIV/AIDS agency serving the Seacoast area since 1987. ARS has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provide direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.

Specific education/prevention programs, tailored to individual groups, are provided for school children; teens; women at risk; and incarcerated individuals. Educational programs are also provided for health care and social service providers; community organizations; businesses; school personnel and parents; religious organizations; and minority communities. Some programs are done on-site in established locations and others through community outreach.

AIDS Response-Seacoast consistently works in collaboration with existing health care and social service providers to offer comprehensive, integrated, non-duplicative solutions for combating HIV infections and AIDS related illness. In 2006, 259 units of service were provided to *one to three* HIV+ residents of Hampton Falls. The annual cost per person averages \$4,000.

American Red Cross \$ 700 **766-5440**

The Great Bay Chapter of the American Red Cross provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 2006, 217 Hampton Falls residents were trained in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid). Disaster services and armed forces emergency services are available to Hampton Falls around the clock. These services are available to the Fire Department during fires and other emergencies and for families that have a military member anywhere on earth.

The chapter remained on call for any local residents affected by house fire, floods, hurricanes, or other disasters. Volunteers provide food, shelter, clothing and medical supplies to meet victim's emergency needs. The chapter maintains an emergency van and several

teams of trained volunteers to respond to such disasters seven days a week, twenty-four hours a day.

The key services that it provides to the Hampton Falls Community include:

- Disaster relief during a natural or man-made catastrophe,
- Emergency communication to members of the Armed Forces,
- The Great Bay Chapter collected over 11,789 units of blood and hosted 110 blood-drives. The Red Cross is the areas largest supplier of blood and blood products.
- Health and safety certification for all ages to include: CPR, first aid, water safety, babysitting, preventing disease transmission and HIV/AIDS education,
- First aid station through the community,
- Community volunteerism, education and outreach.

Area Home Care & **Family Services \$ 1,200** **436-9059**

The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services.

Three residents were served and *one* resident is employed by this agency as a homecare provider.

A Safe Place \$ 300 **1-800-854-3552**

A Safe Place provides emergency shelter to victims of domestic violence. The direct services include an emergency shelter, a 24 hour a day crisis phone line through which advocates provide support and offer information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women whose lives have been affected by domestic abuse, support for children staying at the shelter and support groups for the community.

In 2005-2006, *two* residents used the services of A Safe Place.

Big Brother/Big Sister \$ 800 **516-2227**

Big Brothers Big Sisters of the Greater Seacoast is the oldest and most successful program that provides an

older role model and mentor to young people in need. It is proven to have positive effects on the young people being served. These young people are considered "at risk" of not realizing their full potential in life, because of family or other circumstances.

This agency provides a free service to its clientele. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters; recruits and trains the Big Brothers/Big Sisters, along with involving the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. All these efforts assist the children in making major positive changes in their lives and becoming positive citizens in our community. In 2006, *three* children participated in this program.

Child Advocacy Center \$1,000
434-5565

The mission of the Child Advocacy Center of Rockingham County is to protect children. It provides a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education.

CAC has four primary goals:

1. To create a neutral place where interviews and services for abused children is provided.
2. To prevent trauma to a child caused by multiple contacts with various community professionals.
3. To provide the family with needed services that help them resolve their problems.
4. To communicate and coordinate our efforts with other community agencies.

Since opening its doors in January 2000, it has served over 2,500 children and their families in Rockingham County. Two children and their families in Hampton Falls were served in 2006.

Child and Family Services
of NH \$ 500
1-800-640-6486

CFSNH is the only counseling center in the area that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children. Thirteen Hampton Falls residents

requested services in 2005-2006, representing 29 hours of service.

Child and Family Services offer a wide variety of services to residents of Hampton Falls:

Adolescent Drug Treatment: An intensive, comprehensive outpatient treatment program that provides individual, group and family treatment to adolescents experiencing problems of drug/alcohol abuse or dependence. Through collaboration with community education, health care and other service providers the program seeks to adapt treatment to the individual needs of each client and his/her family.

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Camp Spaulding A residential camp that provides a two-week camp experience to disadvantaged, at risk boys and girls ages 8-14. Camp Spaulding is unique in its dedication to serving the needs of children from low and moderate-income families.

Child Health Support workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

Community Education Staff is available to speak to the interest of community groups regarding behavioral health issues.

Early Intervention Programs provide family-centered services to infants and toddlers who have a developmental disability, a developmental delay or who are at risk of developmental delay. Early intervention services are provided in the home or other natural settings familiar to the child and family.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

Family Skill Builder provides short-term, in-home education and support regarding budgeting, household management, parenting and other issues to families at risk of abuse and neglect.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth.

Integrated Home Based Services prevents recurrence of abuse, neglect and delinquency through provision of an integrated series of services designed to meet the specific family's needs.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents.

Parentline is a toll-free phone number linking parents to CFS social workers, who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

Parenting Plus is a home based program which helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

**Families First Health
& Support Center \$200
422-8208**

Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring parenting classes to the Hampton-Hampton Falls-North Hampton-Seabrook region.

In Hampton Falls, First Families advertise the classes by sending notices home with every Lincoln Akerman student, and posting flyers at the Hampton Falls Free Library. The classes are available to all parents, grandparents and other caregivers.

In 2006, 20 weeks of parenting classes were offered in Hampton and in the fall ten weeks of parenting classes were held in Hampton and two weeks of classes in Seabrook.

**Lamprey Health Care \$700
659-2494**

Lamprey Health Care provides comprehensive health care to residents to southeastern New Hampshire. These services include primary care, prenatal care,

pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service. Hampton Falls residents made 76 visits to the LHC last year and utilized 228 transportation units.

**Richie McFarland
Children's Center \$ 1,500
778-8193**

The US Dept of Education demonstrated that significant money is saved by local school districts in delivering special services to a delayed child if the child begins receiving services from birth rather than waiting until the child reaches elementary school age.

According to the American Academy of Pediatrics' Developmental and Behavioral News, Volume 8, No. 1, Fall 1999: "Children who participate in early intervention programs prior to kindergarten are more likely to graduate from high school, hold jobs, live independently and to avoid teen pregnancy or delinquency and also saves society between \$30,000 to \$100,000 per child." In the long run this prevents a great deal of suffering for families and children.

Supporting Richie McFarland helps to prepare children better for entering the school system and saves valuable funds in the future. Statistics from the federal Educational Resource and Information Center (Digest #455, 1992) show that for every dollar spent on early intervention services, school systems will later save anywhere from \$4 - \$7 in special education costs.

The Richie McFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed because of a variety of reasons including, congenital disorders, physical/emotional trauma and/or environmental risks. These children may need comprehensive or limited therapy including physical, occupational and speech therapy as well as special education.

The Richie McFarland Children's Center recognizes parents as the primary teachers of their child, and as a result, we give home-based training to the parents in therapies designed to improve their child's condition. In addition, it provides center based toddler groups for children when their families feel they would benefit. In 2006, five children were served from Hampton Falls.

Retired and Senior Volunteer Program \$100 **436-4310**

The Retired and Senior Volunteers Program (RSVP) is administered by a Federal Agency called Corporation for National and Community Service and has been sponsored by the Portsmouth Housing Authority since 1973.

The RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. *Seven* RSP volunteers reside in Hampton Falls. Hours were contributed to organizations such as Exeter Health Resources, Lamprey Health Care, Rockingham County Nursing Home, Salvation Army, etc.

Rockingham Community Action Program, **Inc. \$ 1,100** **431-2911**

Rockingham Community Action (RCA) is a private, non-profit organization. Its mission is to prevent, reduce, and work toward the elimination of poverty. RCA has been addressing these needs for thirty-six years.

Seacoast Community Action Center is an outreach office of RCA that serves residents of Hampton Falls and 11 other communities, and as such acts as Hampton Falls' central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Hampton Falls from July 1, 2004 through June 30, 2005:

Eleven households received one of a group of **Fuel Assistance Programs**, services that provided grants to assist with energy-related expenses through the Fuel Assistance Program. Some households also receive

furnace cleaning and budget and energy counseling, and elderly support services, and grants of up to \$300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service. *Three* households received assistance through the Electric Assistance Program.

Two were enrolled in **Workforce Development**, which is the "umbrella" for a variety of programs designed to foster long-term self-reliance: Disadvantaged Adult and Dislocated Worker Programs; COMPASS Adult and COMPASS Youth; Welfare to Work; The Employment and Education Marketplace; and Wheels to Work. Each component helps clients determine goals and develop strategies to overcome barriers to employment. Wheels to Work offers affordable car ownership to low-income individuals moving from public assistance to the workforce.

Eight child care referrals were arranged through the **Child Care Resource and Referral Program**. It maintains an inventory of all available child care options, provides child care referrals to employees of participating companies and to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

Nineteen individuals received help through the **WIC or Women, Infants and Children**. It provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five; the Commodity Supplemental Food Program provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children.

Nine individual food allotments were provided through the **Emergency Food Assistance Program**, which distributes USDA surplus food to emergency food pantries and homeless shelters throughout Rockingham County.

Two household food allotments were provided through the **Emergency Food Pantry**, which provides emergency food allotments of non-perishable food to households facing severe economic hardship in areas where other locally-based emergency food pantries are under stocked or unavailable.

One household received help through the **Crisis Services**, which provides emergency grants to low-income households for the payment of rent, mortgage, electricity, fuel, or other basic necessities for households facing evictions, foreclosures, utility terminations, lack of fuel, or other emergencies through various Crisis

Programs; components include Homelessness Prevention Program an small privately-funded grant projects.

Three household received assistance through the **Health Insurance Counseling Education Assistance Service** which provides the services of trained volunteers to assist Medicare recipients with a wide range of health insurance needs, including supplemental health insurance options and Medicare and Medicaid benefits and claims.

In addition to these major programs, much of its staff time is devoted to working with people who come to us seeking help. During the past year, we logged **655** calls or visits from Hampton Falls' residents for **Outreach Center Services**, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies, and interested clergy and civic groups, we are able to link those in need with the services available to them. Other services provided include Literary Services and Head Start services.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Hampton Falls' welfare budget. If our services were decreased due to lack of funding, the Town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the Towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

Rockingham Nutrition & Meals on Wheels
Program \$420
679-2201

RNMWP has a primary function of feeding people - elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and through that center some meals are delivered to the homebound. In Hampton Falls, *eleven* residents were served an estimated 1,398 meals.

SeaCare Health Services \$1,500
772-8119

SeaCare Health Services delivers affordable health care to low income, working families in Towns in southern and central Rockingham County and to offer

health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources.

Once enrolled in SeaCare Health Services individuals and families are able to establish a relationship with a local doctor and receive preventive care, prompt attention to illnesses and referrals to specialists. After each visit, the participant pays a small fee to the physician's office depending on household income.

SeaCare Health Services assigns each participant a primary care physician who becomes his/her doctor and health care advocate. SHN serves as a temporary bridge for the uninsured until they are able to afford health insurance or become eligible for government assistance such as Medicare or Medicaid.

In 2006, 45 residents of Hampton Falls were enrolled in this program with the value of donated reaching \$37,275.

Seacoast Hospice \$2,000
1-800-416-9207

Seacoast Hospice is dedicated to promoting the quality of life for the terminally ill patient and supporting the family through the process of illness and bereavement. It offers a full range of services with a team approach - the patient's physician, a nurse, social worker, clergy and specially trained volunteers. Assistance is available 24 hours a day, 7 days a week. Services include programs for the bereaved, a Loan Closet containing electric beds and wheelchairs, a speaker's bureau, in-service training programs, and a lending library.

From July 1, 2005 to June 30, 2006, Seacoast Hospice cared for *five* terminally ill to medical and legal (police and court) resident of Hampton Falls, representing \$35,099 in services for which there was no billing. In addition, *eight* residents participated in and attended our bereavement services. *Three* residents served as hospice volunteers.

Seacoast Mental Health
Center, Inc. \$1,100
433-5078

The SMHC provides comprehensive mental health services for the residents of Hampton Falls. It offers reduced fees for those in need. In 2006, it provided 173 hours of service to 54 residents. The total gross dollar amount for these services was \$26,192.

Seacoast Visiting Nurse
Association \$5,800
926-2066

Hampton Falls' residents make up 4% of the unduplicated patients served by Seacoast Visiting Nurse Association in FY'06.

An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician.

Seacoast Youth Services \$1,500
474-3332

Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. These services include drug/alcohol prevention education and intervention, youth leadership training and community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance.

While Seacoast Youth Services offer diversion services, it is becoming increasingly involved in the schools. Seacoast Youth Services is working with close to *forty* children that have either been suspended for violating the substance abuse policy at the school or self referred.

In 2006, Seacoast Youth Services worked with *six* children and families in Hampton Falls.

Sexual Assault Support Services \$540
1-888-747-7070

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

SASS provides the following services:

- 24 hour confidential crisis intervention hot line 888-747-7070,
- Accompaniment appointments,
- Information and referral to related services such as attorneys and therapists,
- Support groups for survivors, their parents and partners,

- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts,
- Adolescent workshops on sexual harassment and sexual assault,
- Professional training and consultation to Police Departments, hospital and school personnel and human service agencies, and
- Sexual harassment in the workplace workshops to municipalities and businesses.

Units of services are measured in 15 minute intervals for crisis intervention and support via the hotline, in person at hospital, at the police station, or child advocacy center. Support group and education/training programs are measured in one hour increments.

No identified Hampton Falls' residents were served in 2006. Anonymous callers are not included in this count. Training is also provided to the Police Department.

NH SPCA \$900
772-2921

The New Hampshire Society for the Prevention of Cruelty to Animals provided care and shelter for over 3,200 animals at its Stratham location. Along with taking in animals from your community and placing many of them into good homes, SPCA also assist animal control officers and educate children and adults about the humane treatment of animals. The SPCA Learning Center for Pets and People has served the community through training and agility classes designed to improve animal bond and reduce the number of unwanted pets, and surrenders to the shelter, due to behavior issues.

During our fiscal year of September 2005 to August 2006, 325 Hampton Falls' families received services, 74 school children were reached, 228 animals surrendered, 12 residents adopted animals, three reports of animal cruelty were made and eleven residents participated in Training and Behavior Consultation.

WELFARE

The Welfare Office received nine inquiries for assistance in 2006, resulting in a total cost of \$10,428 and involving fourteen people. Financial aid was provided for rental assistance, medication, food and gasoline.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the town in cash or in labor.

Most applicants are in need of either food and/or housing and in most cases the applicants are unemployed, disabled and/or ill. If a recipient is able to work, he/she is required to show proof of adequate job search on a weekly basis, and every effort is made to encourage employment if the applicants are able to work.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

As there are few rental units in Hampton Falls, referrals are made Cross Roads House, a homeless shelter in Portsmouth, for temporary housing and to the NH Housing Finance Authority permanent housing.

The NH Local Government Center updated the guidelines for the administration of welfare and Selectmen have adopted the guidelines, which have been helpful in determining need and eligibility of applicants.

Eric N. Small, Welfare Officer

RECREATION COMMISSION

The activities of the Recreation Commission vary little from one year to the next. We continue to sponsor card parties for seniors (age 50 and over) on the third Saturday of the month October through June. The September card party is on the fourth Saturday to avoid conflict with the Grange Fair.

The concert series runs on Thursday evenings, starting at 6:30 p.m. Lyn Stan does an excellent job booking and scheduling the concerts. American Legion Post #35 provides refreshments. The concerts are an enjoyable way to pass an evening.

Stacey Bellen directed a summer program in July. The "camp" involved sports, crafts and fun.

An ad hoc committee, the Bandstand Committee, held a "Yard Sale" on the Common to raise funds for the maintenance of the Bandstand. Other than the cost of electricity, the Bandstand costs the Town nothing. The work of this committee's members is greatly appreciated.

A real dynamo on the commission is Pam Fitzgerald. It is she who is response for the plantings around the Bandstand. She also serves as liaison with the Legion.

The commission meets on the third Monday of the month at the Town Hall. The meetings are open to the public and input is always welcome.

Francis J. Ferreira, Jr., Chairman

BANDSTAND COMMITTEE

Nine Concerts on the Common were performed in the Bandstand every Thursday 6:30 to 7:30 p.m. during the summer of 2006. The groups who performed were Dick Kaplan and the Excellent Jazz Band. Good Mem'ries, Agape, Sounds of the Seacoast, The Spectras, Buckshop Band, The Shadows, Cousin Brothers and our home-town talent, Lyn Stan, with Joppi and Crew. American Legion Post 35 sold refreshments and added a lot of spirit to the series. Our gratitude goes to the Hampton Falls Baptist church for opening their door to provide for the need of anyone on the Common as well as the use of their chairs and tables.

Laura Doyle and Pam Fitzgerald planted the flowers around the bandstand. Their care and maintenance was a labor-of-love.

Our appreciation goes to an anonymous donor who provided the white stain and the labor for the maintenance of the bandstand. It has become a very photograph landmark for bridal parties, graduation pictures and family gatherings.

There are plans to have the floor refinished in the spring by the same volunteer donor. Thank you, in advance, for upholding the spirit of our Town.

A paver will be placed in the spring in honor of Claudine and William Ackroyd. For many years, they provided our Town Christmas tree. We will miss them.

The Hampton Falls volunteer Fire Department donated our Town Christmas tree for this past season. Volunteers set it up, decorated it and removed it in a timely manner. We appreciate all of you.

Lyn Stan ran the annual yard sale to benefit the Bandstand Fund. Eighty dollars were raised.

Pam Fitzgerald, Volunteer

TOWN COMMON IMPROVEMENT COMMITTEE

In recent years our Town Common has received minimal maintenance other than the work around the bandstand, mowing a combination of grass and weeds as well as keeping it clean. Some citizens asked if it is time

to explore a variety of repair, maintenance and upgrade projects."

On September 12, Selectmen voted to create a voluntary ad hoc committee to make plans for improving the Town Common. The Committee consists of Jack Fermery, Pam Fitzgerald, Recorder, Peter Robart, Chairman, Ted Tocci and Larry Smith. Frank Ferreira has also attended the meetings and Eric Small assists the committee.

Jack Fermery, an architect, drafted a plan of improvements for the Town Common which has aided the committee. The Committee also reviewed 19th century photos and drawings of the Town Common, which has led to the idea of planting a couple of disease resistant American Liberty Elm trees.

The Committee presented a phased plan to the Capital Improvement Committee and will be asking Selectmen to place an article for the first phase in the 2007 annual town meeting warrant to raise \$12,500 to make the improvements.

This work will include cleaning and repairing the 1853 Governor Weare Monument, replacing three missing cannon balls, sandblasting and painting four cannons and three cannon ball stacks, painting the flag pole, treating the lawn and creating a plan for the care of the trees.

Peter G. Robart, Chairman

LIBRARY TREASURER

Income:	
Town of Hampton Falls	44,240
Miscellaneous Income	3,170
Interest	3,381
Fines	52
Copier Income	200
Materials Fund - Unrestricted Donations	2,144
BHF Trust Fund	361
Summer Reading Donations	1,166
Program Donations	485
TOTAL INCOME	55,199

Expenses:	
341 Telephone	935
345 Internet	82
360 Custodian	2,495
370 Advertising	351
390 Other Professional Services	2,088
410 Electricity	5,527
411 Heat	3,508
490 Other Property Services	1,100
550 Printing	18
555 Newsletter	900
560 Dues and Subscriptions	625

620 Office Supplies	1,256
625 Postage	109
630 Maintenance and Repairs	1,680
670 Material, <i>includes books</i>	20,813
680 Program Materials	2,576
690 Technical Supplies	733
740 Technical Equipment	1,416
750 Technical Support & Fixtures	182
830 Meetings and Conferences	385
840 Automobile Expenses	271
880 Miscellaneous Expenses	386
890 Summer Reading Expenses	1,832
TOTAL EXPENSES	49,268

INVESTED FUNDS: BALANCE

Citizen's Bank	
Public Funds	9,317
Donation Funds	5,733
Special Funds	251
 MBIA Accounts	
Building Fund	843
General Fund	10,274
Landscaping Fund	1,253
Wacovia Funds	
General Fund	61,984
Landscaping Fund	5,195
Total	94,850

The payroll and benefits for Library employees were processed at the Town offices for a total cost of \$83,797. These amounts were not transferred to the library treasurer. Library expenditures were \$ 49,268, plus the \$83,797, for a total of \$133,065.

Salaries:	
Full Time Salaries	33,754
Part Time Salaries	30,457
Employee Benefits	19,586
Total	83,797

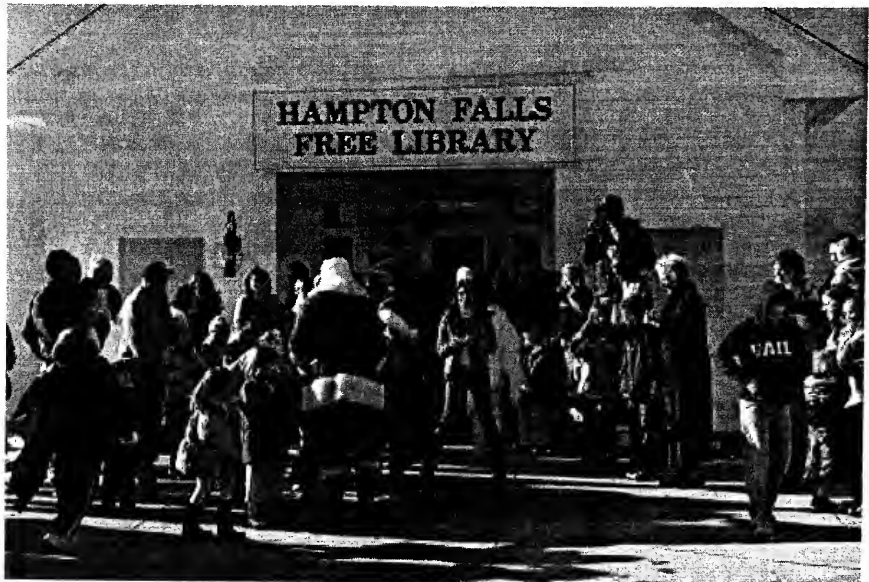
Shawn C. Hanson, Treasurer

LIBRARY TRUSTEES

The Library continued to move forward in 2006 toward becoming a community center, where a variety of activities, programs, and materials for reading, viewing and listening are provided for a wide range of users. Over the course of the year, the Library was able to purchase new computer hardware and software to keep pace with changing technology. InfoCentre software was installed so users can access our library catalog from home, school or work, and subscribed to the Learn-a-



*Police Chief Robbie Dirs speaking at the DARE graduation at Lincoln Akerman School
April 18, 2006*



*Santa Claus distributes candy canes annually to Hampton Falls children at the Library
December 9, 2006*



*Fire Lieutenant Laurence E. Anderson Jr. meets with children at the Hampton Falls Library
Fire Prevention Week October 2006*



*5th Anniversary of the Hampton Falls Free Library
August 25, 2006*

Test service so that residents of all ages can pursue career and educational skills online at their own pace.

Recognizing the importance of family life in Hampton Falls, the Library established a parenting section, held two parent-child book discussions, and sponsored programs on child development in addition to launching a weekly "Baby Lap-Sit" program to supplement our three existing story-times. Chief Dirsra was the featured guest at the first "Getting to Know You" session, which will be continued in 2007.

Youth programs grew in number, scope and popularity with monthly puppet shows, school vacation camps, special crafts sessions, and book discussions, while the 2006 Summer Reading Program enjoyed its highest total of participants and books read. In addition, several children featured prominently as library gift givers, requesting that guests donate the money they would have spent on gifts to the library so that we might purchase more books and audio CDs for everyone to enjoy.

The library's meeting room has seen increased use by community groups. The Trustees established a personnel policy, while the librarians applied for and received a CLiF grant for children's books, a Gates grant for downloadable audio books, purchased a hot beverage machine for patrons to use, and hosted a 5th Library Birthday Party. The community, in turn, has been most generous to us from monetary gifts, passes to museums, plants, books, gift certificates, audio tapes and CDs, to dedicated volunteers who help with the book sale, story times, craft preparations, maintaining library gardens, computer assistance and odd jobs.

Many thanks go to Caffè Fresco, Citizens Bank, Dodge's Agway, Fleurs de Margrit, Hampton Rotary Club, Hampton Falls Village Market, Harbor Lights, Wal-Mart, and You're Invited for supplying prizes; to summertime student helpers James Brown, Sarah and Michelle Dunbar; to the Friends of the Library and Kelley McLean for their support; to Chief Jay Lord for shoveling our walkways; to Hugh Schrier and Shawn Hanson for their reliable hands-on help; to Tim Samway for holiday happiness; and to Joan Topp for her many contributions to the Library.

	2005	2006
Registered Patrons:	1,755	1,548
Library Programs Held		
Youth:	130	117
Adult:	17	16
Total	147	133
Story Time / Program	1,579	1,516
Attendance:		
Interlibrary Loan		
Borrowed:	702	789

Lent:	314	295
Total	1,016	1,084
Adult Circulation:	9,963	9,027
Juvenile Circulation:	11,103	9,425
TOTAL:	21,066	18,452

Susan M. Smylie, Chairman

AMERICAN LEGION, POST 35

The Hampton American Legion Post #35 performed the Memorial Day and Veteran's Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead, and taps. Legion members walked the cemetery in Hampton Falls and placed markers, flags, and geraniums on all veteran's graves.

180 Flags – Memorial / Veteran's Day	\$225
2 Bronze Grave Markers	\$50
Total	\$275

CONSERVATION COMMISSION

The Hampton Falls Conservation Commission had a very busy and productive year. Alice Tonry has generously agreed to protect 204 acres of the Tonry Tree Farm through the donation of three conservation easements to the Southeast Land Trust of New Hampshire. These easements should be finalized in early 2007. The Hampton Falls Conservation Commission and the Selectmen have agreed to expend up to \$150,000 from the Conservation Fund to help cover some of the costs associated with this donation. The Conservation Fund is funded primarily through the Land Use Change Tax (LUCT).

A \$50,000 grant was received from the New Hampshire Estuaries Program to help protect 14 acres of land along the Prime Wetlands Study Area of the Taylor River. Thanks to a grant from the New Hampshire Estuaries Program, the second phase of the Hampton - Hampton Falls Prime Wetlands Assessment of the Taylor River was completed in 2006.

The Rockingham County Planning Commission selected Hampton Falls as a pilot town to receive assistance in advancing conservation initiatives.

Several Commission members attended a grant writing seminar sponsored by the University of NH Natural Resource Outreach Coalition. State and

Federal grants are an important source of funding, and the Commission continues to explore these opportunities with support of land acquisition and educational programs.

We also had representation at the State of the Estuaries Seminar sponsored by The New Hampshire Estuaries Program.

Many members of the Conservation Commission also attended the New Hampshire Department of Transportation's presentation of The Upper Taylor River Dam Feasibility Study and the Rockingham County Planning Commission's unveiling of the Land Conservation Plan for New Hampshire's Coastal Watersheds.

Site plans and subdivision plans were reviewed for wetland impacts at the Planning Board's request. Site walks were scheduled with landowners to observe site conditions.

Marietta Garavaglia has joined the Conservation Commission team as Administrative Assistant. Her organizational skills are invaluable.

Tracy Healey-Beattie remains as member of the Commission, however has stepped down from her long tenure as Chairman. Thank you for your many years of hard work and dedicated service, Tracy!

All Conservation Commission members donate a tremendous amount of their personal time and professional talents to make the Hampton Falls Conservation Commission an efficient and effective organization. Please join me in thanking Nancy Roka, David Gandt, Tracy Healey-Beattie, Robert Wiener, Elizabeth Volpone, Greg Smart and Larry Smith for their dedication to protecting Hampton Falls' valuable natural resources.

As always, the Commission wishes to thank our fellow citizens for participation and help throughout the year. Scenic roadways were beautiful this past summer as a result of the efforts of many residents who participated in the annual Earth Day Roadside Cleanup. We acknowledge and thank all the residents who help keep our roadways clean on a regular basis.

Once again, Bill Humphrey generously offered to build swallow houses for the Conservation Commission. Residents who would like to increase the population of natural predators that feed on mosquitoes might consider placing a few around their yards. Swallow houses will be available at the brush dump on Roadside Cleanup Day. For alternative arrangements, leave your name and phone number with Building Inspector Kevin Kelley (926-5269).

Karen Ayers, Chairman

HISTORICAL SOCIETY

The past twelve months have been marked by many activities and accomplishments which have served to enhance our society and accomplish our mission of educating our citizens about the history of this town. In conjunction, two editions of our newsletter, *Reflections from the Falls*, were published this past Spring and Fall and sent to all members and/or residents of Hampton Falls.

In March, the residents approved the Historical Society's request for a 10-year lease on the Museum (old Library) building and grounds at 45 Exeter Road for one dollar per year. As it remains a town building, the town provides exterior maintenance while the Historical Society keeps the interior in good repair. The Trustees are very appreciative and will be discussing making some improvements to the exhibit space in the future.

The Society's Trustees voted to support the Historic District Ad-Hoc Committee and paid for the HDC flyer to be sent to Hampton Falls' residents, which explained to the voters the importance of an historic district before voting on the warrant article to establish an Historic District and Commission in March. The Historical Society's Trustees also supported the preservation the Merrill House and Barn (c. 1770) property which was bought by the school district as it exemplifies one of our mission's purposes.

Dick Sanborn, our Curator and Town Historian, gave a slide presentation in early October entitled *Hampton Falls: Slides of Hampton Falls' Past*. It was enjoyed by all. This past June he presented a Curator's Award for Cemetery Research to two Lincoln Akerman School (LAS) students: Allison Pike and Michelle Spoto. Andy Melville will be using their results in compiling a survey of all the Hampton Falls' cemeteries. We appreciate all their efforts to help the Society locate some of its past citizens.

A second speaker meeting was held at the end of October. Brad Peterson's father-in-law, Richard Trask, is an archivist with the Town of Danvers, Massachusetts (Peabody Institute) and presented a talk, *"How Historians Put Together Pieces of the Puzzle."* An excellent response was received from an appreciative audience who enjoyed his talk about Salem Witchcraft and how to understand what artifacts can tell us about the past.

The Trustees agreed to establish a Hampton Falls Historical Society website under the aegis of the Association of New Hampshire Historical Societies. Beverly Mutrie will be working with Richard Hureau of the Hampton Historical Society to produce and maintain the site.

We have explored sign restoration and conservation options for the Applecrest wooden sign painted in the 1940's. It was voted to be conserved by Anthony Moore of York, Maine. The sign was purchased from the auction of Mrs. Wagner's estate held at Applecrest in 2004.

The Museum was open during the warmer months from June to October on Tuesdays mornings. Beverly Mutrie, Mary and Bill Hildreth, Kelli and Nolan Maynard, Brad Peterson, and Harold Tanner were cataloging, accessing memorabilia and answering genealogical questions from visitors.

Beverly Mutrie and Lois Parker attended a workshop on Oral Histories at the Exeter Historical Society and learned procedures which will be used by LAS students and society members in producing oral histories of our older town residents. Dottie Dail will hopefully be the first interviewee when Tracy Beattie, Lois Parker and perhaps some LAS students join her to record her story of the Janvrin, Merrill and Dail families.

Harold Tanner has been serving as our Building and Grounds Conservator and is in charge of improving signage, plumbing and building displays. In addition, he drew up the plan for the railroad signal switch area exhibit next to the old East School House. Dick Merrill worked in conjunction with Harold by donating the stone as well as providing the equipment and time needed for the excavation work. Dick Sanborn is presently working on acquiring rails for the railroad switch exhibit area. Their efforts to date are very much appreciated.

Kelli Maynard is our newest Trustee member. She and her son, Nolan Maynard, helped catalog and accession artifacts for the museum during the summer. She has been working on finding the best solution for providing activities/publications which will be suitable for school age students to use to learn about our history.

At our Annual Meeting in December, a Powerpoint presentation and talk was given by Cory Butterworth on his and Ward Dilmore's Senior Seminar topic, "Preservation of the Merrill House and Barn." Attendees discussed the issue at length after hearing their findings and as a group supported the preservation effort. Several trustees are working to find solutions for this important property as it is an integral part of our downtown streetscape.

Also at our annual meeting, Tracy Beattie and Beverly Mutrie were re-elected to three-year terms as Trustees. Barbara Burns was elected as Trustee to fill the third position replacing Dottie Dail. Dottie has been a tremendous asset to our Society not only for her knowledge of the history of Hampton Falls, but by serving as our Treasurer and thus single-handedly keeping our books in order. We most gratefully thank her for her many years of exemplary service.

Our current Trustees are Tracy Beattie, Barbara Burns, Barbara Dykeman, Mary Ann Hill, Sheila Kennedy, Kelli Maynard, J. Andrew Melville, Beverly Mutrie, and Brad Peterson. We appreciate the donations received from Forrest Brown, Gordon Janvrin, Joanne Lonergan, Gert Eaton plus Beverly Woodward, Dick Sanborn, Eric Small, the Hildreths, Don Chase, the Cail Family and Beverly Mutrie among others. Photos have also been received from the Hampton Union and the Atlantic News archives. We welcome all residents to our meetings, usually held on the second Monday of the month and urge long-time residents to remember us before they dispose of their memorabilia. We gratefully appreciate any and all artifacts, documents or pictures of Hampton Falls' history to add to our collection.

Beverly Mutrie, President
Sheila Kennedy, Secretary

SCHOLARSHIP COMMITTEE

A total of \$15,600 was distributed among 18 student candidates, all of whom aspire to attend collegiate programs. Decisions were made by the following Trustees: George Allen, Carol Burnham, Mary Cummings, Dean Glover, Didier Matel, Robert Perkins and Roberta Sliva. As always, Trustees reclude themselves if a family member is a current candidate. Their commitment to this scholarship selection process is very much appreciated.

Recipients of the Cable Television scholarship were Nicholas Allen, Mallory Anderson, Claire Antaya, Allison Barrett, Patrice Casian, Kayla Hastings, Andrew Huebner, Tara Monroe, Tia Pydynowski, Katherine Steinshouer, Dylan Stickney and Erin Trainor.

The Helen F. Batchelder scholarships were awarded to Timothy Burnham, Peter Cassidy, Ashley Clarke, Catherine Dolan and Sean Murphy. A student from Hampton Falls, Claire Antaya, and Olivia Hoermann from Seabrook were selected for the Hampton Falls Grange Scholarship. As trustees of the Scholarship committee, we extend our congratulations on behalf of the Town to these young women and men. Exemplary in their academic, athletic and community achievements, we commend them and their parents for their accomplishments and wish them every success in future endeavors.

Although we are able to provide scholarship assistance each year, we strive to do more. Our appeal to all residents is to give your support, perhaps as a memorial or a feeling of generosity to the Helen F. Batchelder Scholarship Fund or the Hampton Falls Grange.

Tracy Healey-Beattie, Chairperson
Helen F. Batchelder Scholarship Committee

FINANCIAL ASSISTANCE & GRANTS

DEPT.	PURPOSE	SOURCE	AMOUNT
Conservation	Purchase of Map 9, Lot 9, Marsh Lane	NH Dept. of Environmental Services - Coastal Program	50,000
Emer. Mgt	Training - Seabrook Station	NH Dept. of Safety - Homeland Security	6,900
Fin. Admin.	General Purposes	State Room & Meals Tax distribution	78,838
Fin. Admin.	General Purposes	NH Shared Revenue Block Grant	9,534
Health	Mosquito Control	NH Dept. of Health & Human Services	3,508
Highway	May Flood Damages	FEMA * Disaster Assistance	26,298
Highway	Maintenance/Improvements - Class IV & V roads	Highway Block Grant Aid - NH Dept of Transportation	44,230
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program thru Office of State Planning	7,250
		TOTAL	\$226,558

*Federal Emergency Management Agency (FEMA)

SCHEDULE OF FEES AND CHARGES

Test Pit Inspections	Health Officer	355.00	Per Inspection (Per Lot) \$240 Test Pit Fee \$85 Bed Bottom/Final Inspection \$30 Admin. Fee
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	30.00	In connection with a separate building permit
Pole License	Town Clerk	10.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice (two required by law)
Septic System Plans	Building Inspector	20.00	Copy Fee - Per Set
Site Plan Review (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Solid Waste			
Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Propane Tanks	Dump Attendant	1.00/20.00	5 lb., 10 lb, 20 lb/30 lb., 40 lb., 100 lb.
Appliance containing freon	Dump Attendant	10.00	Per Appliance
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		\$15.00 + Registry of Deeds fees	Recording & Filing Fee
		\$15.00 per lot	Tax Map & Record Change
Town Report	Town Clerk	5.00	Non-Resident
UCCs & Liens	Town Clerk	15.00	
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		Actual Cost	Technical/Legal Review
Zoning Book	Town Clerk	12.00/16.00	In Person/By Mail
Zoning Map (s)	Tax Collector	10.00/1.00	Per Set/Per Page

SCHEDULE OF FEES AND CHARGES

Type of Fee	Fee Collector	Fee	Description
Articles of Agreement & Recording Organizations	Town Clerk	\$5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Bad Check Fee	Relevant Office	30.00	
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	20.00	1st \$5,000 Worth
		5.00	Every \$1,000 After
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	450.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 st copy 12.00	\$ 8.00 State, \$ 4.00 Town
		2 nd or more 8.00	\$ 5.00 State, \$ 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Copies	Town Clerk	.25	Per Page
Copies - Tax Cards	Tax Collector	.50	Per Map & Lot #
Copies - Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 st license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	\$50.00 State, \$15.00 Town
Driveway Permits	Building Inspector	30.00	In Advance
Electric Permit	Building Inspector	30.00	In connection with a separate building permit
Dump Stickers	Town Clerk	3.00	For 3 Years
Hawkers & Peddlers Permit	Town Clerk	15.00	
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$15.00 + Registry of Deeds fees	Recording & Filing Fee
Marriage Licenses	Town Clerk	45.00	\$38.00 State, \$7.00 Town
Master Plan	Town Clerk	15.00	+ \$3.00 for postage
Motor Vehicle Titles	Town Clerk	25.00	\$25.00 State, \$2.00 Town
Motor Vehicle Registrations	Town Clerk	2.50	State fee per registration
Notarizing	Town Clerk	5.00	Per document

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

Dept.	Subject	Summary	Contact Person
ANIMAL CONTROL		Animal Control Officer: Jack H. McEachern III	(Cell) 771-7884
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30 th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
BUILDING DEPT.		Building Inspector: Timothy A. Pare	926-5269
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	Building Inspector
	Excavation	Permits for excavating earth must be obtained before excavation begins.	Building Inspector
	Portable Toilets	Required at any construction site valued over \$25,000.	Building Inspector
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	Building Inspector
	Swimming Pools	Building permit required. (Pools must have security fence.)	Building Inspector
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Building Inspector or Town Clerk
Cemetery		Cemetery Trustee Chairman: Lillian A. Walker	772-5728
	Oaklawn Cem.	Sale of lots.	Town Clerk
	Cemetery Use	See Hampton Falls Cemetery Rules & Regulations.	
Conservation		Conservation Commission Chairman: Tracy Healy-Beattie	
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
	Timber Cutting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk
Fire		Fire Chief: Jay M. Lord	926-5752
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
	Furnace	All heating systems need Fire Department review prior to installation and use.	Inspector: Daniel

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

Inspection	LaMontagne 926-5752	
Health	Health Officer: Timothy A. Pare	926-5269
Day Schools	Inspections required.	Health Officer
Food, Sale of	Inspection required.	Health Officer
Health	Any questions or concerns call.	Health Officer
Night Camping	Permit needed.	Health Officer
Failed Septic System	Failed septic system must be reported.	Health Officer
Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	Health Officer
Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer
Highway	Highway Agent: Richard B. Merrill, Sr.	926-3735
Driveways	A permit must be obtained before starting the construction of a driveway and before a building permit can be issued.	Building Inspector / Road Agent
Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	Building Inspector
Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
	Scenic Roads:	
	Blake's Ln	Dodge Rd
	Brimmer Ln	Drinkwater Rd
	Brown Rd	Frying Pan Ln
	Crank Rd	Goodwin Rd
	Curtis Rd	King St
	Depot Rd	Mill Ln
		Towle Farm Rd
Street Parking	Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am	
Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	
Parks & Recreation	Recreation Commission Chairman: Francis J. Ferreira Jr.	926-2606
Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

	Gov. Weare Park	To schedule use of the park.		Recreation Commission
	Town Common	Permit required for use of the Common.		Town Clerk
Police		Police Chief: Robbie E. Dirsra		926-4619
	False Alarms	Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.		
	Littering	Prohibited.		
	Pistols	Permit required.		
	Public Drinking	No alcoholic beverages shall be consumed upon any public park, playground, sidewalk, common, town-owned property or any public way.		
Solid Waste		Recycling & Solid Waste Committee Chairman Michael R. Hastings		
	Curbside Pickup	Solid Waste and Recycling items must be at the roadside by 6 am on Fridays. Pickup during the week of the following holidays will be on Saturdays.		
		Holiday (2006)	Collection Date (2006)	
		Memorial Day	Saturday, June 3	
		Independence Day	Saturday, July 8	
		Labor Day	Saturday, September 9	
		Thanksgiving Day	Saturday, November 25	
		Christmas Day	Friday, December 30	
	Recycling Bins	Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$6.		Town Clerk
	Tires - mounted	Prohibited at the brush dump (unmounted/rinless tires may be brought to dump on White Goods Day (one Saturday in May and in October)		
	Yard Waste	Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed one's own property.		
	Dump Stickers	Required for using the brush dump.		Town Clerk
Miscellaneous		Town Clerk: Holly E. Knowles		926-4618
	Sale: Any Goods	State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.		Town Clerk
	Solicitation	Permit required 16 days prior to soliciting		Town Clerk
	Taxi Cabs	License required, rates set by Selectmen		Town Clerk
	Yard Sales	Permit required. (Two-yard sales allowed per year.)		Town Clerk

HAMPTON FALLS

2007

TOWN

WARRANT & BUDGET

As approved at the Deliberative Session on February 3, 2007

TOWN OF HAMPTON FALLS

Annual Town Meeting

First (Deliberative) Session

February 3, 2007

TOWN WARRANT

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Town Hall, 1 Drinkwater Road, on Saturday, **February 3, 2007, 9:00 a.m.**, for the first session of the Annual Town Meeting for the transaction of business other than voting by official ballot.

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 13, 2007 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process the absentee ballots on **March 13, 2007, at 1:00 p.m.**, pursuant to RSA 659:49.

Article 1: To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
Selectman	1	3 years
Treasurer	1	3 years
Planning Board	2	3 years
Cemetery Trustee	1	3 years
Library Trustee	2	3 years
Trustee of the Trust Funds	1	3 years

Majority vote required

Article 2: Are you in favor of the adoption of **Amendment No. 1** for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

ARTICLE III, SECTION 13 AQUIFER PROTECTION DISTRICT

A. AUTHORITY AND PURPOSE

Pursuant to RSA 674:16-21, the Town of Hampton Falls adopts an Aquifer Protection District and accompanying regulations in order to protect, preserve and maintain potential groundwater supplies and related groundwater recharge areas within known aquifers identified by the Town. The objectives of the aquifer protection district are:

- to protect the public health and general welfare of the citizens of the Town of Hampton Falls;
- to prevent development and land use practices that would contaminate or reduce the recharge of the identified aquifer;
- to promote future growth and development of the Town, in accordance with the Master Plan, by insuring the future availability of public and private water supplies;
- to encourage uses that can appropriately and safely be located in the aquifer recharge areas.

B. ADMINISTRATION

1. General: The provision of the Aquifer Protection District shall be administered by the Planning Board. All development proposals within this district, other than single family residential construction not involving the subdivision of land, shall be subject to subdivision and/or site plan review and approval in accordance with Planning Board rules and regulations. Such review and approval shall precede the issuance of any building permit by the Town.
2. Enforcement: The Board of Selectmen shall be responsible for the enforcement of the provisions and conditions of the Aquifer Protection District.

C. DEFINITIONS

Animal Feedlot: A commercial agricultural establishment consisting of confined feeding areas and related structures used for the raising of livestock. An animal feedlot shall be considered one on which more than five (5) animals are raised simultaneously.

Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding usable quantities of groundwater.

Dwelling Unit: A building or that portion of a building consisting of one or more rooms designed for living and sleeping purposes, including kitchen and sanitary facilities and intended for occupancy by not more than one family or household.

Groundwater: All the water below the land surface in the zone of saturation or in rock fractures capable of yielding water to a well.

Groundwater Recharge: The infiltration of precipitation through surface soil materials into groundwater. Recharge may also occur from surface waters, including lakes, streams and wetlands.

Leachable Wastes: Waste materials, including solid wastes, sludge and agricultural wastes that are capable of releasing contaminants to the surrounding environment.

Mining of Land: The removal of geologic materials such as topsoil, sand and gravel, metallic ores, or bedrock to be crushed or used as building stone.

Non-Conforming Use: Any lawful use of buildings, structures, premises, land or parts thereof existing as of the effective date of this Ordinance, or amendment thereto, and not in conformance with the provisions of this Ordinance, shall be considered to be a non-conforming use.

Non-Municipal Well: Any well not owned and operated by the Town of Hampton Falls or its agent.

Recharge Area: The area from which groundwater recharge occurs.

Septage: Liquid or solid waste generated by septic disposal systems. Septic waste containing wash water, gray waters, human feces, excrement, dregs, sediment, grease, oils and any other waste generated in a domestic septic disposal system.

Sludge: Residual materials produced by the sewage treatment process.

Solid Waste: Any discarded or abandoned material including, without limitation, refuse, putrescible material, septage, or sludge or other solid waste, as defined by New Hampshire Code of Administrative Rules Env-Wm 101-300 & 2100 Solid Waste Rules. Solid waste

includes solid, liquid, semi-solid, or contain gaseous waste material resulting from residential, industrial, commercial, mining, and agricultural operations and from community activities.

Structure: Anything constructed or erected, except a boundary wall or fence, the use of which requires location on the ground or attachment to something on the ground. For the purposes of this Ordinance, buildings are structures.

Toxic or Hazardous Materials: Any substance or mixture of such physical, chemical, or infectious characteristics as to pose a significant, actual or potential hazard to water supplies, or other hazard to human health, if such substance or mixture were discharged to land or waters of this Town. Toxic or hazardous materials include, without limitation, volatile organic compounds, petroleum products, heavy metals, radioactive or infectious wastes, acids and alkalies, and include products such as pesticides, herbicides, solvents and thinners, and such other substances as defined in New Hampshire Code of Administrative Rules Env-Wm 1403, 1403.5 Groundwater Management and Groundwater Release Detection Permits. Wastes generated by the following commercial activities are presumed to be toxic or hazardous, unless and except to the extent that anyone engaging in such an activity can demonstrate the contrary to the satisfaction of the Planning Board:

- Airplane, boat and motor vehicle service and repair;
- Chemical and bacteriological laboratory operation;
- Dry cleaning;
- Electronic circuit manufacturing;
- Metal plating, finishing and polishing;
- Motor and machinery service and assembly;
- Painting, wood preserving and furniture stripping;
- Pesticide and herbicide application;
- Photographic processing;
- Printing.

D. DISTRICT BOUNDARIES

1. Location

The Aquifer Protection District is defined as the area shown on the map prepared by the Rockingham County Planning Commission entitled, "Stratified Drift Aquifers Map, Hampton Falls, NH, dated June 2003" or as amended.

The Aquifer Protection District is a zoning overlay district which imposes additional requirements and restrictions to those of the current ordinances. In all cases, the more restrictive requirement(s) shall apply.

2. Recharge Areas

For the purpose of this Ordinance, the primary recharge area for the identified aquifers is considered to be co-terminus with the Aquifer and the High Potential to Yield Groundwater areas.

No secondary recharge area has been identified at the time of enactment.

3. Appeals

Where the bounds of the identified aquifer or recharge area, as delineated, are in doubt or in dispute, any landowner aggrieved by such delineation may appeal the boundary location to the Planning Board. Upon receipt of such appeal, the Planning Board shall suspend further action on development plans related to the area under appeal and shall engage, at the landowner's expense, a qualified hydrogeologist to prepare a report determining the proper location and extent of the aquifer and recharge area relative to the property in question. The aquifer delineation shall be modified by such determination subject to review and approval by the Planning Board.

E. USE REGULATIONS

1. Minimum Lot Size

The minimum lot size within the Aquifer Protection District for each dwelling unit if a residential use, or each principal building if a non-residential use, shall be two (2) acres, or 87,120 square feet.

2. Hydrogeologic Study

For development proposals within the Aquifer Protection District, a hydrogeologic study shall be performed, by a hydrogeologist registered in the State of New Hampshire. This study shall evaluate the development's impacts to groundwater within both the parcel to be

developed and the surrounding land. The groundwater quality beyond the property lines of said site shall not be degraded by polluting substances such as nitrates, phosphates, bacteria, etc. Larger lots may be required based on the findings of said study.

This information will be required for proposed subdivisions of four (4) lots or greater. For subdivisions of three (3) lots or less the Planning Board will determine, on a case by- case basis, the need for a hydrogeologic study. Particularly sensitive sites may include areas that have septic systems in close proximity to wells, or may contain excessively drained soils or steep slopes.

3. Maximum Lot Coverage

Within the Aquifer Protection District, no more than twenty percent (20%) of a single lot may be rendered impervious to groundwater infiltration.

4. Prohibited Uses

The following uses are prohibited in the Aquifer Protection District, except where permitted to continue as a non-conforming use:

- a. Disposal of solid waste including brush or stumps.
- b. Storage and disposal of hazardous waste. (Residents may store amounts appropriate for a single family residential use).
- c. Disposal of liquid, septage or leachable wastes except that from a single family residential subsurface disposal system, or as otherwise permitted as a conditional use.
- d. Subsurface storage of petroleum and other refined petroleum products.
- e. Industrial uses which discharge contact type process waters on-site. Non-contact cooling water is permitted.
- f. Outdoor unenclosed storage or use of road salt or other de-icing chemicals.
- g. Dumping of snow containing de-icing chemicals.
- h. Animal feedlots.
- i. Automotive, marine and similar service and repair shops; junk and salvage yards.
- j. All on site handling, disposal, storage, processing or recycling of hazardous or toxic materials.
- k. Dry-cleaning or Laundry facilities.
- l. Beauty and/or Barber shops.

5. Permitted Uses

The following activities may be permitted provided they are conducted in accordance with the purposes and intent of this Ordinance:

- a. Land development, per the Hampton Falls Zoning Ordinance, except as prohibited in Section E.4. of this Aquifer Protection Ordinance (A.P.O.).
- b. Activities designed for conservation of soil, water, plants and wildlife.
- c. Outdoor recreation, nature study, boating, fishing and hunting where otherwise legally permitted.
- d. Normal operation and maintenance of existing water bodies and dams, splash boards and other water control, supply and conservation devices.
- e. Foot, bicycle, and/or horse paths and bridges.
- f. Maintenance, repair of any existing structure, provided there is no increase in impermeable surface above the limit established in Section E.3. of this A.P.O.
- g. Farming, gardening, nursery, forestry, harvesting and grazing, provided that fertilizers, herbicides, pesticides, manure and other leachables are applied under best management practices, are used appropriately at levels that will not cause groundwater contamination and are stored under shelter.
- h. Special Exceptions

The following uses are permitted as Special Exceptions (in compliance with Town Zoning Ordinance):

1. Industrial and commercial uses not otherwise prohibited in Section E.4. of this Aquifer Protection Ordinance.
2. Multi-family residential development provided it complies with the Elderly and Multi-Family Zoning Ordinance of Hampton Falls.
3. Sand and gravel excavation and other mining provided that such excavation or mining is not carried out within eight (8) vertical feet of the seasonal high water table and that periodic inspections are made by the Planning Board or its agent to determine compliance.

The Board of Adjustment may grant a special exception for those uses listed above only after written findings of fact are made that all of the following are true:

- the proposed use will not detrimentally affect the quality of the groundwater contained in the aquifer by directly contributing to pollution or by increasing the long-term susceptibility of the aquifer to potential pollutants;
- the proposed use will not cause a significant reduction in the long-term volume of water contained in the aquifer or in the storage capacity of the aquifer;
- the proposed use will discharge no waste water on site other than that typically discharged by domestic waste water disposal systems and will not involve on-site storage or disposal of toxic or hazardous wastes as herein defined;
- the proposed use complies with all other applicable sections of this Article.

The Board of Adjustment may require that the applicant provide data or reports prepared by a professional hydrogeologist to assess any potential damage to the aquifer that may result from the proposed use. The Board of Adjustment shall engage such professional assistance as it requires to adequately evaluate such reports and to evaluate, in general, the proposed use in light of the above criteria. Costs incurred shall be the responsibility of the applicant.

6. Septic System Design and Installation

- All septic systems shall conform to the current specifications listed in the Hampton Falls Building Code, section 7.13.

F. DESIGN AND OPERATIONS GUIDELINES

Where applicable the following design and operation guidelines shall be observed within the Aquifer Protection District:

1. Safeguards. Provision shall be made to protect against toxic or hazardous materials discharge or loss resulting from corrosion, accidental damage, spillage, or vandalism through measures such as: spill control provisions in the vicinity of chemical or fuel delivery points; secured storage areas for toxic or hazardous materials; and indoor storage provisions for corrodible or dissolvable materials. For operations which allow the evaporation of toxic or hazardous materials into the

interiors of any structures, a closed vapor recovery system shall be provided for each such structure to prevent discharge of contaminated condensate into the groundwater.

2. Location. Where the premises are partially outside of the Aquifer Protection Overlay Zone, potential pollution sources such as on-site waste disposal systems shall be located outside the Zone to the extent feasible.
3. Drainage. All runoff from impervious surfaces shall be recharged on the site, and diverted toward areas covered with vegetation for surface infiltration to the extent possible. Dry wells shall be used only where other methods are not feasible, and shall be preceded by oil, grease, and sediment traps to facilitate removal of contaminants.
4. Inspection. All special exceptions granted under Section 5.h. of this Article shall be subject to twice-annual inspections by the Building Inspector or other agent designated by the Selectmen. The purpose of these inspections is to ensure continued compliance with the conditions under which approvals were granted. If approval conditions are not met, a fine shall be imposed to the owner according to a schedule determined by the Selectmen.

G. NON-CONFORMING USES

Any non-conforming use may continue and may be maintained, repaired and improved, unless such use is determined to be an imminent hazard to public health and safety. No non-conforming use may be expanded, changed to another non-conforming use, or renewed after it has been discontinued for a period of twelve (12) months or more.

(Water is an essential and limited resource. The Hampton Falls Planning Board is proposing an Aquifer Protection District, as other NH towns have done. The Ordinance seeks to encourage land use practices that are compatible with the safety of the aquifer recharge areas, and to prevent development of those practices that would undermine this resource. The ultimate goal is to ensure future availability of water supplies for the growth and development of the Town and to protect the health and general welfare of its citizens.)

***Recommended by the Planning Board
Majority vote required***

Article 3: Are you in favor of the adoption of **Amendment No. 2** for the Town Building Code, as proposed by the Planning Board as follows:

Current Building Code Section 7.13

7.13 All dwellings and all commercial or public buildings shall be connected to the public sewer system when available. When a public system is not available, a private sewerage disposal system is required. The type, size and construction of all sewerage disposal systems and drainage fields shall be approved by the New Hampshire Water Supply and Pollution Control Commission and the Town Planning Board prior to the issuance of any building permit.

7.131 Any lot or parcel of land which is intended to be used for any use requiring a septic{ XE "septic" } or sewage disposal system, including but not limited to residential subdivisions, shall, prior to such use, meet the minimum standards imposed by the State of New Hampshire Water Supply and Pollution Control Commission and the requirements listed below.

7.1311 "Deleted" (**Amended March, 2005**)

7.1312 Sufficient test pits{ XE "test pits" } shall be dug to insure that an area of 20,000 contiguous square feet, suitable as receiving area, is present on the proposed lot with a natural soil depth of six feet to bedrock. This area shall not be used for buildings, wells, or other permanent structures but reserved for septic{ XE "septic" } systems and septic effluent{ XE "effluent" } disposal. A portion, not to exceed 15,000 square feet of the reserved area, may include the yard setbacks required by Zoning Ordinance Article III, Section 3.8.1 and 5.4.1, provided that a minimum area of 5,000 square feet is located outside all yard setback distances. Further provided that no part of the septic system, including leach bed and fill extension, but not toe of slope, shall be located within any yard distances. If such an area is not present, the lot will be disapproved. (**Amended March, 1995**)

7.1313 Any soil with a seasonal high water table{ XE "seasonal high water table" } within two feet of the natural ground surface shall not be used to make

up the 20,000 contiguous square feet referred to in Sub-section 7.1312
(Amended March, 1994)

7.1314 The bottom of a proposed leaching bed{ XE "leaching bed" } shall be a minimum of four (4) feet above any seasonal high water table{ XE "seasonal high water table" }.*

7.1315 Any soil with a percolation rate of over 30 minutes per inch shall not be used for the disposal of septic{ XE "septic" } tank effluent{ XE "effluent" }. *Fill may be added to meet the standards imposed by 7.1314 and 7.1316 above, but may not be added to correct for any other above listed conditions.

7.1316 Any land area having a natural slope of 15% or greater shall not be altered or used for the disposal of septic{ XE "septic" } tank effluent{ XE "effluent" }. *

7.132 All subsurface sewage disposal systems must be designed and constructed in accordance with the most recent edition of the manual of "Septic Tank System of Sewage Disposal" as that manual may be amended, changed or supplemented. Provided however, that the minimum area of the leach field shall be 1.25 times the appropriate or applicable size recited in Table 4-C entitled, "Leaching Bed Areas in Square Feet for Varying Loads and Perc Holes", as that table appears in the "Guide for the Design, Operation and Maintenance for Small Sewage Disposal Systems" dated January, 1978, published by the New Hampshire Water Supply and Pollution Control Commission.

The observance and approval of all tests and constructions herein named shall be performed at the convenience of the Town Planning Board or its agent.

7.133 Any person, persons, partnership, or corporation intending to construct a new or replacement septic{ XE "septic" } system shall have the bed bottom{ XE "bed bottom" } of the system inspected by the Building Inspector prior to having it filled. The Building Inspector shall inspect the bed bottom to insure that vegetation, stumps and topsoil have been removed beneath the entire area to be filled. **(Adopted March, 1996)**

7.134 Exceptions for lots of 80,000 square feet or less, having an existing dwelling and whose sewerage disposal system has failed:

- (a) Test Pits and percolation test may be performed twelve months of the year.
- (b) The requirements for 20,000 contiguous square feet and 5,000 square feet in 7.1312 may be reduced but may not include locating any part of the new system in the yard setbacks.
- (c) The 1.25 requirement in 7.132 may be reduced to the minimum requirement of the State of New Hampshire.
- (d) The exceptions in a, b and c above may be granted by joint agreement of the Building Inspector and Health Inspector provided that the new or replacement system design has the approval of the State of New Hampshire. (Amended March 1999)

Proposed Building Code Section 7.13 (as proposed)

7.13 All dwellings and all commercial or public buildings shall be connected to the public sewer system when available. When a public system is not available, a private sewerage disposal system is required. The type, size and construction of all sewerage disposal systems and drainage fields shall be approved by the New Hampshire Department of Environmental Services and the Town Planning Board or the Board's Agent prior to the issuance of any building permit.

7.131 Except as provided for in Section 7.134, any lot, new use or expansion of use which requires a septic{ XE "septic" } or sewage disposal system, including but not limited to residential subdivisions, shall, prior to town approval, meet the minimum standards imposed by the State of New Hampshire Department of Environmental Services (NH DES) and the requirements listed below.

7.1311 Septic Reserve Area (SRA) – A proven area of 5,000 contiguous square feet, designated as the Septic Reserve Area (SRA), must meet the following criteria:

- (a) Natural soil depth of four feet (minimum) to bedrock
- (b) Seasonal High Water Table of 24 inches (minimum)
- (c) Percolation Rate may not exceed 30 minutes per inch
- (d) The SRA may not have a slope of more than 15 percent
- (e) The SRA may not encroach upon the protective well radius, the wetland setback as defined in Zoning Ordinance Section 8.4, property line setbacks or other required setbacks

Further, the SRA shall not be used for buildings or other permanent structures and is reserved for septic{ XE "septic" } system and septic effluent{ XE "effluent" } disposal only. If such a SRA is not present, the lot will be disapproved.

7.1312 For uses other than single-family residences, the applicant shall demonstrate a SRA of 5,000 square feet or twice the size of the required disposal area, whichever is larger.

7.132 All subsurface sewage disposal systems must be designed and constructed in accordance with the most recent edition of the manual of NH DES "Subdivision and Individual Sewage Disposal System Design Rules" - Env-WS-1000 as amended, changed or supplemented, provided that the minimum area of the leach field shall be 1.25 times the appropriate or applicable size recited in the tables of that manual. The observance and approval of all tests, plans and constructions herein named shall be performed at the convenience of the Planning Board's Agent(s).

7.133 Any person, persons, partnership, or corporation intending to construct a new or replacement septic{ XE "septic" } system shall have the leach field basal area{ XE "bed bottom" } inspected by the Town's Agent prior to having it filled. The Town's Agent shall inspect the basal area to insure that vegetation, stumps and topsoil have been removed beneath the entire area to be filled. The system shall not be constructed until the Town's Agent approves the basal area.

7.134 Where a sewage disposal system for a legally existing use has failed, and where no expansion or change of use is proposed, the requirements of Section 7.13 may be waived as necessary by the concurrence of both the Health Officer and the Planning Board's Agent.

(Current science and technology support smaller leach field areas and thus smaller septic reserve areas (SRAs). The Planning Board is proposing an amendment to reduce the SRA from 20,000 square feet to 5,000 square feet. The proposed SRA requirement for the Town will be more stringent than that of the state and of other towns, but will enable residents more flexibility in the placement of their homes and in the utilizations of their lots, and will allow for prompt repair of failed septic systems.)

***Recommended by the Planning Board
Majority vote required***

Article 4: To see if the town will vote to raise and appropriate the sum of **\$386,000** (gross budget) for the purpose of purchasing a Fire Truck, Two Hundred Twenty Five Thousand Dollars (**\$225,000**) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended;

To authorize the withdrawal of **\$103,000** from the Fire Truck Capital Reserve Fund created for this purpose, to authorize the withdrawal of **\$15,500** from the Fire Department Vehicle Special Revenue Fund created for this purpose and to accept **\$42,500** from the Hampton Falls Volunteer Fire Department Association for this purpose.

To authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project;

To authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof;

And to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

***Recommended by the Board of Selectmen
3/5 (60%)-ballot vote required***

Article 5: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ **2,530,300**? Should this article be defeated, the operating budget shall be **\$2,496,690** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

***Recommended by the Board of Selectmen
Majority vote required***

Article 6: Shall we rescind the provisions of RSA 40:13 (known as SB 2) as adopted by the Town of Hampton Falls on March 11, 2003, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

3/5 majority vote required

Article 7: To see if the town will vote to adopt the provisions of RSA 72:39, relative to modifying the property tax exemption to the elderly:

Beginning with the 2007 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows?

for a person 65 years of age up to 75 years, \$125,000;

for a person 75 years of age up to 80 years, \$145,000;

for a person 80 years of age and older, \$165,000.

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 3 years. In addition, the taxpayer must have a net income of not more than \$38,000; or if married, a combined net income of not more than \$58,000; and own net assets not in excess of \$187,000 excluding the value of the person's residence.

Current and Proposed Elderly Exemptions by Age Group

	65-75 years	75-80 years	80 plus years
Current	<i>\$115,000</i>	<i>\$135,000</i>	<i>\$155,000</i>
<i>Proposed</i>	<i>\$125,000</i>	<i>\$145,000</i>	<i>\$165,000</i>

Current and Proposed Income Levels and Net Assets

	<i>Single</i>	<i>Married</i>	<i>Net Assets</i>
Current	<i>\$37,000</i>	<i>\$57,000</i>	<i>\$185,000</i>
<i>Proposed</i>	<i>\$38,000</i>	<i>\$58,000</i>	<i>\$187,000</i>

Majority vote required

Article 8: To see if the town will vote to modify the exemption for the disabled under RSA 72:37-b and c, as follows:

Beginning with the tax year 2007, shall we modify the exemption from property tax in the Town of Hampton Falls for the Disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$125,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$38,000; or if married, a combined net income of not more than \$58,000; and own assets not in excess of \$187,000 excluding the value of the person's residence.

Current and Proposed Income Levels and Net Assets

	<i>Single</i>	<i>Married</i>	<i>Net Assets</i>
<i>Current</i>	\$37,000	\$57,000	\$185,000
<i>Proposed</i>	\$38,000	\$58,000	\$187,000

Majority vote required

Article 9: To see if the town will vote to raise and appropriate the sum of \$3,000 to purchase new voting booths. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the booths are purchased or in five years, whichever is less. *(The wooden booths have served the town well over the past 50+ years; however, the old booths are difficult to assemble and are not safe. The new booths will save space and enable the town to fit more booths in the Town Hall.)*

***Recommended by the Board of Selectmen
Majority vote required***

Article 10: To see if the town will vote to raise and appropriate the sum of \$6,000 to hire an appraiser to assess the non-Seabrook Station utilities. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the assessment has been completed or in five years, whichever is less.

***Recommended by the Board of Selectmen
Majority vote required***

Article 11: To see if the town will vote to raise and appropriate the sum of \$3,500 to purchase computers and software for the town offices, said appropriation to be funded by the transfer of \$3,500 from the unreserved fund balance. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the computers and software are purchased or in five years, whichever is less. *(The computers and much of the software are more than six years old and are showing signs of wear. This article will allow the purchase of computers and software as needed over the next five years.)*

*No impact on the tax rate
Recommended by the Board of Selectmen
Majority vote required*

Article 12: To see if the town will vote to raise and appropriate \$3,500 to insulate the attic over the town offices and to make improvements to the two front offices in the old Town Hall, said appropriation to be funded from the unreserved fund balance. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the attic is insulated and improvements are made to the front offices or in five years, whichever is less. *(During the extreme hot and cold times of summer and winter, it is difficult for office employees to research the town records that are stored in the attic. Also, the plumbing to the warm air furnace, that services the new offices, has frozen the last two years.)*

*No impact on the tax rate
Recommended by the Board of Selectmen
Majority vote required*

Article 13: To see if the town will vote to raise and appropriate the sum of \$14,200 to make improvements and restore the entrance to the old Town Hall, including, but not limited to, a walkway to the parking lot, removal of asphalt and shrubs, adjusting and adding railing to the steps, re-roofing and installing the original railings and added walkway lights. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements are made to the front of the old Town Hall are completed or in five years, whichever is less.

*Recommended by the Board of Selectmen
Majority vote required*

Article 14: To see if the town will vote to raise and appropriate the sum of \$5,000 to restore and clean gravestones in the Town owned cemeteries (Phase II). The project will be overseen by the Board of Cemetery Trustees. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the restoration and cleaning project has been completed or 5 years, whichever is less.

*Recommended by the Board of Selectmen
Majority vote required*

Article 15: To see if the town will vote to appoint the Board of Cemetery Trustees as agents to expend interest from the Cemetery Maintenance Trust Fund, established in 1996. *(Over the past ten years, the sale of cemetery lots has generated \$25,900 in principal and \$2,460 in expendable interest. The ultimate goal of the Cemetery Trustees is to increase the trust fund so that the interest earned each year will cover the annual maintenance costs for all town cemeteries. If this article is approved, it will allow the Cemetery Trustees to use the interest from this trust to offset the town's annual Cemetery budget.)*

***Recommended by the Board of Selectmen
Majority vote required***

Article 16: To see if the town will vote to raise and appropriate the sum of \$ 31,000 for a new and fully equipped police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the cruiser and the equipment are purchased or by January 1, 2010, whichever is less. *(Each of the three cruisers is replaced every six years on a rotating basis.)*

***Recommended by the Board of Selectmen
Majority vote required***

Article 17: To see if the town will vote to raise and appropriate the sum of \$ 23,000 for computer equipment, radio equipment and software to install the Information Management Corporation (IMC) Mobile data system in the police cruisers. IMC upgrades the current 6 year old Packet Cluster data system currently in use. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the Computer equipment and software are purchased or in five years, whichever is less. *(The current packet cluster mobile data system allows the officers in the cruisers to request and receive data from the state police through a computer server in Hampton. This allows more efficient use of the officer's time and provides for enhanced officer safety. The packet cluster system in Hampton is being phased out for the IMC mobile data system which is a broadband system similar to cable making it much faster with the ability to send larger files. With the phasing out of the packet cluster program, we will no longer be able to share with Hampton Police or stand on our own thereby losing the ability to receive data from the state police. Equipment we are currently using to support packet cluster is no longer easily available. The purchase of the new software and equipment allows us to keep pace with technology and continue sharing the system with the Hampton Police at a greatly reduced cost than if we tried to create a similar system on our own.)*

***Recommended by the Board of Selectmen
Majority vote required***

Article 18: To see if the town will vote to raise and appropriate the sum of \$7,000 for an “in-car digital video camera” to be used in the new police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the “in-car digital video camera” is purchased or in five years, whichever is less. *(The proposed digital camera would replace an 8 year old analog (tape) camera. Evidence in the form of digital video can be sent by email, rather than standard mail, to prosecutors and defense attorneys. The in-car camera also protects the town from false claims of police misconduct.)*

*Recommended by the Board of Selectmen
Majority vote required*

Article 19: To see if the town will vote to raise and appropriate the sum of \$1,500 to contract for the recycling of electronic equipment, including but not limited to computers, fax machines, scanners, keyboards, stereos, monitors, printers, televisions, microwaves, during the spring and fall annual cleanup days. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the electronic equipment is recycled or in two years, whichever is less.

*Recommended by the Board of Selectmen
Majority vote required*

Article 20: To see if the town will vote to authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-a. Such a vote shall continue in effect until rescinded.

I. A town may, by majority vote at any annual or special meeting, authorize the board of selectmen to establish or amend fees, as provided in this section. Such a vote shall continue in effect until rescinded.

II. Following such vote, the board of selectmen, without further vote of the town, may establish or amend fees or charges for the following purposes:

(a) The issuance of any license or permit which is part of a regulatory program which has been established by vote of the town.

(b) The use or occupancy of any public revenue-producing facility, as defined in RSA 33-B: 1, VI, the establishment of which has been authorized by vote of the town.

III. Such fees or charges shall not exceed, in the case of licenses or permits, an amount reasonably calculated to cover the town's regulatory, administrative and enforcement costs.

IV. Prior to the establishment or amendment of any such fees, the selectmen shall hold a public hearing, notice for which shall be given at least 7 days prior to the hearing by posting in 2 public places in the town and by publication in a newspaper of general circulation in the town. The notice shall include the proposed schedule of fees.

V. This section shall not be deemed to prohibit a town from delegating authority over specific fees to another official or official body of the town. This section shall not supersede other provisions of law concerning the establishment or amount of specific types of fees.

Majority vote required

Article 21: To see if the town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2007. *(The State of New Hampshire offers financial assistance to towns that support mosquito control programs. The Town received \$3,500 in 2006 and should receive approximately \$5,000 in 2007.)*

***Recommended by the Board of Selectmen
Majority vote required***

Article 22: To see if the town will vote to raise and appropriate the sum of **\$500** for the Court Appointed Special Advocates (CASA) of New Hampshire. *(CASA is a statewide, private non-profit organization created to provide advocacy for the state's abused and neglected children. It recruits, trains and supervises volunteers who are then appointed to cases by NH's District and Family Court Judges.)*

***Recommended by the Board of Selectmen
Majority vote required***

Article 23: To see if the town will vote to raise and appropriate the sum of **\$12,500** to make improvements to the Town Common. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in five years, whichever is less. *(This work will include, but not be limited to, cleaning and repairing the 1853 Governor Weare Monument, replacing three missing cannon balls, sandblasting and painting four cannons and three cannon balls stacks, painting the flag pole, improving the lawn and creating a plan for the care of the trees.)*

***Recommended by the Board of Selectmen
Majority vote required***

Article 24: To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making improvements to the library building and grounds and to raise and appropriate the sum of **\$2,500** to be placed in this fund, and to appoint the Board of Library Trustees as agents to expend from the fund.

*Recommended by the Board of Selectmen
Majority vote required*

Article 25: To see if the town will vote to rescind the vote taken in 2001, Article 16, to deposit 100% of the Land Use Change Tax (LUCT) to the Conservation Fund and to reduce that percentage to fifteen per cent (15%) of the revenues collected from the LUCT (RSA 79-A) in the Conservation Fund in accordance with RSA 36-A 5 III as authorized by RSA 79-A: 25 II.

Majority vote required

Article 26: To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hampton Falls.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. Economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Hampton Falls encourages New Hampshire citizens to work for emissions reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Delegation, to the President of the United States, and to declared candidates for those offices.

Majority vote required

Article 27: To transact any other business as may come before this meeting.

Given under our hands and seals this **26th day of January**, in the year of our Lord Two Thousand Seven (**2007**).

Selectmen of Hampton Falls

J. Ferreira
Stephen C. Vopni Jr.
Theodore C. Focci

A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

J. Ferreira
Stephen C. Vopni Jr.
Theodore C. Focci

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the **26th day of January, 2007**.

Selectmen of Hampton Falls

J. Ferreira
Stephen C. Vopni Jr.
Theodore C. Focci

R:\Town Meeting\2007 Warrant\2007 Warrant.doc

BUDGET OF THE TOWN/CITY

OF: TOWN OF HAMPTON FALLS

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 1-29-07

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Francis J. Ferreira, Jr.
Francis J. Ferreira, Jr.
Stephen C. Volpone, Jr.
Stephen C. Volpone, Jr.
Theodore C. Tocci
Theodore C. Tocci

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		118,100	113,384	121,800	
4140-4149	Election, Reg. & Vital Statistics		60,200	51,951	70,800	
4150-4151	Financial Administration		85,000	81,071	96,800	
4152	Revaluation of Property					
4153	Legal Expense		35,000	77,194	35,000	
4155-4159	Personnel Administration		239,400	212,740	246,900	
4191-4193	Planning & Zoning		29,800	25,614	34,100	
4194	General Government Buildings		42,800	38,774	48,000	
4195	Cemeteries		6,000	8,306	8,400	
4196	Insurance		27,300	25,770	27,900	
4197	Advertising & Regional Assoc.					
4199	Other General Government		4,000	0	4,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		330,500	332,171	346,800	
4215-4219	Ambulance		72,600	66,166	72,600	
4220-4229	Fire		182,800	184,344	190,800	
4240-4249	Building Inspection		34,700	55,634	46,400	
4290-4298	Emergency Management		5,800	315	5,800	
4299	Other (Incl. Communications)		54,900	85,819	74,500	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		224,000	190,785	236,400	
4313	Bridges					
4316	Street Lighting		1,800	3,642	4,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		113,900 - 111,300	111,546	123,800	
4324	Solid Waste Disposal		77,300	75,898	78,800	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuang FY (RECOMMENDED)	Appropriations Ensuang FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		15,000	15,082	18,800	
4414	Animal Control		2,400	2,703	2,500	
4415-4419	Health Agencies & Hosp. & Other		23,000	23,000	23,200	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		9,100	10,616	30,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		20,500	20,528	21,800	
4550-4559	Library		131,900	129,400	149,600	
4583	Patriotic Purposes		300	320	400	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		2,200	2,200	5,600	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		252,000	251,970	255,000	
4721	Interest-Long Term Bonds & Notes		168,400	168,376	148,800	
4723	Int. on Tax Anticipation Notes		1,000	0	1,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			2,369,100	2,365,319	2,530,300	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		500	5,970	500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		40,000	49,624	41,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,300	1,336	1,300
3220	Motor Vehicle Permit Fees		480,000	491,338	485,000
3230	Building Permits		45,000	43,787	40,000
3290	Other Licenses, Permits & Fees		22,500	20,526	20,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		11,000	11,415	12,000
3352	Meals & Rooms Tax Distribution		71,000	78,839	72,000
3353	Highway Block Grant		43,800	44,230	43,500
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		5,000	29,806	5,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		34,000	92,698	54,400
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	5	0
3502	Interest on Investments		25,000	44,565	40,000
3503-3509	Rent of Town Hall		600	980	1,000
			779,700	915,119	815,700

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	386,000
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		120,000	121,300	142,000
TOTAL ESTIMATED REVENUE & CREDITS			899,700	1,036,419	1,343,700

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	2,371,700	2,530,300
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	85,400	528,700
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	34,000	500
TOTAL Appropriations Recommended	2,491,100	3,059,500
Less: Amount of Estimated Revenues & Credits (from above)	(901,000)	(1,343,700)
Estimated Amount of Taxes to be Raised	1,590,100	1,715,800

Projected Tax Rate and Property Taxes for 2007

2007 Taxable Property Value =		372,000,000	Town Tax Rate	Total Town Tax
		Proposed	without revenues	
		Budget	Per	for property
Acct	Purpose of Appropriation	2007	1,000 valuation	valued at \$400,000
4130	Executive	121,800	0.000327	130.97
4140	Election, Registration, Statistics	70,800	0.000190	76.13
4150	Financial Administration	96,800	0.000260	104.09
4153	Legal	35,000	0.000094	37.63
4155	Employee Benefits	246,900	0.000664	265.48
4191	Planning and Zoning	34,100	0.000092	36.67
4194	Government Buildings	48,000	0.000129	51.61
4195	Cemeteries	8,400	0.000023	9.03
4196	Insurance	27,900	0.000075	30.00
4199	Contingency Fund	4,000	0.000011	4.30
4210	Police	346,800	0.000932	372.90
4215	Ambulance	72,600	0.000195	78.06
4220	Fire	190,800	0.000513	205.16
4240	Building Inspection	46,400	0.000125	49.89
4290	Emergency Management	5,800	0.000016	6.24
4299	Other Public Safety (Fuel)	74,500	0.000200	80.11
4312	Highway	236,400	0.000635	254.19
4316	Street Lights	4,000	0.000011	4.30
4323	Solid Waste Collection	123,800	0.000333	133.12
4324	Solid Waste Disposal	78,800	0.000212	84.73
4411	Health	18,800	0.000051	20.22
4413	Animal Control	2,500	0.000007	2.69
4415	Health Agencies	23,200	0.000062	24.95
4442	Welfare	30,000	0.000081	32.26
4520	Parks and Recreation	21,800	0.000059	23.44
4550	Library	149,600	0.000402	160.86
4583	Patriotic Purposes	400	0.000001	0.43
4611	Conservation Commission	5,600	0.000015	6.02
4711	Bond Principal	255,000	0.000685	274.19
4721	Bond Interest	148,800	0.000400	160.00
4723	Interest on Tax Anticipation Notes	1,000	0.000003	1.08
4	New Fire Truck - Bond Issue	386,000	0.001038	415.05
8	New Voting Booths	3,000	0.000008	3.23
9	Hire an Appraiser - for Non -S Station utilities	6,000	0.000016	6.45
10	Computers & Equipment for Town Offices	3,500	0.000009	3.76
11	Town Hall - insulating the attic	3,500	0.000038	15.27
12	Town Hall - improvements - front of Town Hall	14,200	0.000009	3.76
13	Cleaning & Restoring Cemetery Gravestones - Ph 2	5,000	0.000013	5.38
14	Police Cruiser	31,000	0.000083	33.33
15	Police - IMC Computer Software	23,000	0.000062	24.73
16	In car Video	7,000	0.000019	7.53
17	Recycling of Electronic Equipment	1,500	0.000004	1.61
19	Mosquito Control	30,000	0.000081	32.26
20	Court Appointed Special Advocates (CASA)	500	0.000001	0.54
21	Improvements to the Town Common & Monument	12,500	0.000034	13.44
22	Library Improvement Capital Reserve Fund	2,500	0.000007	2.69
	Overlay & Veteran's Exemptions	86,700	0.000233	93.23
<i>(Overlay = funds to offset tax abatements)</i>				
Year	Totals	3,146,200	0.0084575	\$3,383.01
2007	Estimated Revenue (1,329,300) / offsetting (14,400)	(1,343,700)	(0.00)	(1,444.84)
2007	To be raised by taxation	1,802,500		
2007	TAX RATE using revenue offset		(0.00485)	\$4.85 per 1,000 valuation
2006	Town Tax Rate		0.00452	
2007	Estimated Tax Rate Increase (2006 to 2007)		(0.00033)	.33 cents per \$1,000 valuation
<u>Town Property Tax on a \$400,000 valuation</u>				<u>\$1,938.17</u>
<i>(does not include school and county portions of property tax)</i>				1-9-07
2007 Budget Worksheets		Gross	Revenue Offset	Net
		372,000,000	372,000,000	372,000,000
		3,146,200	1,343,700	1,802,500
		0.0084575	0.0036121	0.0048454
		155	8.46	4.85
			(3.61)	

DEFAULT BUDGET / PROPOSED BUDGET

2007 Hampton Falls Operating Budget

Account	Purpose of Appropriation	2006 Budget	One Time Delete	Add-ons	2007 Default Budget	2007 Proposed Budget	Default/Budget Increase (decrease)
4130	Executive	118,100	(1,300)	400	117,200	121,800	4,600
4140	Election, Registration, Statistics	60,200	(1,300)	12,300	71,200	70,800	(400)
4150	Financial Administration	85,000	(2,350)	15,170	97,820	96,800	(1,020)
4153	Legal	35,000	0	0	35,000	35,000	0
4155	Employee Benefits	239,400	0	15,500	254,900	246,900	(8,000)
4191	Planning and Zoning	29,800	0	30	29,830	34,100	4,270
4194	Government Buildings	42,800	0	4,600	47,400	48,000	600
4195	Cemeteries	6,000	0	2,550	8,550	8,400	(150)
4196	Insurance	27,300	0	600	27,900	27,900	0
4199	Contingency Fund	4,000	0	0	4,000	4,000	0
4210	Police	330,500	0	2,975	333,475	346,800	13,325
4215	Ambulance	72,600	0	0	72,600	72,600	0
4220	Fire	182,800	0	960	183,760	190,800	7,040
4240	Building Inspection	34,700	0	825	35,525	46,400	10,875
4290	Emergency Management	5,800	0	0	5,800	5,800	0
4299	Other Public Safety-Special Detail/Fuel	54,900	0	20,400	75,300	74,500	(800)
4312	Highway	224,000	0	26,600	250,600	236,400	(14,200)
4316	Street Lights	1,800	0	2,200	4,000	4,000	0
4323	Solid Waste Collection	113,900	0	15,150	129,050	123,800	(5,250)
4324	Solid Waste Disposal	77,300	(1,500)	1,800	77,600	78,800	1,200
4411	Health	15,000	0	1,200	16,200	18,800	2,600
4413	Animal Control	2,400	0	0	2,400	2,500	100
4415	Health Agencies*	23,000	0	0	23,000	23,200	200
4442	Welfare	9,100	0	20,900	30,000	30,000	0
4520	Parks and Recreation	20,500	(400)	2,000	22,100	21,800	(300)
4550	Library	131,900	0	2,280	134,180	149,600	15,420
4583	Patriotic Purposes	300	0	0	300	400	100
4611	Conservation Commission	2,200	0	0	2,200	5,600	3,400
4711	Bond Principal (Library/Roads)	252,000	(1,300)	4,300	255,000	255,000	0
4721	Bond Interest (Library/Roads)	168,400	(19,600)	0	148,800	148,800	0
4723	Interest-Tax Anticipation Notes	1,000	0	0	1,000	1,000	0
	TOTALS	2,371,700	(27,750)	152,740	2,496,690	2,530,300	33,610
	DRA Approved Overexpenditure	0			2,496,690	2,530,300	0
	<i>Percent difference between the default and proposed budgets</i>				<i>1.35%</i>		
	<i>Percent increase over the 2006 Budget</i>				<i>5.26%</i>	<i>6.73%</i>	

2-7-07

DEFAULT BUDGET OF THE TOWN

OF: HAMPTON FALLS

For the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

7. Perrin
Stephen C. Volpe Jr.
Theodore C. Fucci

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - Town of HAMPTON FALLS FY 2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	118,100	400	(1,300)	117,200
4140-4149	Election, Reg. & Vital Statistics	60,200	12,300	(1,300)	71,200
4150-4151	Financial Administration	85,000	15,170	(2,350)	97,820
4152	Revaluation of Property	-			-
4153	Legal Expense	35,000			35,000
4155-4159	Personnel Administration	239,400	15,500		254,900
4191-4193	Planning & Zoning	29,800	30		29,830
4194	General Government Buildings	42,800	4,600		47,400
4195	Cemeteries	6,000	2,550		8,550
4196	Insurance	27,300	600		27,900
4197	Advertising & Regional Assoc.				
4199	Other General Government	4,000			4,000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	330,500	2,975		333,475
4215-4219	Ambulance	72,600			72,600
4220-4229	Fire	182,800	960		183,760
4240-4249	Building Inspection	34,700	825		35,525
4290-4298	Emergency Management	5,800			5,800
4299	Other (Incl. Communications)	54,900	20,400		75,300
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				152,600
4312	Highways & Streets	224,000	26,600		250,600
4313	Bridges				
4316	Street Lighting	1,800	2,200		4,000
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	113,900	111,300		129,050
4324	Solid Waste Disposal	77,300	1,800	(1,500)	77,600
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of HAMPTON FALLS FY 2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	15,000	1,200		16,200
4414	Pest Control	2,400			2,400
4415-4419	Health Agencies & Hosp. & Other	23,000			23,000
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	9,100	20,900		30,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	20,500	2,000	(400)	22,100
4550-4559	Library	131,900	2,280		134,180
4583	Patriotic Purposes	300			300
4589	Other Culture & Recreation				
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	2,200			2,200
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	252,000	4,300	(1,300)	255,000
4721	Interest-Long Term Bonds & Notes	168,400		(19,600)	148,800
4723	Int. on Tax Anticipation Notes	1,000			1,000
4790-4799	Other Debt Service				

HAMPTON FALLS

FY 2007

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipmant				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL					2,494,090

Please use the box below to explain increases or reductions in columns 4 & 5.

[illegible]

Explanation of Reductions

Acct #

Explanation for Increases

Acct #

4130	Town Report, NH Local Government Center Fee	4130	Reduction in 5 year contract - Doc Star
4140	State Agent Vehicle Registration Expenses	4140	Reduction in 5 year contract - Doc Star
4150	Audit, Appraisal, Computer Service Contract	4150	Reduction in 5 year contract - Doc Star
4155	Social Security, Retirement, Worker's Compensation		
4191	Rockingham Planning Commission Annual Dues		
4194	Cleaning, Lawn Maintenance, Electricity		
4195	Lawn Maintenance		
4196	Insurance premium		
4210	Postage, Radar, Computer, Packet Cluster Contracts		
4220	Hampton Dispatch Contract		
4240	Inspector's vehicle		
4299	Gasoline, Special Details,		
4312	Roadside Mowing, Dam Inspection/ Shoulders, Ditches		
4316	Electricity		
4323	New Waste/Recycling Collector Contract		
4324	Disposal Contract	4324	Concrete pad for cardboard container
4411	Test Pit Inspections		
4442	Increase in cases and related costs		
4520	Lawn Maintenance	4520	Association fee eliminated
4550	Social Security, Retirement, Electricity		
4711	Debt Service Increase	4711	Debt Service decrease
4721			Debt Service decrease

HAMPTON FALLS

2007 - 2008

SCHOOL DISTRICT

WARRANT & BUDGET

As approved at the Deliberative Session on February 8, 2007

TOWN OF HAMPTON FALLS
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
2007

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE EIGHTH OF FEBRUARY, 2007 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$4,572,370~~ *\$4,602,370*? Should this article be defeated, the default budget shall be ~~\$4,529,386~~ *\$4,559,386* which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2007-08	\$97,034
2008-09	\$99,368
2009-10	\$99,646

and further, raise and appropriate the sum of \$97,034 for the 2007-08 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

3. To see if the School District will vote to create a capital reserve fund under the provisions of RSA 35:1, to be known as the Computer Fund, for the purpose of purchasing computer equipment and software? Furthermore, to raise and appropriate up to \$15,000 for this purpose with such amount to be funded from the June 30, 2007 unreserved fund balance available for transfer on July 1, 2007 and to name the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required.)

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE THIRTEENTH OF MARCH, 2007 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

Two School Board Members for the ensuing three years.
One School Board Member for the ensuing two years.
One Treasurer for the ensuing year.

2. Voting for warrant articles 1 through 3 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 22nd DAY OF JANUARY, 2007.

John R. Shaw Chairperson

Mark Syska

James Stevens
School Board

A true copy of Warrant -- Attest: John R. Shaw Chairperson

Mark Syska

James Stevens
School Board



Lincoln Akerman School Board Members James Stevens, John Shaw, Mark Syska

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2007-08
AS AMENDED AT THE DELIBERATIVE SESSION - 2/8/07

Acct.	DESC	EXPENDED 2003-04	EXPENDED 2004-05	EXPENDED 2005-06	BUDGETED 2006-07	ADMIN PROPOSED 2007-08	BOARD PROPOSED 2007-08	FINAL ACTION 2007-08	DEFAULT BUDGET 2007-08
3110009-103	SALARIES - CERTIFIED STAFF	1,089,414	1,190,731	1,123,523	1,187,699	1,164,172	1,164,172		1,164,172
3110009-105	SALARIES - ED ASSOC'S/AIDES/MONITORS	51,260	67,791	56,078	57,666	69,645	59,951		59,951
3110009-107	SALARIES - TUTORS	0	0	300	300	500	500		500
3110009-128	SALARIES - SUBSTITUTES	23,105	22,069	23,364	21,600	21,600	21,600		21,600
3110009-430	REPAIR/MAINTAIN EQUIPMENT	304	367	488	700	500	500		700
3110009-442	RENTAL/LEASE EQUIPMENT	9,268	7,724	11,237	9,932	6,300	6,300		9,932
3110009-610	SUPPLIES	23,768	30,121	27,698	28,000	33,000	33,000		28,000
3110009-641	BOOKS/PRINT MEDIA	13,241	8,145	8,447	8,285	8,930	8,930		8,285
3110009-739	EQUIPMENT	0	1,781	1,582	2,165	8,935	8,935		2,165
	TOTAL - REGULAR EDUCATION	1,210,360	1,328,729	1,252,717	1,316,537	1,313,552	1,303,888	0	1,295,305
3120012-102	SALARY - DIRECTORS/MGRS	73,133	70,500	72,791	74,793	77,037	77,672		74,793
3120012-103	SALARIES - CERTIFIED STAFF	163,270	176,390	185,629	193,477	285,059	285,059		285,059
3120012-105	SALARIES - ED ASSOC'S/AIDES/MONITORS	121,467	112,069	134,994	114,771	132,476	132,476		132,476
3120012-106	SALARIES - ASSOC-OUT-OF-DISTRICT	0	0	0	0	1	1		1
3120012-110	SALARY - CLERICAL	12,621	12,905	16,014	16,486	16,970	16,970		16,486
3120012-331	PROFESSIONAL SERVICES	103,572	80,654	180,591	205,566	197,232	227,232		227,232
3120012-332	EVALUATIONS/TESTING	10,302	1,954	4,321	12,600	12,600	12,600		12,600
3120012-333	LEGAL	1,728	212	243	1,400	1,400	4,500		4,500
3120012-560	TUITION	140,690	217,019	172,555	302,792	357,712	357,712		357,712
3120012-610	SUPPLIES	1,420	2,768	2,673	2,940	3,000	3,000		3,000
3120012-641	BOOKS/PRINT MEDIA	988	1,842	1,429	1,756	1,500	1,500		1,500
3120012-739	EQUIPMENT	0	0	0	1	415	415		415
	TOTAL - SPECIAL EDUCATION	629,389	676,313	771,240	925,563	1,085,402	1,119,137	0	1,115,774
3140060-118	SALARIES - COACHES & ADVISORS	17,784	18,316	20,528	22,085	25,025	25,025		22,065
3140060-301	OFFICIALS/TRAINER	3,690	3,750	3,925	3,925	3,925	3,925		3,925
3140060-610	SUPPLIES	2,707	4,673	4,778	4,630	4,890	4,890		4,630
3140060-739	EQUIPMENT	0	0	0	0	2,500	2,500		0
	TOTAL - STUDENT ACTIVITIES	24,181	26,739	29,231	30,620	36,140	36,140	0	30,620
3212029-103	SALARIES - CERTIFIED STAFF	26,465	27,656	28,486	29,412	29,412	29,412		29,412
3212029-610	SUPPLIES	0	511	525	500	500	500		500
	TOTAL - GUIDANCE	26,465	28,167	29,011	29,912	29,912	29,912	0	29,912
3213044-103	SALARIES - CERTIFIED STAFF	43,575	45,482	46,810	48,592	48,592	48,592		48,592
3213044-314	EMPLOYMENT EXAMS	375	420	210	273	273	273		273
3213044-326	PHYSICIAN SERVICES	0	0	1,200	1,200	1,200	1,200		1,200
3213044-610	SUPPLIES	1,135	794	1,057	1,325	1,325	1,325		1,325
3213044-739	EQUIPMENT	970	0	0	1	1	1		1
	TOTAL - HEALTH	46,055	46,696	49,277	51,391	51,391	51,391	0	51,391

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2007-08
AS AMENDED AT THE DELIBERATIVE SESSION - 2/8/07

Acct.	DESC	EXPENDED 2003-04	EXPENDED 2004-05	EXPENDED 2005-06	BUDGETED 2006-07	ADMIN PROPOSED 2007-08	BOARD PROPOSED 2007-08	FINAL ACTION 2007-08	DEFAULT BUDGET 2007-08
3215012-103	SALARIES - CERTIFIED STAFF	58,055	60,600	62,373	64,400	64,351	64,351		64,351
	TOTAL - SPEECH	58,055	60,600	62,373	64,400	64,351	64,351	0	64,351
3221009-125	SALARY- CURRICULUM PROF DEV	796	3,427	3,575	4,000	4,000	4,000		4,000
3221009-240	TUITION REIMBURSEMENT	2,893	5,314	5,354	5,350	5,350	5,350		5,350
3221009-321	TESTING	699	2,666	1,741	1,787	4,190	4,190		1,787
3221009-322	WORKSHOPS/SEMINARS	2,561	2,561	3,728	3,025	3,025	3,025		3,025
3221009-329	IN-SERVICE TRAINING	1,200	1,292	1,514	1,200	1,200	1,200		1,200
3221009-641	BOOKS/PRINT MEDIA	360	261	229	400	400	400		400
	TOTAL - IMPROVEMENT OF INSTRUCTION	8,509	15,311	16,121	15,762	18,165	18,165	0	15,762
3222042-103	SALARIES - CERTIFIED STAFF	0	0	38,510	41,640	41,640	41,640		41,640
3222042-105	SALARIES - ED ASSOCS/AIDES/MONITORS	8,865	8,812	2,376	2,290	2,414	2,414		2,414
3222042-430	REPAIR/MAINTAIN AV EQUIPMENT	0	0	191	400	400	400		400
3222042-610	SUPPLIES	491	244	538	500	600	600		500
3222042-611	SUPPLIES - AV/MEDIA	172	536	349	600	600	600		600
3222042-641	BOOKS/PRINT MEDIA	5,038	5,914	6,122	6,200	6,200	6,200		6,200
	TOTAL - EDUCATIONAL MEDIA	14,567	15,506	48,086	51,530	51,854	51,854	0	51,754
3222522-103	SALARIES - CERTIFIED STAFF	55,920	58,382	60,397	62,360	62,311	62,311		62,311
3222522-105	SALARIES - ED ASSOCS/AIDES/MONITORS	15,307	12,090	7,362	15,993	16,965	16,965		16,965
3222522-431	REPAIR/MAINTAIN COMPUTERS	2,702	4,190	5,266	5,300	5,300	5,300		5,300
3222522-612	SUPPLIES - COMPUTER	1,349	3,085	3,187	3,610	3,500	3,500		3,510
3222522-643	INFORMATION ACCESS FEES	2,856	1,608	240	1,244	1,444	1,444		1,244
3222522-644	SOFTWARE LICENSE/SUPPORT	1,403	4,761	3,086	3,664	10,702	10,702		3,664
3222522-650	SOFTWARE	828	4,574	1,801	2,100	1,721	1,721		2,100
3222522-734	NEW TECHNOLOGY EQUIPMENT	7,560	10,147	13,561	13,060	15,499	15,499		13,060
	TOTAL - TECHNOLOGY	87,927	98,837	94,900	107,331	117,442	117,442	0	108,254
3231000-117	SALARIES - DISTRICT OFFICERS	9,380	9,944	10,821	11,128	14,839	14,839		14,408
3231000-333	LEGAL	2,867	2,901	2,742	2,000	2,500	2,000		2,000
3231000-334	AUDIT	2,855	3,950	4,982	4,100	4,100	4,100		4,100
3231000-335	ANNUAL MEETING	1,563	1,723	2,306	1,820	2,440	2,440		1,820
3231000-534	POSTAGE	0	88	194	300	300	300		300
3231000-540	ADVERTISING	8,083	4,456	2,471	1,000	2,000	2,000		1,000
3231000-580	TRAVEL REIMBURSEMENT	299	0	0	300	300	300		300
3231000-810	DUES AND FEES	2,411	2,432	2,525	2,560	2,560	2,560		2,560
3231000-890	OTHER EXPENSES	2,407	4,394	625	3,000	3,000	3,000		3,000
	TOTAL - BOARD OF EDUCATION	29,864	29,888	26,676	26,208	32,039	33,539	0	29,488
3232000-311	SAU SERVICES	65,543	68,271	70,622	71,950	69,371	69,371		69,371
	TOTAL - SAU SERVICES	65,543	68,271	70,622	71,950	69,371	69,371	0	69,371

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2007-08
AS AMENDED AT THE DELIBERATIVE SESSION - 2/20/07

Page 3

Acct.	DESC	EXPENDED 2003-04	EXPENDED 2004-05	EXPENDED 2005-06	BUDGETED 2006-07	ADMIN PROPOSED 2007-08	BOARD PROPOSED 2007-08	FINAL ACTION 2007-08	DEFAULT BUDGET 2007-08
3241031-101	SALARY - ADMINISTRATION	78,821	80,243	94,686	97,527	100,452	101,282		97,527
3241031-110	SALARY - CLERICAL	29,661	30,555	32,882	32,406	33,446	33,446		32,406
3241031-128	SALARY - SUBSTITUTE	500	56	323	500	500	500		500
3241031-531	TELEPHONE	6,349	6,186	572	6,500	6,000	6,000		6,500
3241031-534	POSTAGE	1,933	1,703	2,129	2,000	2,500	2,500		2,000
3241031-610	SUPPLIES	1,933	2,871	2,847	2,750	2,750	2,750		2,750
3241031-810	DUES AND FEES	1,500	1,606	1,631	2,010	2,000	2,000		2,010
	TOTAL - SCHOOL ADMINISTRATION	120,698	123,220	140,230	143,693	147,648	148,478	0	143,693
3262026-111	SALARIES - CUSTODIANS	92,770	97,689	104,311	107,327	110,785	111,713		107,327
3262026-128	SALARIES - SUBSTITUTES	0	0	0	500	500	500		500
3262026-130	SALARIES - OVERTIME	568	162	0	500	500	500		500
3262026-340	CONSULTANTS	8,000	0	0	4,000	1	4,000		4,000
3262026-425	PEST CONTROL	90	225	1,917	225	557	225		225
3262026-426	FIRE EXTINGUISHERS	140	176	1,210	200	200	200		200
3262026-432	REPAIR/MAINTENANCE SERVICE	13,280	32,739	37,958	26,765	25,045	27,445		26,765
3262026-520	INSURANCE	8,445	9,712	11,205	15,000	15,000	15,000		15,000
3262026-610	SUPPLIES	12,137	10,772	10,220	11,000	11,000	11,000		11,000
3262026-622	ELECTRICITY	38,770	37,704	37,688	60,400	50,000	50,000		60,400
3262026-624	HEATING FUELS	9,204	24,135	34,747	37,400	40,000	40,000		37,400
3262026-720	RENOVATIONS	4,058	10,397	10,248	3,752	1	4,000		3,752
3262026-739	EQUIPMENT	2,521	13,019	20,545	3,780	6,330	6,330		3,780
3262026-896	TRAINING	440	215	284	300	300	300		300
	TOTAL - BUILDINGS	190,423	236,945	270,313	271,149	280,219	271,545	0	271,149
3263026-422	SNOW REMOVAL	5,535	8,752	5,525	5,000	5,000	5,000		5,000
3263026-424	LAWN MOWING/CARE	6,293	7,306	7,524	7,500	6,820	6,820		7,600
3263026-433	GROUNDS REPAIR	654	7,326	1,546	4,970	5,450	5,450		4,970
	TOTAL - GROUNDS	12,472	23,384	14,595	17,570	17,270	17,270	0	17,570
3272106-515	TRANSPORTATION - CONTRACT								
3272121-516	TRANSPORTATION - SPEC. NEEDS	82,590	82,110	87,459	143,598	147,906	147,906		147,906
3272466-517	TRANSPORTATION - ATHLETICS	52,325	64,062	66,952	59,904	72,820	72,820		72,820
3272506-518	TRANSPORTATION - FIELD TRIPS	2,898	3,684	2,625	3,800	3,800	3,800		3,800
	TOTAL - TRANSPORTATION	140,636	154,182	160,310	210,102	228,326	228,326	0	228,326
3511000-910	PRINCIPAL PAYMENT	0	0	33,000	35,000	40,000	40,000		40,000
3512000-830	INTEREST PAYMENT	0	32,157	56,532	55,338	53,638	53,638		53,638
	TOTAL - DEBT SERVICE	0	32,157	89,532	90,338	93,638	93,638	0	93,638

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2007-08
AS AMENDED AT THE DELIBERATIVE SESSION - 2/9/07

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Acct.	DESC	EXPENDED 2003-04	EXPENDED 2004-05	EXPENDED 2005-06	BUDGETED 2006-07	ADMIN PROPOSED 2007-08	BOARD PROPOSED 2007-08	FINAL ACTION 2007-08	DEFAULT BUDGET 2007-08
3290000-211	HEALTH INSURANCE	278,974	372,148	363,075	461,047	448,659	448,659		448,659
3290000-212	DENTAL INSURANCE	12,230	15,557	16,881	16,343	18,002	18,002		18,002
3290000-213	LIFE INSURANCE	2,301	2,893	2,560	3,337	3,956	3,956		3,956
3290000-214	L.T.D. INSURANCE	8,913	11,907	10,879	12,469	12,177	12,177		12,177
3290000-220	FICA	143,719	154,757	153,327	169,411	181,279	180,709		179,466
3290000-230	RETIREMENT	58,372	62,660	84,116	93,420	141,721	141,942		140,724
3290000-250	UNEMPLOYMENT INSURANCE	419	0	2,517	1,420	4,087	4,074		4,046
3290000-260	WORKERS COMPENSATION	6,506	7,040	7,176	8,253	10,663	10,630		10,557
	TOTAL - EMPLOYEE BENEFITS	511,434	627,012	643,333	765,700	820,543	820,165	0	817,525
	TOTAL GENERAL FUND	3,176,575	3,591,957	3,768,567	4,190,856	4,437,293	4,474,512	0	4,453,883
3312030-102	SALARY - DIRECTORS/MGRS	30,423	31,297	32,236	33,203	34,283	34,865		33,203
3312030-111	SALARIES - WORKERS	21,678	22,252	23,025	23,562	22,927	24,015		23,582
3312030-128	SALARIES - SUBSTITUTES	119	0	29	350	350	350		350
3312030-220	FICA	3,917	4,011	4,132	4,370	4,403	4,531		4,371
3312030-260	WORKERS COMPENSATION	262	0	0	287	297	297		297
3312030-614	SUPPLIES - NON-FOOD	2,679	3,040	3,593	3,100	3,500	3,500		3,500
3312030-630	SUPPLIES - MILK & FOOD	47,896	47,931	45,245	53,000	55,000	55,000		55,000
3312030-631	SUPPLIES - USDA COMMODITIES	0	0	0	5,000	5,000	5,000		5,000
3312030-739	EQUIPMENT	0	0	0	1	200	200		200
	TOTAL - FOOD SERVICE	106,974	108,531	108,260	122,893	125,960	127,758	0	125,503
	TOTAL OPERATING BUDGET	3,283,549	3,700,488	3,876,827	4,313,749	4,563,253	4,602,370	0	4,559,386
	WARRANT ART - SEA NEGOTIATIONS	0	0	INC ABOVE	INC ABOVE	97,034	97,034		97,034
	WARRANT ART - EXPEND TRUST - TECH	0	0	0	0	FUNDED FROM FUND BALANCE	0		0
	WARRANT ART - WATER TREATMENT	0	0	0	40,000	0	0		0
	WARRANT ART - LIGHTING	0	0	0	21,205	0	0		0
	WARRANT ART - LAND PURCHASE	0	1,210,000	0	0	0	0		0
	WARRANT ART - VENTILATION IMPROVE	263	0	0	0	0	0		0
	TOTAL -WARRANT ARTICLES	263	1,210,000	0	61,205	97,034	97,034	0	0
	TOTAL BUDGET	3,283,812	4,910,488	3,876,827	4,374,954	4,660,287	4,699,404	0	4,559,386

SCHOOL BUDGET FORM

OF: HAMPTON FALLS NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 1/29/07

SCHOOL BOARD MEMBERS

Please sign in ink.

John P. Shaw
John P. Shaw
J. H.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,252,717	1,316,537	1,303,888	9,694
1200-1299	Special Programs		771,240	926,563	1,089,137	
1300-1399	Vocational Programs					
1400-1499	Other Programs		29,231	30,620	36,140	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		140,661	145,703	145,654	
2200-2299	Instructional Staff Services		159,107	174,723	187,461	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency					
2310-2399	Other School Board		26,676	26,208	33,539	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		70,622	71,950	69,371	
2320-2399	All Other Administration					
2400-2499	School Administration Service		140,230	143,693	148,478	
2500-2599	Business		643,333	765,700	820,165	378
2600-2699	Operation & Maintenance of Plant		284,908	288,719	288,815	
2700-2799	Student Transportation		160,310	210,102	228,326	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		33,000	35,000	40,000	
5120	Debt Service - Interest		56,532	55,338	53,638	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		108,260	122,893	127,758	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			3,876,827	4,313,749	4,572,370	10,072

PLEASE PROVIDE FURTHER DETAIL:

*

Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warrant Art. #	Amount	Acct. #	Warrant Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	EXPEND TRUST - TECHNOLOGY	0	0	3	15,000	
SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	15,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of Individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1100-100	SEA NEGOTIATIONS	0	0	2	97,034	
4600-432	WATER TREATMENT	0	40,000		0	
2620-739	LIGHTING	0	21,205		0	
					0	
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	97,034	XXXXXXXXXX

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		16,063	10,000	12,500
1600-1699	Food Service Sales		81,065	80,000	80,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		6,450	2,032	2,000
3220	Kindergarten Aid				
3230	Catastrophic Aid		114,603	110,000	120,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,434	1,400	1,400
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		15,374	10,000	15,000
4570	Disabilities Programs				
4580	Medicaid Distribution		29,462	27,000	30,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
Voted From Fund Balance					15,000
Fund Balance to Reduce Taxes			108,760	210,415	
Total Estimated Revenue & Credits			373,211	450,847	275,900

****BUDGET SUMMARY****

	Current Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	4,313,749	4,572,370
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0	15,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	61,205	97,034
TOTAL Appropriations Recommended	4,374,954	4,684,404
Less: Amount of Estimated Revenues & Credits (from above)	450,847	275,900
Less: Amount of Statewide Enhanced Education Tax/Grant	86,267	71,303
Estimated Amount of Local Taxes to be Raised For Education	3,837,840	4,337,201

DEFAULT BUDGET OF THE SCHOOL

OF: HAMPTON FALLS - AMENDED NH

Fiscal Year From July 1, 2007 to June 30, 2008

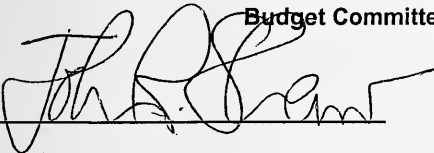
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.


1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted







NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

08/05

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)					
1100-1199	Regular Programs	1,316,537	-21,232		1,295,305
1200-1299	Special Programs	926,563	189,211		1,115,774
1300-1399	Vocational Programs				
1400-1499	Other Programs	30,620	0		30,620
1500-1599	Non-Public Programs				
1600-1699	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	145,703	-49		145,654
2200-2299	Instructional Staff Services	174,723	1,047		175,770
General Administration					
2310-2319	School Board Contingency				
2310-2319	Other School Board	26,208	3,280		29,488
Executive Administration					
2320-310	SAU Management Services	71,950	-2,579		69,371
2320-2399	All Other Administration				
2400-2499	School Administration Service	143,693	0		143,693
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	288,719	0		288,719
2700-2799	Student Transportation	210,102	18,224		228,326
2800-2899	Support Service Central & Other	765,700	51,825		817,525
3000-3999	NON-INSTRUCTIONAL SERVICES				
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION				
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	35,000	5,000		40,000
5120	Debt Service - Interest	55,338	-1,700		53,638
FUND TRANSFERS					
5220-5221	To Food Service	122,893	2,610		125,503
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				

1

2

3

4

5

6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	4,313,749	245,637		4,559,386

Please use the box below to explain Increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199			CHANGE IN STAFFING
1200-1299	INCREASE IN STAFFING & TUITION DUE TO INCREASE IN SPED STUDENTS		
	Acct increased \$30,000 at Deliberative Session due to newly identified student		
1400-1499	NO CHANGE		
2000-2199			MINOR CHANGE IN SALARIES
2200-2299	INCREASE IN SALARIES - CONTRACTED		
2310-2319	INCREASE IN SCHOOL BOARD MEMBERS		
2320-310			REDUCTION IN SAU ASSESSMENT
2400-2499	NO CHANGE		
2600-2699	NO CHANGE		
2700-2799	INCREASED COST OF NEW BUS CONTRACT & SPED TRANSPORTATION		
2800-2999	INCREASED COST OF BENEFITS - CONTRACTED		
5110	INCREASE IN PRINCIPAL PAYMENT		
5120			DECREASE IN INTEREST PAYMENT
5220-5221	INCREASED COST OF FOOD/STAFFING (OFFSET BY REVENUE)		

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
FINANCIAL STATEMENTS AND SUPPLEMENTAL SCHEDULES
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

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PLODZIK & SANDERSON
Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
 Town of Hampton Falls
 Hampton Falls, New Hampshire

We have audited the accompanying financial statements of the Town of Hampton Falls as of and for the year ended December 31, 2006, as shown on pages 3 through 7. These financial statements are the responsibility of the management of the Town of Hampton Falls. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should be reported as a debt account, but the information contained therein should be included in the government's financial statements because the government has not maintained historical cost records of such. Management has not presented management's discussion and analysis as required. The amounts that would be reported in the missing information and used to acquire supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hampton Falls as of December 31, 2006, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton Falls basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Hampton Falls do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

Plodzik & Sanderson
Professional Association

January 17, 2007

EXHIBIT A
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2006

	Governmental Fund Types		Fiduciary Fund Types	Account Group		Total
	General	Special Revenue	Trust and Agency	General	Long-Term Debt	(Memorandum Only)
ASSETS AND OTHER DEBITS						
Assets:						
Cash and cash equivalents	\$ 2,000,470	\$ 15,529	\$ -	\$ -	-	\$ 2,016,299
Investments	5,571	1,493,686	559,946	-	-	2,059,203
Receivables:						
Taxes	544,243	-	-	-	-	544,243
Accounts	2,867	-	-	-	-	2,867
Interfund receivable	-	4,941	-	-	-	4,941
Other debits:						
Amount to be provided for retirement of general long-term debt	-	-	-	-	3,177,865	3,177,865
Total assets and other debits	<u>\$ 2,553,151</u>	<u>\$ 1,514,456</u>	<u>\$ 559,946</u>	<u>\$ 3,177,865</u>	<u>\$ 3,177,865</u>	<u>\$ 7,804,918</u>
LIABILITIES AND EQUITY						
Liabilities:						
Accounts payable	\$ 36,007	\$ -	\$ -	\$ -	-	\$ 36,007
Intergovernmental payable	2,050,541	-	-	-	-	2,050,541
Interfund payable	4,332	-	609	-	-	4,941
Easement and performance deposits	-	-	275,328	-	-	275,328
General obligation bonds payable	-	-	-	3,165,000	-	3,165,000
Capital lease payable	-	-	-	1,719	-	1,719
Compensated absences payable	-	-	-	10,646	-	10,646
Total liabilities	<u>2,090,880</u>	<u>-</u>	<u>275,937</u>	<u>3,177,365</u>	<u>-</u>	<u>5,544,182</u>
Equity:						
Fund balances:						
Reserved for encumbrances	120,145	-	-	-	-	120,145
Reserved for endowments	-	-	20,050	-	-	20,050
Reserved for special purposes	-	-	263,959	-	-	263,959
Unreserved:						
Designated for special purposes	-	1,514,456	-	-	-	1,514,456
Undesignated	342,126	-	-	-	-	342,126
Total equity	<u>462,271</u>	<u>1,514,456</u>	<u>284,009</u>	<u>-</u>	<u>-</u>	<u>2,260,736</u>
Total liabilities and equity	<u>\$ 2,553,151</u>	<u>\$ 1,514,456</u>	<u>\$ 559,946</u>	<u>\$ 3,177,865</u>	<u>\$ 3,177,865</u>	<u>\$ 7,804,918</u>

FINANCIAL STATEMENTS

EXHIBIT B
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For The Fiscal Year Ended December 31, 2006

	Governmental Fund Types		Fiduciary Fund Type	Total Fund Type Expendable Trust
	General	Special Revenue		
Revenues:				
Taxes	\$ 1,651,586	\$ 112,839	\$ -	\$ 1,764,425
Licenses and permits	555,987	-	-	555,987
Intergovernmental	181,610	71,600	-	253,210
Charges for services	92,688	6,817	-	99,505
Miscellaneous	65,948	83,269	28,608	177,825
Total revenues	2,548,828	274,525	28,608	2,851,962
Expenditures:				
Current:				
General government	656,803	2,361	12,000	651,164
Public safety	741,769	-	-	741,769
Highways and streets	194,427	-	-	194,427
Sanitation	187,445	-	-	187,445
Health	40,785	-	-	40,785
Wildlife and recreation	10,616	-	-	10,616
Conservation	20,849	142,111	-	162,960
Culture and recreation	-	27,296	-	27,296
Debt service	420,346	-	-	420,346
Capital outlay	71,768	-	-	71,768
Total expenditures	2,324,808	171,768	12,000	2,508,576
Excess of revenues over expenditures	224,021	102,757	15,608	342,386
Other financing sources (uses):				
Interfund transfers in	-	132,209	30,000	162,209
Interfund transfers out	(161,600)	-	-	(161,600)
Total other financing sources and uses	(161,600)	132,209	30,000	609
Net change in fund balances	62,421	234,966	46,608	343,995
Fund balances, beginning	399,850	1,278,490	204,623	1,882,963
Fund balances, ending	\$ 462,271	\$ 1,513,456	\$ 251,231	\$ 2,227,958

EXHIBIT C
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
General and Special Revenue Funds
For The Fiscal Year Ended December 31, 2006

	General Fund		Special Revenue Funds	Total
	Budget	Actual		
Revenues:				
Taxes	\$ 1,612,616	\$ 1,651,586	\$ 112,839	\$ 1,764,425
Licenses and permits	547,300	556,987	71,600	1,175,887
Intergovernmental	153,284	164,291	155,284	473,859
Charges for services	73,200	92,688	73,200	239,088
Miscellaneous	30,400	65,948	71,791	168,139
Total revenues	2,318,800	2,331,510	256,230	2,845,800
Expenditures:				
Current:				
General government	674,600	634,803	674,600	2,043,003
Public safety	715,500	724,450	715,500	2,155,400
Highways and streets	246,600	194,427	192,300	633,327
Sanitation	191,300	187,445	192,300	571,045
Health	40,400	40,785	40,400	121,585
Culture and recreation	20,800	20,849	132,700	274,349
Wildlife and recreation	9,100	10,616	9,100	30,116
Conservation	421,400	420,346	421,400	1,263,146
Debt service	421,400	420,346	421,400	1,263,146
Capital outlay	56,400	71,768	56,400	184,568
Total expenditures	2,376,000	2,290,121	1,614,653	4,580,774
Excess (deficiency) of revenues over (under) expenditures	42,800	241,389	94,765	338,954
Other financing sources (uses):				
Interfund transfers in	(164,100)	(161,600)	132,209	(193,491)
Interfund transfers out	(164,100)	(161,600)	132,209	(193,491)
Net change in fund balances	(121,300)	79,789	226,974	285,463
Fund balances, beginning	1,882,963	1,882,963	1,882,963	1,882,963
Fund balances, ending	\$ 1,761,663	\$ 1,962,752	\$ 2,109,937	\$ 2,234,352

EXHIBIT D
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balance
All Nonspendable Trust Funds
For The Fiscal Year Ended December 31, 2006

Operating revenues:	
Interest and dividends	\$ 1,544
Operating expenses:	
Trust income distributions	494
Transfers out to other funds	609
Total operating expenses	<u>1,103</u>
Operating income	441
Fund balance, beginning	<u>32,337</u>
Fund balance, ending	<u>\$ 32,778</u>

EXHIBIT E
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonspendable Trust Funds
For The Fiscal Year Ended December 31, 2006

Cash flows from operating activities:	
Cash received as interest and dividends	\$ 1,544
Cash paid as trust income distributions	(494)
Cash paid to other funds	<u>(609)</u>
Net cash provided by operating activities	856
Cash flows from investing activities:	
Purchase of investments	(1,544)
Proceeds from sale and maturities of investments	856
Net cash used by investing activities	<u>(688)</u>
Net increase in cash	-
Cash, beginning	-
Cash, ending	<u>\$ -</u>

Reconciliation of Operating Income to Net Cash Provided by Operating Activities

Operating income	\$ 441
Adjustment to reconcile operating income to net cash provided by operating activities:	
Increase in interfund payable	247
Net cash provided by operating activities	<u>\$ 688</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

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NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The more significant of the government's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton Falls, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen. The reporting entity is comprised of the primary government and any other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The accounts of the Town are organized on the basis of funds and account groups each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise to assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

General Fund - The general fund is the primary operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, or other units of government.

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. The Town does not maintain a record of the general fixed assets valued at historical cost, and accordingly, a statement of general fixed assets is not included in this financial report.

General Long-Term Debt Account Group - This account group was established to account for all long-term debt of the Town.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

1-C Measurement Basis of Accounting

Governmental, expendable trust and agency funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable trust funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

1-D Assets, Liabilities and Fund Equity

1-D-1 Cash, Cash Equivalents and Investments

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits. United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Board of Selectmen, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

1-D-2 Receivables

Tax revenue is recorded when a warrant for collection is committed to the tax collector.

As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax sold to the Town.

Accounts receivable consist of service charges which are recorded as revenue for the period when service was provided.

1-D-3 Interfund Balances

On the fund financial statements, receivables and payables resulting from short-term interfund loans are classified as "interfund receivables/payables."

1-D-4 Compensated Absences

Employees may accumulate a limited amount of earned, but unused vested benefits which will be paid upon separation from the Town's service. In governmental fund types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

1-D-5 Accrued Liabilities and Long-Term Obligations

All payables and accrued liabilities are reported in the financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of governmental funds at face value in the general long-term debt account group. Certain other governmental fund obligations not expected to be financed with current available financial resources are also reported in the general long-term debt account group.

1-D-6 Fund Equity

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific fund use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

The following reserves are used by the Town:

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Endowments - represents the principal balance of the Town's nonexpendable trust funds which must be held for investment purposes only.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These consist of the Town's expendable trust funds, and the income portion of the Town's nonexpendable trust fund.

The following designation is used by the Town:

Designated for Special Purposes - is used to account for the unencumbered balances of special revenue funds.

I-D-7 Estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

I-D-8 Memorandum Only - Total Columns

Total columns on the financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general, public library and conservation commission funds. Except as reconciled in Note 2-B, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2006 \$17,300 of the beginning general fund fund balance was applied for this purpose.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

2-B Budgetary Reconciliation

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	General Fund	Special Revenue Funds
Revenues and other financing sources:		
Per Exhibit C (budgetary basis)	\$ 2,531,510	\$ 388,439
Adjustments:		
Basis difference:		
On-behalf retirement contributions made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	17,319	-
Entity difference:		
Unbudgeted funds:		
Police drug forfeiture	-	34
Town common	-	8
Town bandstand	-	316
Bandstand concerts	-	741
Recreation	-	7,890
Newsletter	-	2,718
Fire department vehicle	-	6,977
Per Exhibit B	\$ 2,548,829	\$ 406,734
Expenditures and other financing uses:		
Per Exhibit C (budgetary basis)	\$ 2,451,721	\$ 161,465
Adjustments:		
Basis difference:		
Encumbrances, beginning	137,513	-
Encumbrances, ending	(120,145)	-
On-behalf retirement contributions made by the State of New Hampshire recognized as expenditures on the GAAP basis, but not on the budgetary basis	17,319	-
Entity difference:		
Unbudgeted funds:		
Town bandstand	-	52
Recreation	-	7,890
Newsletter	-	2,361
Per Exhibit B	\$ 2,386,408	\$ 171,768

2-C Excess of Expenditures Over Appropriations

The following governmental funds had an excess of expenditures over appropriations for the year ended December 31, 2006:

Special revenue funds:	\$ 2,569
Public library	25,096
Conservation commission	-
Total	\$ 27,665

Overexpenditures were primarily due to the receipt and expenditure of unanticipated funds or the expenditure of existing fund equity.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

2-D Applicable Reporting Standard

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. When implemented, it requires new information and restructures much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town was required to implement this standard beginning with the year ended December 31, 2004, but has not done so.

NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUPS

3-A Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2006, upon which the 2005 property tax levy was based is:

For the New Hampshire education tax	\$ 360,254,600
For all other taxes	\$ 367,523,800

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatement and refund of property taxes, known as overlay. This amount is reported as a liability on the town's financial statements. The purpose of the overlay is to allow the property taxes on the town's own inventory to be reduced to the level of the property taxes on the inventory of the State of New Hampshire. The overlay is used to include taxes levied for the State of New Hampshire, Hampton Falls School District, Wilton School District, and the School District of Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2006, were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	4.32	\$ 1,659,497
State portion	2.78	\$ 1,001,333
State of New Hampshire	11.27	\$ 4,143,200
Local	1.03	\$ 380,213
County portion		\$ 7,183,343
Total property taxes assessed		\$ 7,183,343

During the current fiscal year, the tax collector executed a lien on April 27 for all uncollected 2005 property taxes.

Taxes receivable at December 31, 2006, are as follows:

Property	\$ 421,066
Levy of 2006	85,084
Unredeemed (under tax lien)	5,093
Levy of 2005	\$ 344,240
Levy of 2004	
Total	\$ 851,483

3-B Other Receivables

Other receivables at December 31, 2006, consist of accounts (billings for police details).

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

3-C Interfund Balances and Transfers

Interfund balances at December 31, 2006 consist of budgetary transfers.

The composition of interfund balances as of December 31, 2006 is as follows:

	Receivable Fund	Payable Fund	Amount
Public library		General	\$ 3,460
Public library		Nonexpendable trust	929
Conservation commission		General	\$ 7,941

Interfund transfers during the year were comprised of the following:

	Transfer to:	Transfer from:
	Public Library Fund	Conservation Commission Fund
Transfer out:		
General fund	\$ 129,400	\$ 30,000
Nonexpendable trust fund	609	-
Total	\$ 130,009	\$ 30,000

3-D Intergovernmental Payable

Amounts due to other governments at December 31, 2006 consist of:

General fund:	
Balance of 2006-2007 district assessment due to:	
Hampton Falls School District	\$ 1,579,823
Wilton School District	\$ 3,165,500
Wilton Cooperative School District	\$ 2,030,541
Total	\$ 6,775,864

3-E Long-Term Liabilities

Changes in the Town's long-term obligations during the year ended December 31, 2006, consisted of the following:

	Balances, beginning	Revisions	Balances, ending
General obligation bonds	\$ 3,416,970	\$ 251,970	\$ 3,668,940
Capital lease	6,537	4,818	11,355
Compensated absences	15,444	4,798	20,242
Totals	\$ 3,438,951	\$ 261,586	\$ 3,700,537

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2006
General obligation bonds payable:					
Library building	\$ 324,000	2000	2011	4.75-5.0	\$ 150,000
Pave and reclaim roads	\$ 335,000	2002	2010	3.0-4.0	160,000
Land conservation	\$2,395,750	2005	2025	4.0-5.0	2,280,000
Pave and reclaim roads	\$ 641,220	2005	2015	4.0-5.0	575,000
					<u>3,145,000</u>
Capital lease payable:					
Equipment	\$ 20,514	2002	2007	10.21	1,719
Compensated absences payable					10,646
Total					<u>\$ 3,177,365</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2006, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Bonds Payable

Fiscal Year Ending December 31	Principal	Interest	Total
2007	\$ 255,000	\$ 148,714	\$ 403,714
2008	255,000	136,601	391,601
2009	255,000	124,270	379,270
2010	255,000	111,920	366,920
2011	215,000	99,570	314,570
2012-2016	850,000	356,100	1,206,100
2017-2021	600,000	181,650	781,650
2022-2025	490,000	53,010	543,010
Total	<u>\$3,165,000</u>	<u>\$ 1,231,835</u>	<u>\$ 4,396,835</u>

The final payments on the capital lease payable are due in 2007 and consist of \$1,719 principal and \$37 interest, for a total of \$1,756.

Bonds and notes authorized and unissued as of December 31, 2006 were as follows:

Per Town Meeting Vote of	Purpose	Unissued Amount
March 13, 2006	Library building	\$ 426,000
March 12, 2002	Pave and reclaim roads	50,000
Total		<u>\$ 476,000</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

NOTE 4 - OTHER MATTERS

4-A Pensions

The Town of Hampton Falls participates in the New Hampshire Retirement System (the System) which consists of a cost-sharing, multiple-employer, contributory pension plan and trust established in 1967 by RSA 406-A:2 and is qualified as a tax-exempt organization under 26 U.S.C. 501(c) of the Internal Revenue Code. The plan is a contributory, defined pension plan providing retirement, disability, death, and medical benefits to members and their dependents for benefits and contributions established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State Legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For 2006, the Town contributed 9.68% for police, 14.36% for fire and 6.81% for other employees. The contribution requirements for the Town of Hampton Falls for the fiscal year 2004, 2005, and 2006 were \$22,113, \$28,045, and \$40,198 respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount \$17,319 is reported as an "on-behalf" payment," as an expenditure and revenue on the combined statement of revenues, expenditures and changes in fund balances for all governmental fund types and expendable trust funds (Exhibit B).

4-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2006, the Town was a member of the Local Government Center Property-Liability Trust, LLC and the New Hampshire-Public Risk Management Exchange (Prinex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The Local Government Center Property-Liability Trust, LLC is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a crime, general liability and public officials' liability subject to a \$1,000 deductible.

Contributions paid in 2006 for fiscal year 2007, ending June 30, 2007, to be recorded as an insurance expenditure totaled \$246,103. There were no unpaid contributions for the year ending June 30, 2007 and due in 2006. The trust agreement permits the Trust to make annual assessments of members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (Prinex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation and employer's liability policy provides statutory coverage for workers' compensation and up to \$2,000,000 of employer's liability coverage. Prinex retained \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Hampton Falls billed and paid for the year ended December 31, 2006 was \$15,247. The member participation agreement permits Prinex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Prinex foresees no likelihood of any additional assessment for this or any prior year.

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006*

4-C Contingent Liabilities

There are various claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

SCHEDULE 1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenue (Non-GAAP Budgetary Basis)
For The Fiscal Year Ended December 31, 2006

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,567,616	\$ 1,595,992	\$ 28,376
Timber	-	5,970	970
Interest and penalties on taxes	40,000	49,624	9,624
Total taxes	1,612,616	1,651,586	38,970
Licenses, permits and fees:			
Business licenses and permits	1,300	1,336	36
Motor vehicle permit fees	480,000	490,151	10,151
Building permits	45,000	43,787	(1,213)
Other	21,000	21,713	713
Total licenses, permits and fees	547,300	556,987	9,687
Intergovernmental:			
State:			
Shared revenue	11,416	11,416	-
Meals and rooms distribution	78,838	78,838	-
Highway block grant	44,230	44,230	-
Other	-	3,508	3,508
Federal	20,800	26,298	5,498
Total intergovernmental	155,284	164,291	9,007
Charges for services:			
Income from departments	73,200	92,698	19,498
Miscellaneous:			
Sale of municipal property	-	5	5
Interest on investments	30,000	44,565	14,565
Rent of property	-	980	980
Insurance dividends and reimbursements	-	2	2
Other	400	20,396	19,996
Total miscellaneous	30,400	65,948	35,548
Total revenues	2,418,800	\$ 2,531,510	\$ 112,710
Unreserved fund balance used to reduce tax rate	121,300		
Total revenues and use of fund balance	\$ 2,540,100		

SUPPLEMENTAL SCHEDULES

SCHEDULE 2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For The Fiscal Year Ended December 31, 2006

	Encumbered From Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive:	\$ 500	\$ 118,100	\$ 113,381	\$ 500	\$ 4,719
Election and registration	-	60,200	51,951	-	8,249
Financial administration	-	85,000	81,072	-	3,928
Legal	4,000	35,000	79,194	2,000	(42,194)
Personnel administration	-	239,400	212,740	-	26,660
Planning and zoning	-	29,800	25,614	-	4,186
General government buildings	-	42,800	38,775	-	4,025
Cemeteries	-	6,000	8,306	-	(2,306)
Insurance, not otherwise allocated	-	27,300	25,770	-	1,530
Other	-	31,000	-	2,500	31,000
Total general government	4,500	674,600	636,803	2,500	39,797
Public safety:					
Police department	-	330,500	332,171	-	(1,671)
Ambulance	-	72,600	66,167	-	6,433
Fire department	-	182,800	184,344	-	(1,544)
Building inspection	-	34,700	55,634	-	(20,934)
Emergency management	-	5,800	315	-	5,485
Other	-	89,100	85,819	-	3,281
Total public safety	-	715,500	724,450	-	(8,950)
Highways and streets:					
Highways and streets	-	244,800	190,785	-	54,015
Street lighting	-	1,800	3,642	-	(1,842)
Total highways and streets	-	246,600	194,427	-	52,173
Sanitation:					
Solid waste collection	-	115,900	111,546	-	2,354
Solid waste disposal	-	77,300	75,899	-	1,401
Total sanitation	-	193,200	187,445	-	3,755
Health:					
Administration	-	15,000	15,082	-	(82)
Animal control	-	2,400	2,703	-	(303)
Health agencies and hospitals	-	23,000	23,066	-	(66)
Total health	-	40,400	40,851	-	(451)
Welfare:					
Direct assistance	-	9,100	10,616	-	(1,516)
Culture and recreation:					
Parks and recreation	-	20,500	20,538	-	(38)
Panorpic purposes	-	300	321	-	(21)
Total culture and recreation	-	20,800	20,859	-	(59)

SCHEDULE 2 (Continued)
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For The Fiscal Year Ended December 31, 2006

	Encumbered From Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	252,000	251,970	-	30
Interest on long-term debt	-	168,400	168,376	-	24
Interest on tax anticipation notes	-	-	-	-	1,000
Total debt service	-	420,400	420,346	-	1,054
Capital outlay:					
Police department computer equipment	2,259	6,000	8,259	-	-
Town hall stairs	-	4,000	-	4,000	-
Library painting	1,868	5,800	5,575	2,093	-
Public safety building improvements	4,500	239	239	4,261	-
Gravestone restoration	5,100	-	5,100	-	-
Mosquito control	-	30,000	30,000	-	-
State registration improvements	-	1,800	1,245	555	-
Cemetery fence	-	6,000	1,325	4,675	-
Electronics recycling	-	1,800	1,300	500	-
New Hampshire help line	-	1,000	1,000	-	-
Road reclamation	96,307	-	17,725	78,582	-
Library building	2,796	-	-	2,796	-
Police cruiser	1,454	-	-	1,454	-
Town hall ramp	6,137	-	-	6,137	-
Municipal software	7,800	-	-	7,800	-
Town hall repairs	4,792	-	-	4,792	-
Total capital outlay	133,013	56,400	71,768	117,645	-
Other financing uses:					
Transfers out	-	164,100	161,600	-	2,500
Total appropriations, expenditures, other financing uses and encumbrances	\$ 137,513	\$ 2,540,100	\$ 2,469,089	\$ 120,145	\$ 88,379

*Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended December 31, 2006*

See Independent Auditor's Report, page 1.

	Trust Funds			
	Capital	Expendable Reserve	Other	
ASSETS				
Investments	\$ 190,759	\$ 60,472	-	Total
	<u>\$ 190,759</u>	<u>\$ 60,472</u>	<u>\$ -</u>	<u>\$ 251,231</u>
LIABILITIES AND EQUITY				
Liabilities:				
Interfund payable	\$ -	\$ -	\$ 609	\$ 609
Borrow and performance deposits	-	-	-	275,328
Total liabilities	-	-	609	<u>275,937</u>
Equity:				
Fund balances:				
Reserved for endowments	-	-	-	20,050
Reserved for special purposes	190,759	60,472	-	251,231
Total equity	<u>190,759</u>	<u>60,472</u>	<u>\$ -</u>	<u>\$ 251,231</u>
Total liabilities and equity	<u>\$ 190,759</u>	<u>\$ 60,472</u>	<u>\$ -</u>	<u>\$ 251,231</u>

SCHEDULE 7
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Expandable Trust Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended December 31, 2006

	Capital Reserve	Other	Total
Revenue:			
New funds	\$ -	\$ 18,820	\$ 18,820
Interest and dividends	7,324	2,464	9,788
Total revenues	7,324	21,284	28,608
Expenditures:			
Current:			
Trust income distributions	-	12,000	12,000
Excess of revenues over expenditures	7,324	9,284	16,608
Other financing sources:			
Transfers in	30,000	-	30,000
Net increase in cash	37,324	9,284	46,608
Cash, beginning	153,435	51,188	204,623
Cash, ending	\$ 190,759	\$ 60,472	\$ 251,231



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-271-6996 • FAX 271-1380

**INDEPENDENT AUDITOR'S COMMUNICATION OF
CONTROL DEFICIENCIES AND OTHER MATTERS**

To the Members of the Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Hampton Falls as of and for the fiscal year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified a certain deficiency in internal control that we consider to be a material weakness.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control. We believe that the following deficiency constitutes a material weakness.

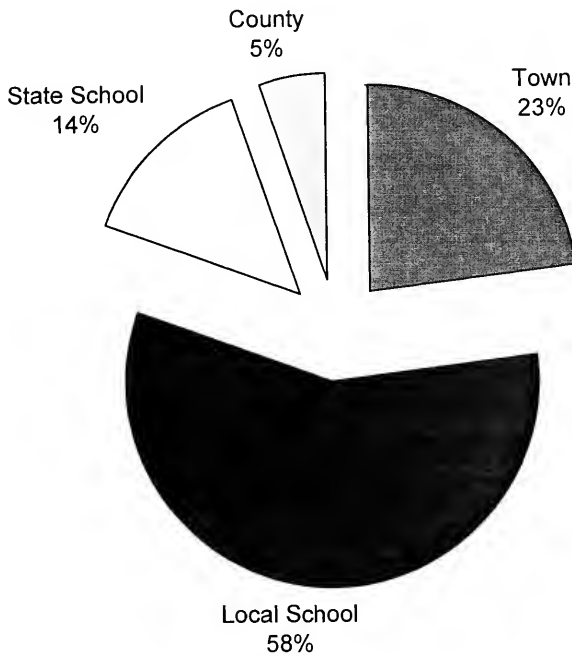
The Town of Hampton Falls has a material weakness in their internal control system over financial statement preparation. The Town's financial statements were prepared by the auditor, however, the Town does not have the expertise to evaluate whether the financial statements are in compliance with generally accepted accounting principles. We recommend that the Town take steps to correct this weakness in its internal control, possibly by hiring a qualified consultant to evaluate the financial statements on its behalf.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be used by anyone other than these specified parties.

January 17, 2007

Plodzik & Sanderson
Professional Association

Hampton Falls Tax Rate 2006



SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	617,700
b. Residential	151,151,300
c. Commercial/Industrial	10,753,200

2. Value of Buildings Only	
a. Residential	180,569,600
b. Manufactured Housing	207,100
c. Commercial/Industrial	19,920,700

3. Public Utilities	7,274,200
---------------------	-----------

8. Valuation before Exemptions Allowed	370,493,800
---	-------------

9. Blind Exemption	(30,000)
--------------------	----------

10. Elderly Exemptions	(2,935,000)
------------------------	-------------

18. Net Valuation on which the Tax Rate for Town, County and Local Education Tax is computed	367,528,800
---	-------------

19. Less Public Utilities	(7,274,200)
---------------------------	-------------

20. Net Valuation without utilities on which tax rate for State Education Tax is computed	360,254,600
--	-------------

RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities	367,528,800
--	-------------

Net Assessed Valuation without utilities	360,254,600
---	-------------

Tax Rate	19.60
----------	-------

Less: Estimated War Services Tax Credit	(66,200)
--	----------

Net Property Tax Commitment	7,117,143
-----------------------------	-----------

TAX RATE BREAKDOWN

Municipal	4.52
County	1.03
Local School	11.27
State School	2.78
Tax Rate	19.60
Total Gross Property Taxes	7,183,343

FINANCIAL REPORT

FOR THE

TOWN OF HAMPTON FALLS

for the calendar year

ended

December 31, 2006

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Francis J. Ferreira Jr., Ch
Board of Selectmen *Stephen C. Volpone Jr.*
Theodore C. Tocci

TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh	Cons		2.00	
		8/30/1979	Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/1/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13				Smith, Adin(heits)	unknown	marsh	Cons	no deed	2.00	800
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70		Batchelder, John	Drinkwater Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Batchelder, Warren H.	Drinkwater Rd		dump			
2	60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Rd		dump	land on Middle Road	3.60	155,300
2	60	5/8/1935	\$1		Page, James & Florence	Drinkwater Rd		dump			
2	72	1/17/1989	\$60,000	2778.1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	179,000
2	73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	194,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Rd		Gov't	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov't		1.00	195,600
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov't			
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI,325-326	0.20	118,500

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hamplon Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/steep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	3.10	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5	14	2005	2,750,000		Applecreat Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest		Sold 1999/Merged w/ Map 6, Lot 44	10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6	68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservational	6.04	9,000
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H. (heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8	83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
<u>Uses</u>										440.58	5,639,300
TOTAL											

Cem. = Cemetery
 Cons. = Conservation
 Fire = Firefighting
 Gov't. = Government

Lib. = Library
 Opn Sp. = Open Space
 Recr. = Recreation

TOWN BUILDINGS

BUILDING	ADDRESS	BUILDING VALUE	CONTENTS VALUE
Bandstand	Town Common	42,000	-
Garage	Corner of Parsonage and Drinkwater Road	247,772	62,030
Library	7 Drinkwater Road	823,069	466,963
Old Library	45 Exeter Road	322,740	148,194
Pole Barn	Corner of Parsonage and Drinkwater Roads	7,800	-
Police Garage	Rear 1 Drinkwater Road	87,204	20,212
Public Safety Building	3 Drinkwater Road	1,250,123	336,774
Public Safety Shed	3 Drinkwater Road	12,300	-
Salt Shed	Corner of Parsonage Road and Drinkwater Road	52,229	40,018
Town Hall	1 Drinkwater Road	711,427	152,264

TOWN VEHICLES

YEAR	MAKE/MODEL	TYPE
1949	Ford	Fire Truck
1979	International	Fire Truck
1991	Int'l Emergency One	Pumper Fire Truck
1991	Int'l Emergency One	Tanker Fire Truck
1991	Ford	Rescue
1993	Ford	Ambulance
1997	GMC	Jimmy 4x4 (Police)
1999	Ford	Crown Victoria (Fire)
1999	International	Tanker Fire Truck
2001	Ford	Crown Victoria (Police)
2003	Ford	Crown Victoria (Police)
2005	Ford	Crown Victoria (Police)

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	118,100	(113,384)	4,716	
Election, Registration, Statistics	60,200	(51,951)	8,249	
Financial Administration	85,000	(81,071)	3,929	
Legal	35,000	(77,194)		(42,194)
Employee Benefits	239,400	(212,739)	26,661	
Planning and Zoning	29,800	(25,613)	4,187	
Government Buildings	42,800	(38,774)	4,026	
Cemeteries	6,000	(8,306)		(2,306)
Insurance	27,300	(25,770)	1,530	
Contingency Fund	4,000	0	4,000	
Police	330,500	(332,170)		(1,670)
Ambulance	72,600	(66,166)	6,434	
Fire	182,800	(184,343)		(1,543)
Building Inspection	34,700	(55,634)		(20,934)
Emergency Management	5,800	(315)	5,485	
Other Public Safety (Fuel)	54,900	(85,819)		(30,919)
Highway <i>(\$73,000 added per State DRA approval)</i>	224,000	(190,784)	33,216	
Street Lights	1,800	(3,642)		(1,842)
Solid Waste Collection	113,900	(111,546)	2,354	
Solid Waste Disposal	77,300	(75,898)	1,402	
Health	15,000	(15,081)		(81)
Animal Control	2,400	(2,703)		(303)
Health Agencies	23,000	(23,000)		
Welfare	9,100	(10,616)		(1,516)
Parks and Recreation	20,500	(20,527)		(27)
Library	131,900	(129,400)	2,500	
Patriotic Purposes	300	(320)		(20)
Conservation Commission	2,200	(2,200)		
Bond Principal	252,000	(251,970)	30	
Bond Interest	168,400	(168,376)	24	
Interest on Tax Anticipation Notes	1,000	0	1,000	
State Registration and Stickers (Town Clerk)	1,800	(1,245)	555	
Repairs to slates on town hall roof	4,000	0	4,000	
Fencing at Old Brookside Cemetery	6,000	(1,325)	4,675	
Police Computer Equipment	6,000	(5,612)	388	
Fire Capital Reserve Fund	25,000	(25,000)		
Recycling-Electronics (Computers/ VCR)	1,800	(1,300)	500	
Landfill Capital Reserve Fund	5,000	(5,000)		
Mosquito Control	30,000	(30,000)		
NH Help Line	1,000	(1,000)		
Painting exterior door & window trim at Library	5,800	(5,575)	225	
Totals	2,458,100	2,441,369	120,086	103,355
Total Year End Balance				16,731

TREASURER'S REPORT

On Hand 1-1-06		2,053,990.71
1080-100	Property Taxes	7,072,188.44
	TOTAL PROPERTY TAXES	7,072,188.44
1080-506	Yield Tax 2006	5,970.06
	TOTAL YIELD TAXES	5,970.06
1110-103	Tax Lien 2003	34,695.90
1110-104	Tax Lien 2004	12,595.61
1110-105	Tax Lien 2006	61,041.95
	TOTAL TAX LIENS	108,333.46
2220-100	Deferred Revenue	18,075.75
	TOTAL DEFERRED REVENUE	18,075.75
3190-003	Interest Land Use Change	3,737.47
3190-004	Interest on Yield Tax	2.88
3190-103	Interest - Tax Redeemed 2003	12,641.83
3190-104	Interest - Tax Redeemed 2004	3,278.73
3190-105	Interest - Tax Redeemed 2006	3,305.70
3190-203	Costs - Tax Redeemed 2003	226.64
3190-204	Costs - Tax Redeemed 2004	139.50
3190-205	Costs - Tax Redeemed 2006	325.50
3190-991	Interest Property Tax - Delinquent	22,341.18
	TOTAL PENALTIES & INTEREST - TAXES	45,999.43
3210-003	U.C.C. Filings & Certificates	850.00
3210-005	Dump Permit Stickers	486.00
	TOTAL BUSINESS LICENSES & PERMITS	1,336.00
3220-001	Motor Vehicle Permit Fees	488,182.00
3220-002	Motor Vehicle Title Fees	1,118.00
3220-003	E-Registration Fees	88.40
	TOTAL MOTOR VEHICLE PERMITS	489,388.40
3230-001	Building Permits	45,097.42
3230-002	Building Inspection Sign Permits	75.00
3230-003	Burner Permits	610.00
3230-004	Septic Repair Fee	20.00
	TOTAL BUILDING PERMITS	45,802.42
3290-001	Dog Licenses - State	935.00
3290-002	Dog Licenses - Town	3,032.00
3290-003	Marriage Licenses - State	76.00

3290-004	Marriage Licenses - Town	24.00
3290-005	Vital Statistics - Town	111.00
3290-006	Vital Statistics - State	221.00
3290-007	Filing Fees	3.00
3290-008	Notary Public Fees	235.00
3290-010	District Court Fees	733.32
3290-011	Pistol Permit Fees	230.00
3290-013	Hawkers & Peddlers	15.00
3290-014	Federal Tax Lien Fee	15.00
3290-016	Pole License Fee	10.00
3290-017	Dredge and Fill Fee	20.00
3290-018	Voter Registration Cards	16.00
3290-031	Board of Adjustment Fees	2,117.11
3290-032	Subdivision Application	2,319.30
3290-033	Site Plan Review Fees	1,636.70
3290-035	Perc Test Fee (Conservation District)	8,125.00
3290-036	Perc Test (Town Fee)	690.00
3290-037	Driveway Permit Fees	240.00
3290-038	Animal Population Control	223.00
3290-040	Registry Filing Fee	136.40
3290-100	Other Licenses & Fees	1,744.18
	TOTAL OTHER LIC., PERMITS & FEES	22,908.01
3319-001	Federal Govt - Grants & Reimbursement	26,297.88
	TOTAL FEDERAL GOVT. - GRANTS	26,297.88
3351-001	NH Shared Revenue Block Grant	85,830.95
3351-000	NH Shared Revenue Block Grant - Other	6,992.50
	TOTAL NH SHARED REV BLOCK GRANT	92,823.45
3353-000	NH Highway Block Grant - Other	30,697.27
3353-001	NH Highway Block Grant	13,532.58
	TOTAL NH HIGHWAY BLOCK GRANT	44,229.85
3359-000	Other State Grants	3,508.16
	TOTAL OTHER STATE GRANTS	3,508.16
3401-001	Accident Reports	654.63
3401-003	Dog Summons	300.00
3401-005	Police Detail Fees	91,803.05
3401-006	Miscellaneous Police Revenue	3.33
3401-008	Fire Detail	3,444.00
3401-010	Sale of Photocopies	668.50
3401-011	Sale of Checklists	77.00
3401-012	Sale of Ordinances	120.00
3401-013	Sale of Town Reports	25.00
3401-015	Sale of Recycling Bins	134.00
3401-017	Opening of Brush Dump	10.00

3401-018	Sale of Recycled Items	271.61
3401-019	All Other Sales	5.00
3401-024	Freon Removal Fee	525.00
3401-025	Tire Recycling Fee	18.00
3401-027	Electronics Recycling Fee	340.00
3401-028	Metal Receipts	1,528.53
3401-041	Propane Tank Disposal Fee	140.00
	TOTAL INCOME FROM DEPART.	100,067.65

3501-003	Sale of Cemetery BiLaws	5.00
	TOTAL SALE OF CEMETERY BILAWS	5.00

3502-001	Interest on Money Market	891.30
3502-004	Interest on Institution for Savings	72.92
3502-006	Interest on NH Deposit Pool Account	2,583.38
3502-007	Interest on Fleet Bank	23.87
3502-008	Interest on The Provident Bank	41,796.80
3502-101	Interest on CB General Fund	0.93
	TOTAL INTEREST ON INVESTMENTS	45,369.20

3503-001	Rent of Town Hall	980.00
	TOTAL RENTAL OF PROPERTY	980.00

3506-002	Unemployment Fund Dividends	2.00
	TOTAL UNEMPLOYMENT FUND DIV.	2.00

3509-001	Miscellaneous Receipts	2,418.42
3509-002	Bad Checks - Town Clerk	90.00
3509-003	Bad Checks - Tax Collector	74.00
3509-010	Overpayments - Tax Collector	639.12
3509-011	Overpayments - Town Clerk	12.37
3509-021	Library Reimbursements	2,040.17
3509-025	Cobra Receipts	387.72
3509-026	Refunds Miscellaneous	100.00
3509-030	Reimbursements Miscellaneous	1,074.14
3509-035	Scholarship Awards	12,000.00
3509-000	Other Miscellaneous Revenue	7,944.30
3509-031	Reimbursements Recreation	7,138.28
	TOTAL OTHER MISC. REVENUE	33,918.52

TOTAL OF REVENUES	8,157,203.68
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4130-110	Payroll Expense	(620,629.59)
	TOTAL PAYROLL EXPENSE	(620,629.59)

4150-000	Bank Service Charges	(150.11)
	TOTAL BANK SERVICE CHARGES	(150.11)

4199-880	General Expenses	(7,590,010.38)	
	TOTAL GENERAL EXPENSES	(7,590,010.38)	
4140-120	Reimb. Supervisor Wages	37.92	
4130-550	HF School District Printing	1,637.38	
4130-810	HF School District Other Charge	378.25	
4130-880	Reimburse Costs	125.00	
4140-390	HF School District - Other	272.00	
4140-850	Reimbursement - Election Meals	10.00	
4155-220	Reimbursement to the Town	45.22	
4155-230	NH Retirement System Refund	2,032.30	
4196-480	Property/Liability Ins. Refund	333.55	
4210-690	Reimbursement - Ammunition	430.75	
4210-835	Police Dept. Training	570.00	
4215-870	Reimburse for Medical Supplies	404.79	
4220-610	Supplies - General	70.50	
4220-835	Reimbursement - Fire Dept. Training	110.00	
4290-390	Emergency Operations	3,095.00	
4299-185	Other Comp - Fire Detail	84.00	
	TOTAL REIMBURSEMENTS	9,636.66	
	TOTAL EXPENSES		(8,201,153.42)
	TOTAL CASH ON HAND FROM REPT.		2,010,040.97
	ACTUAL CASH ON HAND	12/31/06	2,006,040.89
	UNAUDITED/UNADJUSTED		(4,000.08)

SPECIAL ACCOUNTS

AVERY RIDGE ENGINEERING

On Hand 1-1-06	1,392.97
Deposits	1,500.00
Expenditures	(1,240.00)
Interest Earned	58.19
Balance 12-31-06	1,711.16

BAKER ANIMAL HOSPITAL INSPEC.

On Hand 1-1-06	217.81
Expenditures	(219.05)
Interest Earned	1.24
Balance 12-31-06	(0.00)

BANDSTAND CONCERT FUND

On Hand 1-1-06	489.93
Contributions	400.00
Interest Earned	41.52
Balance 12-31-06	931.45

CHANGING PLACES - PELTON ENG.

On Hand 1-1-06	2,805.32
Expenditures	(2,901.69)
Interest Earned	96.37
Balance 12-31-06	0.00

CHARETH SUBDIVISION ENG.

On Hand 1-1-06	0.00
Deposits	5,000.00
Expenditures	(2,630.00)
Interest Earned	75.66
Balance 12-31-06	2,445.66

COCK HILL III ENGINEERING

On Hand 1-1-06	3,424.45
Expenditures	(3,451.12)
Interest Earned	26.67
Balance 12-31-06	(0.00)

CONSERVATION COMMISSION

On Hand 1-1-06	1,118,236.48
Deposits	83,680.74
Expenditures	(1,213,788.16)
Interest Earned	15,321.61
Balance 12-31-06	3,450.67

DEPETERS WETLAND CROSSING

On Hand 1-1-06	26.71
Interest Earned	0.00
Balance 12-31-06	26.71

ELTON LANE ENGINEERING

On Hand 1-1-06	729.44
Interest Earned	34.15
Balance 12-31-06	763.59

FIRE DEPT. VEHICLE FUND

On Hand 1-1-06	8,767.24
Deposits	6,433.25
Interest Earned	543.69
Balance 12-31-06	15,744.18

FORFEITURE FUND

On Hand 1-1-06	692.31
Interest Earned	33.34
Balance 12-31-06	725.65

FOX HILL DRINKWATER

On Hand 1-1-06	0.00
Deposits	10,000.00
Interest Earned	64.39
Balance 12-31-06	10,064.39

FOX HILL LANE ENG.

On Hand 1-1-06	0.00
Deposits	7,131.12
Expenditures	(765.35)
Interest Earned	112.78
Balance 12-31-06	6,478.55

FRYING PAN LANE REPAIR

On Hand 1-1-06	13,474.29
Interest Earned	639.38
Balance 12-31-06	14,113.67

GOVERNOR WEARE PARK

On Hand 1-1-06	236.41
Interest Earned	10.95
Balance 12-31-06	247.36

GREEN ROAD (VALLE) ENG.

On Hand 1-1-06	144.75
Expenditures	(146.33)
Interest Earned	1.58
Balance 12-31-06	(0.00)

HOWARD SITE PLAN ENG.

On Hand 1-1-06	0.00
Deposits	2,500.00
Interest Earned	7.14
Balance 12-31-06	2,507.14

LINDEN ROAD MAINTENANCE FUND

On Hand 1-1-06	191,276.41
Deposits	146.33
Expenditures	(193,416.01)
Interest Earned	1,993.27
Balance 12-31-06	(0.00)

MARSTON/SWAIN ROADS ENG.

On Hand 1-1-06	3,686.49
Deposits	2,000.00
Expenditures	(320.00)
Interest Earned	246.53
Balance 12-31-06	5,613.02

MARSTON/SWAIN ROADS CONST.

On Hand 1-1-06	15,914.21
Interest Earned	755.08
Balance 12-31-06	16,669.29

McALLISTER LANE MAINTENANCE

On Hand 1-1-06	145.00
Expenditures	(145.00)
Balance 12-31-06	0.00

MUTRIE/JASINKSI ENG.

On Hand 1-1-06	392.41
Deposits	1,880.00
Expenditures	(1,880.00)
Interest Earned	21.87
Balance 12-31-06	414.28

NEWSLETTER ACCOUNT

On Hand 1-1-06	193.06
Deposits	2,700.00
Expenditures	(2,360.59)
Interest Earned	17.64
Balance 12-31-06	550.11

OLD STAGE INDEMNIFICATION

On Hand 1-1-06	10,221.62
Interest Earned	484.89
Balance 12-31-06	10,706.51

115 LAFAYETTE ROAD

On Hand 1-1-06	33.90
Balance 12-31-06	33.90

123 LAFAYETTE ROAD

On Hand 1-1-06	213.94
Interest Earned	10.18
Balance 12-31-06	224.12

OPEN MEADOW HOMES ENG.

On Hand 1-1-06	20.42
Balance 12-31-06	20.42

PELTON'S PRIVATE ROAD ENGIN.

On Hand 1-1-06	0.00
Deposits	7,237.34
Expenditures	(7,151.60)
Interest Earned	49.02
Balance 12-31-06	134.76

PELTON'S PUBLIC ROAD ENG.

On Hand 1-1-06	4,488.28
Deposits	7,840.00
Expenditures	(10,557.34)
Interest Earned	122.18
Balance 12-31-06	1,893.12

PELTON'S WAY MAINTENANCE FUND

On Hand 1-1-06	4,901.59
Expenditures	(4,962.59)
Interest Earned	61.00
Balance 12-31-06	0.00

PELTON'S WAY ROAD CONSTRUCTION

On Hand 1-1-06	35,638.18
Expenditures	(36,082.32)
Interest Earned	444.14
Balance 12-31-06	0.00

RECREATION FUND

On Hand 1-1-06	4,191.29
Deposits	80.00
Interest Earned	199.48
Balance 12-31-06	4,470.77

RIVERWALK ENGINEERING

On Hand 1-1-06	299.84
Interest Earned	13.85
Balance 12-31-06	313.69

STARVISH LANE ENGINEER

On Hand 1-1-06	1,239.38
Interest Earned	58.60
Balance 12-31-06	1,297.98

STATELINE SITE PLAN

On Hand 1-1-06	5,353.37
Interest Earned	253.94
Balance 12-31-06	5,607.31

STORAGE PARTNERS ENG.

On Hand 1-1-06	4,958.11
Interest Earned	235.21
Balance 12-31-06	5,193.32

STORAGE PARTNERS SITE PLAN

On Hand 1-1-06	86,202.36
Interest Earned	4,090.49
Balance 12-31-06	90,292.85

STRATEGIC/TANNER ENG.

On Hand 1-1-06	3,023.39
Expenditures	(1,900.00)
Interest Earned	68.88
Balance 12-31-06	1,192.27

SUMMER CAMP PROGRAM

On Hand 1-1-06	13,632.58
Deposits	6,817.00
Expenditures	(7,890.42)
Interest Earned	694.18
Balance 12-31-06	13,253.34

SWAIN DRIVE SHOULDER FUND

On Hand 1-1-06	3,501.14
Expenditures	(3,602.13)
Interest Earned	100.99
Balance 12-31-06	(0.00)

TERRAMAGRA FARM SITE PLAN

On Hand 1-1-06	537.72
Interest Earned	25.86
Balance 12-31-06	563.58

TOWLE FARM/BROWN ROAD

On Hand 1-1-06	21,194.64
Expenditures	(21,915.37)
Interest Earned	720.73
Balance 12-31-06	0.00

TOWN BANDSTAND FUND

On Hand 1-1-06	4,591.09
Deposits	100.00
Expenditures	(52.00)
Interest Earned	216.12
Balance 12-31-06	4,855.21

TOWN CLOCK FUND

On Hand 1-1-06	27.94
Balance 12-31-06	27.94

TOWN COMMON FUND

On Hand 1-1-06	176.17
Interest Earned	7.49
Balance 12-31-06	183.66

WADLEIGH DRINKWATER

On Hand 1-1-06	0.00
Deposits	10,000.00
Interest Earned	343.00
Balance 12-31-06	10,343.00

WADLEIGH ENGINEERING

On Hand 1-1-06	3,125.15
Deposits	5,440.00
Expenditures	(6,065.10)
Interest Earned	162.15
Balance 12-31-06	2,662.20

WEAVER PRIVATE ROAD SUBDIV.

On Hand 1-1-06	0.00
Deposits	6,075.00
Expenditures	(2,665.00)
Interest Earned	132.22
Balance 12-31-06	3,542.22

IMPACT FEES BALANCE 12/31/06

Map 5, Lot 51-4	2,781.32
Map 5, Lot 82-12	9,365.10
Map 5, Lot 51-18	9,487.84
Map 5, Lot 51-12	10,440.14
Map 5, Lot 51-17	6,728.54
Map 5, Lot 51-5B	9,818.34
Map 4, Lot 40-01	8,089.11
Map 5, Lot 51-13	8,835.24
Map 4, Lot 32-10	9,229.94
Map 7, Lot 68-1	5,724.03

TOTAL	80,499.60
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Elizabeth H. Riordan, Treasurer

TOWN CLERK

Motor vehicles registered Collected & Paid Treasurer	3,164	488,182.00
Title applications filed Collected & Paid Treasurer	559	1,118.00
Dog Licenses Issued Collected & Paid Treasurer	485	4,190.00
UCC Fees Collected & Paid Treasurer		1,030.00
Certified Copy Fees Collected & Paid Treasurer		332.00
Notarizing Fees Collected & Paid Treasurer		235.00
Marriage License Fees Collected & Paid Treasurer		90.00
E-Reg Fees & Paid Treasurer		88.40
Filing Fees Collected & Paid Treasurer		3.00
TOTAL COLLECTED		497,259.00

Holly E. Knowles, Town Clerk

TAX COLLECTOR

DEBITS	LEVY 2006	LEVY 2005
Uncollected Taxes Beginning of Year:		
Property Taxes		372,895.67
Land Use Change Taxes		28,500.00
Taxes Committed This Year:		
Property Taxes	7,117,274.00	
Land Use Change Taxes	839.00	112,000.00
Yield Taxes	5,970.06	
Overpayments:		
Property Taxes	5,680.64	164.82
Interest & Fees on Late Taxes	5,441.95	19,866.48
TOTAL DEBITS	7,135,205.65	533,426.97
CREDITS	LEVY 2006	LEVY 2005
Remitted to Treasurer:		
Property Taxes	6,696,195.79	235,700.53
Land Use Change	839.00	140,500.00
Yield Taxes	5,970.06	
Interest & Costs	5,441.95	19,866.48
Conversion to Lien		137,191.28
Abatements Made:		
Property taxes	12.00	3.86
Property Deeded to the Town		
Overpayments/applied credit	5,680.64	164.82
Uncollected Taxes End of Year		
Property Taxes	421,066.21	
Land Use Change		
Yield taxes		
TOTAL CREDITS	7,135,205.65	533,426.97

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS	LEVY of 2005	LEVY of 2004	LEVY of 2003
Unredeemed Liens Balance at January 1, 2004		50,688.84	34,697.10
Liens Executed during Fiscal Year	146,125.63		
Interest & Costs Collected After Lien Execution	3,631.20	3,418.23	13,496.35
Land Use Change Taxes			7,428.13
Yield Taxes			
TOTAL DEBITS	149,756.83	54,107.07	55,621.58
CREDITS	LEVY of 2005	LEVY of 2004	LEVY of 2003
Remitted to Treasurer:			
Redemptions	61,041.95	12,595.61	34,697.10
Interest & Costs Collected After Lien Execution	3,631.20	3,418.23	13,496.35
Land Use Change Tax			7,428.13
Yield Taxes			
Liens Deeded to Town			
Unredeemed Lien Balance End of Year	85,083.68	38,093.23	0
TOTAL CREDITS	149,756.83	54,107.07	55,621.58

Mary Ann S. Hill, Tax Collector

EXPENDITURE REPORT

Department Accounts	Budget	Expenditures	Balance
1-4130 EXECUTIVE			
1-4130-110 Full Time Positions	69,800	69,753.44	46.56
1-4130-120 Part Time Positions	22,900	22,327.26	572.74
1-4130-130 Elected Officials	8,800	8,225.02	574.98
1-4130-240 Tuition Reimbursements	200		200.00
1-4130-341 Telephone	900	873.60	26.40
1-4130-370 Advertising	200	160.02	39.98
1-4130-390 Other Profess Services	2,300	2,310.00	(10.00)
1-4130-550 Printing	8,900	5,954.50	2,945.50
1-4130-560 Dues & Subscriptions	2,200	1,998.79	201.21
1-4130-670 Books & Periodicals	50	43.90	6.10
1-4130-810 Other Charges & Expenses	800	417.24	382.76
1-4130-830 Meetings/Conferences	450	740.44	(290.44)
1-4130-840 Auto Reimbursement	550	469.92	80.08
1-4130-850 Food & Meals	25		25.00
1-4130-880 Other Miscellaneous	25	110.00	(85.00)
	118,100	113,384.13	4,715.87
1-4140 ELECTION & REGISTRATION			
1-4140-120 Part Time Positions	13,470	9,155.84	4,314.16
1-4140-130 Elected Officials	30,500	29,835.32	664.68
1-4140-240 Tuition Reimbursements	100		100.00
1-4140-305 Election Services	1,700	1,774.56	(74.56)
1-4140-341 Telephone	400	375.19	24.81
1-4140-370 Advertising	100		100.00
1-4140-390 Other Prof Serv	9,400	6,646.95	2,753.05
1-4140-550 Printing	130		130.00
1-4140-560 Dues & Subscriptions	50	20.00	30.00
1-4140-610 Supplies - General	225	350.18	(125.18)
1-4140-625 Postage	400		400.00
1-4140-670 Books & Periodicals	425	334.00	91.00
1-4140-810 Other Charges & Expenses	1,500	1,431.66	68.34
1-4140-830 Meetings/Conferences	820	1,019.40	(199.40)
1-4140-840 Auto Reimbursement	500	691.77	(191.77)
1-4140-850 Food/Meals	480	316.59	163.41
	60,200	51,951.46	8,248.54
1-4150 FINANCIAL ADMINISTRATION			
1-4150-120 Part Time Positions	18,800	19,851.04	(1,051.04)
1-4150-130 Elected Officials	23,200	20,886.48	2,313.52
1-4150-240 Tuition Reimbursement	450	400.00	50.00
1-4150-301 Auditing Services	5,750	6,072.00	(322.00)
1-4150-312 Assessing	17,000	15,835.00	1,165.00
1-4150-337 BankService Charge-Fleet		45.40	(45.40)
1-4150-338 BankService Charge - MM	100	91.71	8.29

EXPENDITURE REPORT

1-4150-341 Telephone	900	751.44	148.56
1-4150-342 Data Processing	3,000	2,901.50	98.50
1-4150-345 Internet	2,000	1,924.39	75.61
1-4150-370 Advertising	200		200.00
1-4150-390 Other Professional Serv.	7,050	6,745.32	304.68
1-4150-550 Printing	300	651.60	(351.60)
1-4150-560 Dues & Subscriptions	50	62.00	(12.00)
1-4150-620 Office Supplies	1,500	2,074.26	(574.26)
1-4150-625 Postage	3,700	2,192.46	1,507.54
1-4150-630 Maintenance & Repair	50		50.00
1-4150-675 Software	100		100.00
1-4150-740 Machinery & Equipment		112.93	(112.93)
1-4150-810 Other Charges & Expenses	20	15.00	5.00
1-4150-830 Meetings/Conferences	600	420.00	180.00
1-4150-840 Auto Reimbursement	200	39.15	160.85
1-4150-850 Food/Meals	30		30.00
	85,000	81,071.68	3,928.32

1-4153 LEGAL

1-4153-320 Legal - General	15,000	50,204.63	(35,204.63)
1-4153-325 Legal - Planning Board	20,000	26,989.45	(6,989.45)
	35,000	77,194.08	(42,194.08)

1-4155 EMPLOYEE BENEFITS

1-4155-210 Group Ins - Health	124,000	103,719.64	20,280.36
1-4155-215 Group Insurance - Other	500	405.00	95.00
1-4155-219 Group Ins - Dental	8,500	7,953.21	546.79
1-4155-220 Social Security	40,600	38,915.90	1,684.10
1-4155-230 Retirement Contributions	41,800	41,127.71	672.29
1-4155-250 Unemployment Compensation	900		900.00
1-4155-260 Worker's Compensation	17,300	15,510.89	1,789.11
1-4155-270 Short/LongTermDisability	4,600	4,066.42	533.58
1-4155-280 Life & AD&D Insurance	1,200	1,040.86	159.14
	239,400	212,739.63	26,660.37

1-4191 PLANNING & ZONING

1-4191-120 Part Time Positions	12,400	12,449.19	(49.19)
1-4191-310 Engineering	50		50.00
1-4191-355 Photography	50		50.00
1-4191-370 Advertising	3,000	2,462.06	537.94
1-4191-390 Other Professional Serv.	8,300	2,423.00	5,877.00
1-4191-550 Printing	900	434.36	465.64
1-4191-560 Dues & Subscriptions	1,700	5,332.00	(3,632.00)
1-4191-620 Office Supplies	350	378.65	(28.65)
1-4191-625 Postage	2,400	1,942.19	457.81
1-4191-670 Books & Periodicals	200	165.06	34.94

EXPENDITURE REPORT

1-4191-685 Photography	30		30.00
1-4191-690 Other Miscellaneous	20		20.00
1-4191-830 Meetings/Conferences	350		350.00
1-4191-840 Auto Reimbursement	50	27.25	22.75
	29,800	25,613.76	4,186.24

1-4194 GOVERNMENT BUILDINGS

1-4194-120 Part Time Positions	1,100		1,100.00
1-4194-360 Custodial Services	7,500	6,148.79	1,351.21
1-4194-390 Other Professional Serv.	1,100	808.00	292.00
1-4194-410 Electricity	11,000	10,848.15	151.85
1-4194-411 Fuel Oil/Propane - TH/PSB	16,000	12,736.37	3,263.63
1-4194-430 Repairs & Maint.-Services	5,000	6,975.32	(1,975.32)
1-4194-610 Supplies - General	200	288.66	(88.66)
1-4194-630 Maint. & Repair Supplies	400	631.15	(231.15)
1-4194-650 Groundskeeping	150	304.24	(154.24)
1-4194-690 Other Miscellaneous	50	33.83	16.17
1-4194-750 Furniture & Equipment	300		300.00
	42,800	38,774.51	4,025.49

1-4195 CEMETERIES

1-4195-120 Part Time Positions	350	90.64	259.36
1-4195-390 Other Professional Serv.	200	24.78	175.22
1-4195-430 Repairs & Maint.-Services	4,450	7,415.75	(2,965.75)
1-4195-630 Maint. & Repairs-Supplies	500	(14.76)	514.76
1-4195-730 Other Improvements	400	790.00	(390.00)
1-4195-850 Food/Meals	100		100.00
	6,000	8,306.41	(2,306.41)

1-4196 INSURANCE

1-4196-480 Property Insurance	26,300	25,769.89	530.11
1-4196-485 Uninsured Loss (Deductible)	1,000		1,000.00
	27,300	25,769.89	1,530.11

1-4199 OTHER GENERAL GOVERNMENT

1-4199-810 Other Charges & Expenses	4,000		4,000.00
	4,000		4,000.00

1-4210 POLICE DEPARTMENT

1-4210-110 Full Time Positions	217,000	214,110.62	2,889.38
1-4210-120 Part Time Positions	65,000	52,917.51	12,082.49
1-4210-130 Overtime	10,000	10,239.33	(239.33)
1-4210-150 Other Comp-Vacation Buyout		7,636.12	(7,636.12)
1-4210-341 Telephone	2,500	2,272.16	227.84
1-4210-350 NHSP Database	4,275	4,500.00	(225.00)
1-4210-355 Photo Laboratory	150		150.00

EXPENDITURE REPORT

1-4210-370 Advertising	500		500.00
1-4210-390 Other Professional Serv.	5,600	8,772.66	(3,172.66)
1-4210-395 Prosecution Contract	1,200	1,199.81	0.19
1-4210-550 Printing	400	642.00	(242.00)
1-4210-560 Dues & Subscriptions	900	787.95	112.05
1-4210-570 Car Washes	150	27.00	123.00
1-4210-620 Office Supplies	1,500	1,005.08	494.92
1-4210-625 Postage	400	522.29	(122.29)
1-4210-630 Maint. & Repairs-Supplies	6,000	7,303.75	(1,303.75)
1-4210-670 Books & Periodicals	675	1,084.20	(409.20)
1-4210-675 Software	800		800.00
1-4210-685 Photography	150	38.82	111.18
1-4210-690 Other Miscellaneous	2,900	5,177.85	(2,277.85)
1-4210-740 Machinery & Equipment	1,700	2,814.54	(1,114.54)
1-4210-810 Other Charges & Expenses	100	50.00	50.00
1-4210-815 Investigative Services	500	48.95	451.05
1-4210-820 Uniforms/Clothing	5,500	8,663.95	(3,163.95)
1-4210-830 Meetings/Conferences	750	185.73	564.27
1-4210-835 Training	1,250	1,825.60	(575.60)
1-4210-840 Auto Reimbursement	300	53.05	246.95
1-4210-850 Food/Meals	300	291.88	8.12
	330,500	332,170.85	(1,670.85)

1-4215 AMBULANCE

1-4215-380 Ambulance	60,900	60,900.00	0.00
1-4215-390 Other Prof. Services	1,500	573.40	926.60
1-4215-810 Other Charges	700	88.50	611.50
1-4215-835 Training	7,000	2,345.00	4,655.00
1-4215-870 Medical Supplies	2,500	2,259.74	240.26
	72,600	66,166.64	6,433.36

1-4220 FIRE DEPARTMENT

1-4220-110 Full-Time Positions	47,730	47,728.79	1.21
1-4220-120 PT Positions - Fire Calls	22,210	28,783.70	(6,573.70)
1-4220-125 VFD Training	17,000	21,973.34	(4,973.34)
1-4220-160 VFD Extra Duty	800	400.00	400.00
1-4220-170 VFD Officers' Salaries	30,500	30,377.79	122.21
1-4220-341 Telephone	1,620	1,339.26	280.74
1-4220-370 Advertising		256.79	(256.79)
1-4220-390 Other Prof Services		23.00	(23.00)
1-4220-430 Repairs & Maintenance	10,700	13,773.67	(3,073.67)
1-4220-560 Dues & Subscriptions	21,700	21,924.00	(224.00)
1-4220-610 Supplies - General	1,200	886.34	313.66
1-4220-740 Machinery & Equipment	7,000	4,050.15	2,949.85
1-4220-810 Other Charges & Expenses	200		200.00
1-4220-820 Uniforms & Clothing	10,000	8,127.02	1,872.98

EXPENDITURE REPORT

1-4220-830 Meetings/Conferences	400	275.02	124.98
1-4220-835 Training	11,740	4,425.00	7,315.00
	182,800	184,343.87	(1,543.87)

1-4240 BULDING INSPECTION

1-4240-110 Full-time Positions	30,700	16,929.64	13,770.36
1-4240-115 Stipend		125.00	(125.00)
1-4240-240 Tuition Reimbursement	400		400.00
1-4240-341 Telephone	500	573.52	(73.52)
1-4240-385 Building Inspection		34,243.99	(34,243.99)
1-4240-390 Other Prof. Services	500	2,844.13	(2,344.13)
1-4240-550 Printing	150	204.00	(54.00)
1-4240-560 Dues & Subscriptions	225	268.00	(43.00)
1-4240-610 Supplies - General		(70.50)	70.50
1-4240-620 Office Supplies	100		100.00
1-4240-630 Maintenance and Repairs	1,000	45.00	955.00
1-4240-670 Books & Periodicals	275	70.50	204.50
1-4240-750 Furniture & Fixtures	350		350.00
1-4240-810 Other Charges & Expenses	100		100.00
1-4240-830 Meetings/Conferences	300	55.00	245.00
1-4240-840 Auto Reimbursement	100	325.29	(225.29)
1-4240-850 Food/Meals		20.42	(20.42)
	34,700	55,633.99	(20,933.99)

1-4290 EMERGENCY MANAGEMENT

1-4290-390 Other Professional Serv.	5,000		5,000.00
1-4290-620 Office Supplies	50		50.00
1-4290-740 Machinery & Equipment	500	59.88	440.12
1-4290-810 Other Charges & Expenses	50		50.00
1-4290-830 Meetings/Conferences	50	25.00	25.00
1-4290-850 Food/Meals	150	230.59	(80.59)
	5,800	315.47	5,484.53

1-4299 OTHER PUBLIC SAFETY

1-4299-185 Other Comp - Fire Detail	600	3,549.00	(2,949.00)
1-4299-190 Other Comp-Police Detail	30,800	60,383.52	(29,583.52)
1-4299-195 Court Witness	100		100.00
1-4299-341 Telephone	5,300	4,220.13	1,079.87
1-4299-345 Internet	2,200	1,935.32	264.68
1-4299-390 Other Professional Serv.	2,000	1,787.35	212.65
1-4299-610 General	200	58.10	141.90
1-4299-635 Gasoline	13,700	13,885.38	(185.38)
	54,900	85,818.80	(30,918.80)

EXPENDITURE REPORT

1-4312 HIGHWAY DEPARTMENT

1-4312-120 Part Time Positions	42,000	32,639.39	9,360.61
1-4312-130 Department Head	11,000	6,293.19	4,706.81
1-4312-310 Engineering	300	1,600.00	(1,300.00)
1-4312-341 Telephone	400	145.99	254.01
1-4312-390 Other Prof. Services	500	100.00	400.00
1-4312-410 Electricity	900	901.65	(1.65)
1-4312-530 Rental of Equipment	129,000	106,558.50	22,441.50
1-4312-570 Other Purchased Services	11,300	10,736.10	563.90
1-4312-630 Maintenance & Repair	28,200	31,744.14	(3,544.14)
1-4312-690 Other Miscellaneous	100	65.61	34.39
1-4312-830 Meetings & Conferences	100		100.00
1-4312-880 Other Miscellaneous	200		200.00
	224,000	190,784.57	33,215.43

1-4316 STREET LIGHTS

1-4316-410 Electricity	1,800	3,642.14	(1,842.14)
	1,800	3,642.14	(1,842.14)

1-4323 SOLID WASTE COLLECTION

1-4323-365 Solid Waste-Recycling Ser	102,400	94,983.81	7,416.19
1-4323-390 Other Prof Services	7,850	14,045.73	(6,195.73)
1-4323-550 Printing	150		150.00
1-4323-560 Dues & Subscriptions	2,600	877.67	1,722.33
1-4323-625 Postage	100		100.00
1-4323-730 Other Improvements	500	1,530.00	(1,030.00)
1-4323-810 Other Charges & Expenses	300	109.00	191.00
	113,900	111,546.21	2,353.79

1-4324 SOLID WASTE DISPOSAL

1-4324-120 Part Time Positions	2,300	2,076.12	223.88
1-4324-130 Department Head	500	410.21	89.79
1-4324-530 Rental of Equipment	1,800	1,820.00	(20.00)
1-4324-730 Other Improvements	1,500		1,500.00
1-4324-810 Other Charges & Expenses	71,200	66,952.69	4,247.31
1-4324-825 Cleanup Disposal Costs		4,639.49	(4,639.49)
	77,300	75,898.51	1,401.49

1-4411 HEALTH DEPARTMENT

1-4411-120 Part Time Positions	10,250	5,643.19	4,606.81
1-4411-365 Perc Inspections	4,400	6,514.54	(2,114.54)
1-4411-390 Other Prof Services		2,874.00	(2,874.00)
1-4411-560 Dues & Subscriptions	150	50.00	100.00
1-4411-830 Meetings/Conferences	100		100.00
1-4411-880 Other Miscellaneous	100		100.00
	15,000	15,081.73	(81.73)

EXPENDITURE REPORT

1-4413 ANIMAL CONTROL

1-4413-120 Parttime Positions	1,600	2,065.28	(465.28)
1-4413-390 Other Prof. Services	200		200.00
1-4413-550 Printing		259.00	(259.00)
1-4413-670 Books & Periodicals	50		50.00
1-4413-820 Uniforms & Clothing	40		40.00
1-4413-830 Meetings/Conferences	30		30.00
1-4413-840 Auto Reimbursement	400	378.43	21.57
1-4413-860 Dog Damages	80		80.00
	2,400	2,702.71	(302.71)

1-4415 HEALTH AGENCIES

1-4415-220 Professional Services	23,000	23,000.00	0.00
	23,000	23,000.00	0.00

1-4442 DIRECT ASSISTANCE

1-4442-341 Telephone	100		100.00
1-4442-410 Electricity	300	737.56	(437.56)
1-4442-411 Heat and Oil/Gas	1,100		1,100.00
1-4442-440 Rentals & Leases	6,700	9,538.90	(2,838.90)
1-4442-560 Dues & Subscriptions	30	30.00	0.00
1-4442-635 Gasoline	100	85.00	15.00
1-4442-670 Books & Periodicals	20		20.00
1-4442-830 Meetings/Conferences	100		100.00
1-4442-840 Auto Reimbursement	50		50.00
1-4442-850 Food & Meals	200		200.00
1-4442-870 Medical	200	158.28	41.72
1-4442-880 Miscellaneous	200	66.01	133.99
	9,100	10,615.75	(1,515.75)

1-4520 PARKS & RECREATION

1-4520-120 Part-time Positions	6,400	6,631.01	(231.01)
1-4520-370 Advertising	50		50.00
1-4520-390 Other Prof Services	5,000	4,400.00	600.00
1-4520-410 Electricity	650	451.18	198.82
1-4520-430 Repairs & Maintenance	6,250	8,274.00	(2,024.00)
1-4520-530 Equipment Rental	400		400.00
1-4520-550 Printing	300	43.00	257.00
1-4520-560 Dues & Subscriptions	1,000		1,000.00
1-4520-610 Supplies	200	140.00	60.00
1-4520-625 Postage	100		100.00
1-4520-630 Maint & Repair-Supplies	50	498.53	(448.53)
1-4520-650 Groundskeeping	50	90.00	(40.00)
1-4520-810 Other Charges & Expenses	50		50.00
	20,500	20,527.72	(27.72)

EXPENDITURE REPORT

1-4550 LIBRARY

1-4550-110 Full-time Positions	33,154	33,753.90	(599.90)
1-4550-120 Part Time Positions	33,098	30,456.89	2,641.11
1-4550-190 Longevity	600		600.00
1-4550-210 Library - Health Ins.	12,040	12,034.68	5.32
1-4550-215 Library-BenefitStrategies	50	45.00	5.00
1-4550-219 Library - Dental Ins.	700	700.08	(0.08)
1-4550-220 Library - Social Security	5,100	4,032.80	1,067.20
1-4550-230 Retirement Contrib-Libr	2,166	1,940.25	225.75
1-4550-250 Libr. Unemployment Comp.	57		57.00
1-4550-260 Worker's Compensation	220	316.55	(96.55)
1-4550-270 Library--ST/LT Disability	415	423.90	(8.90)
1-4550-280 Life/AD&D Insurance	100	93.15	6.85
1-4550-384 Library	44,200	42,199.92	2,000.08
1-4550-880 Miscellaneous		3,402.88	(3,402.88)
	131,900	129,400.00	2,500.00

1-4583 PATRIOTIC PURPOSES

1-4583-390 Other Professional Serv.	300	275.00	25.00
1-4583-650		44.85	(44.85)
	300	319.85	(19.85)

1-4611 CONSERVATION COMM.

1-4611-120 Part-time Positions	100	756.39	(656.39)
1-4611-341 Telephone	50		50.00
1-4611-370 Advertising		80.55	(80.55)
1-4611-390 Other Prof. Services	550		550.00
1-4611-550 Printing	20		20.00
1-4611-560 Dues & Subscriptions	175	175.00	0.00
1-4611-610 General	125	30.27	94.73
1-4611-620 Office Supplies		99.98	(99.98)
1-4611-625 Postage	20		20.00
1-4611-670 Books & Periodicals	50	5.00	45.00
1-4611-690 Other Miscellaneous	50		50.00
1-4611-730 Insect Traps&Bird Houses	400	98.00	302.00
1-4611-830 Meetings/Conferences	400		400.00
1-4611-840 Auto Reimbursement	220		220.00
1-4611-850 Food & Meals		25.99	(25.99)
1-4611-880 Miscellaneous	40	928.82	(888.82)
	2,200	2,200.00	0.00

1-4711 BOND PRINICIPAL

1-4711-980 Debt Service-Principal	252,000	251,970.00	30.00
	252,000	251,970.00	30.00

EXPENDITURE REPORT

1-4721 BOND INTEREST

1-4721-981 Debt Service - Interest	168,400	168,376.22	23.78
	168,400	168,376.22	23.78

1-4723 TAX ANTICIPATION NOTES

1-4723-990 Misc. Fin. Uses-Int. Cost	1,000		1,000.00
	1,000		1,000.00

1-4902 CAP.OUTLY-MACH,VEH, EQUIP

1-4902-740 Art 12/06 PD Computer Equ	6,000	6,000.00	0.00
1-4902-743 Art 21/05 Cruiser Video	1,454		1,454.00
1-4902-747 Art 13/04 Upgrade PD Comp	2,259	2,259.00	0.00
	9,713	8,259.00	1,454.00

1-4903 CAP.OUTLY - BUILDINGS

1-4903-310 Art 9/06 Slates Town Hall	5,000		5,000.00
1-4903-430 Art 19/06 Paint Ext Trim	5,800	5,575.00	225.00
1-4903-435 Art 18/03 Old Libr Bldg	2,796		2,796.00
1-4903-440 Art 15/05 Town Hall Ramp	6,137		6,137.00
1-4903-500 Art 17/05 Paint Town Hall	1,868		1,868.00
1-4903-600 Art 18/05 Improve PSB	4,500	239.40	4,260.60
1-4903-720 Art 9/04 Repair Town Hall	4,792		4,792.00
	30,893	5,814.40	25,078.60

1-4909 CAP.OUTLY-OTHER IMPRVMTS

1-4909-353 Art 20/05 Restore Grave	5,100	5,100.00	0.00
1-4909-391 Art 16/06 Mosquito Contro	30,000	30,000.00	0.00
1-4909-395 Art 8/04 Town Web Site	500		500.00
1-4909-710 Art 6/06 State Reg/Sticke	1,800	1,245.46	554.54
1-4909-720 Art 14/05 Munic Software	7,800		7,800.00
1-4909-730 Art 11/06 Cemetery Fence	6,000	1,325.00	4,675.00
1-4909-735 Art 14/06 Recycle Electro	1,800	1,300.00	500.00
1-4909-740 Art 17/06 NH Help Line	1,000	1,000.00	0.00
1-4909-880 Art 5/01 State Ed-Legal	4,000	2,000.00	2,000.00
1-4909-890 Art 6/05 Road Reclaim	96,307	17,725.00	78,582.00
	154,307	59,695.46	94,611.54

1-4916 TRANSFERS TO TRUST FUNDS

1-4916-926 Art 13/06 Fire CRF	25,000	25,000.00	0.00
1-4916-961 Art 15/06 Landfill Closur	5,000	5,000.00	0.00
	30,000	30,000.00	0.00

TOTAL ALL FUNDS	2,596,613	2,469,089.44	127,523.56
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Lori A. Ruest, Bookkeeper

SEMI ANNUAL DEBT SERVICE SCHEDULE

New Library

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
1/06	180,000	30,000	4.75%	4,425	34,425	
7/06				3,713	3,713	38,138
1/07	150,000	30,000	4.875%	3,713	33,713	
7/07				2,981	2,981	36,694
1/08	120,000	30,000	4.875%	2,981	32,981	
7/08				2,250	2,250	35,231
1/09	90,000	30,000	5%	2,250	32,250	
7/09				1,500	1,500	33,750
1/10	60,000	30,000	5%	1,500	31,500	
7/10				750	750	32,250
1/11	30,000	30,000	5%	750	30,750	30,750
		\$180,000		\$26,813	\$206,813	\$206,813

Road Reconstruction

Drinkwater Rd, Nason Rd, Birch Dr, Oak Dr, Blake's Ln

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
2/06				3,800	3,800	
8/06	200,000	40,000	3.5%	3,800	43,800	47,600
2/07				3,100	3,100	
8/07	160,000	40,000	4%	3,100	43,100	46,200
2/08				2,400	2,400	
8/08	120,000	40,000	4%	2,400	42,400	44,800
2/09				1,600	1,600	
8/09	80,000	40,000	4%	1,600	41,600	43,200
2/10				800	800	
8/10	40,000	40,000	4%	800	40,800	41,600
TOTALS		\$200,000		\$23,400	\$233,400	\$233,400

All numbers have been rounded to the nearest dollar.

SEMI ANNUAL DEBT SERVICE SCHEDULE

Road Reconstruction

*Brown Rd, Coach Ln, Crestview Dr, Glenwood Rd, Janvrin Dr, King St, Maple Ave,
Marsh Ln, Mill Ln, Sanborn Rd, Towle Farm Rd, Woodlawn Ave, & Sanborn Rd culvert*

DATE PREPARED:	12-23-05	Amount of Loan to be Paid	\$641,220.00
BONDS DATED:	8-15-05	Premium	\$47,780.00
INTEREST START DATE: 204 days	7-1-05	Total Received	\$689,000.00
FIRST INTEREST PAYMENT:	2-15-06		
TRUE INTEREST COST:	3.96%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
1	2/15/2006				17,793	17,793		17,793
	8/15/2006	641,220	66,220	4.00%	15,699	81,919	99,712	
	2/15/2007				14,375	14,375		96,294
2	8/15/2007	575,000	65,000	5.00%	14,375	79,375	93,750	
	2/15/2008				12,750	12,750		92,125
3	8/15/2008	510,000	65,000	5.00%	12,750	77,750	90,500	
	2/15/2009				11,125	11,125		88,875
4	8/15/2009	445,000	65,000	5.00%	11,125	76,125	87,250	
	2/15/2010				9,500	9,500		85,625
5	8/15/2010	380,000	65,000	5.00%	9,500	74,500	84,000	
	2/15/2011				7,875	7,875		82,375
6	8/15/2011	315,000	65,000	5.00%	7,875	72,875	80,750	
	2/15/2012				6,250	6,250		79,125
7	8/15/2012	250,000	65,000	5.00%	6,250	71,250	77,500	
	2/15/2013				4,625	4,625		75,875
8	8/15/2013	185,000	65,000	5.00%	4,625	69,625	74,250	
	2/15/2014				3,000	3,000		72,625
9	8/15/2014	120,000	60,000	5.00%	3,000	63,000	66,000	
	2/15/2015				1,500	1,500		64,500
10	8/15/2015	60,000	60,000	5.00%	1,500	61,500	63,000	61,500
TOTALS			641,220		175,492	816,712	816,712	816,712

all numbers have been rounded to the nearest dollar.

SEMI ANNUAL DEBT SERVICE SCHEDULE

Open Space Conservation Land

DATE PREPARED:	12-23-05	Amount of Loan to be Paid	2,395,750
BONDS DATED:	8-15-05	Premium	104,250
INTEREST START DATE: 204 days	7-1-05	Total Received	2,500,000
FIRST INTEREST PAYMENT:	2-15-06		
TRUE INTEREST COST:	3.96%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	2/15/2006				63,297	63,297		63,297
1	8/15/2006	2,395,750	115,750	4.00%	55,850	171,600	234,897	
	2/15/2007				53,535	53,535		225,135
2	8/15/2007	2,280,000	120,000	5.00%	53,535	173,535	227,070	
	2/15/2008				50,535	50,535		224,070
3	8/15/2008	2,160,000	120,000	5.00%	50,535	170,535	221,070	
	2/15/2009				47,535	47,535		218,070
4	8/15/2009	2,040,000	120,000	5.00%	47,535	167,535	215,070	
	2/15/2010				44,535	44,535		212,070
5	8/15/2010	1,920,000	120,000	5.00%	44,535	164,535	209,070	
	2/15/2011				41,535	41,535		206,070
6	8/15/2011	1,800,000	120,000	5.00%	41,535	161,535	203,070	
	2/15/2012				38,535	38,535		200,070
7	8/15/2012	1,680,000	120,000	5.00%	38,535	158,535	197,070	
	2/15/2013				35,535	35,535		194,070
8	8/15/2013	1,560,000	120,000	5.00%	35,535	155,535	191,070	
	2/15/2014				32,535	32,535		188,070
9	8/15/2014	1,440,000	120,000	5.00%	32,535	152,535	185,070	
	2/15/2015				29,535	29,535		182,070
10	8/15/2015	1,320,000	120,000	5.00%	29,535	149,535	179,070	
	2/15/2016				26,535	26,535		176,070
11	8/15/2016	1,200,000	120,000	5.00%	26,535	146,535	173,070	
	2/15/2017				23,535	23,535		170,070
12	8/15/2017	1,080,000	120,000	5.00%	23,535	143,535	167,070	
	2/15/2018				20,535	20,535		164,070
13	8/15/2018	960,000	120,000	4.10%	20,535	140,535	161,070	
	2/15/2019				18,075	18,075		158,610
14	8/15/2019	840,000	120,000	4.13%	18,075	138,075	156,150	
	2/15/2020				15,600	15,600		153,675
15	8/15/2020	720,000	120,000	4.20%	15,600	135,600	151,200	
	2/15/2021				13,080	13,080		148,680
16	8/15/2021	600,000	120,000	4.25%	13,080	133,080	146,160	
	2/15/2022				10,530	10,530		143,610
17	8/15/2022	480,000	120,000	4.30%	10,530	130,530	141,060	
	2/15/2023				7,950	7,950		138,480
18	8/15/2023	360,000	120,000	4.38%	7,950	127,950	135,900	
	2/15/2024				5,325	5,325		133,275
19	8/15/2024	240,000	120,000	4.38%	5,325	125,325	130,650	
	2/15/2025				2,700	2,700		128,025
20	8/15/2025	120,000	120,000	4.50%	2,700	122,700	125,400	122,700
TOTALS			2,395,750		1,154,507	3,550,257	3,550,257	3,550,257

all numbers have been rounded to the nearest dollar.

TRUST FUNDS

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Hampton Falls

FOR YEAR ENDING December 31, 2000

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Beginning Year Principal Balance	Additions	Withdrawals	End of Year Principal Balance	Beginning Year Income Balance	Income During Year	Expended During Year	End of Year Income Balance	Grand Total Principal & Income End of Year
1/6/1926	Mary Pickering Harris	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 2,333.72	\$ 112.15	\$ 59.28	\$ 2,376.59	\$ 2,578.59
11/27/1931	Gertude & Perley Sanborn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 356.70	\$ 28.02	\$ 14.82	\$ 369.90	\$ 569.90
5/14/1931	Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (38.13)	\$ 9.34	\$ 4.94	\$ (33.73)	\$ 166.27
5/19/1933	Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (38.13)	\$ 9.34	\$ 4.94	\$ (33.73)	\$ 166.27
12/16/1934	Mary Wakenian	lot	bank deposit	\$ 150.00			\$ 150.00	\$ (38.12)	\$ 9.34	\$ 4.94	\$ (33.72)	\$ 116.28
11/27/1942	Miriam Andrews	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 2,369.76	\$ 130.78	\$ 69.16	\$ 2,431.38	\$ 2,931.38
11/27/1942	William Cockrane	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 161.58	\$ 18.66	\$ 9.88	\$ 170.39	\$ 370.39
12/13/1947	Annie E. Crane	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 119.78	\$ 9.34	\$ 4.94	\$ 124.18	\$ 324.18
7/13/1948	Alice E. Brown	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 3,897.20	\$ 196.17	\$ 103.74	\$ 3,978.63	\$ 4,479.63
5/25/1956	Whittier	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 554.63	\$ 46.71	\$ 24.70	\$ 576.64	\$ 876.64
9/15/1956	Sanborn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (12.24)	\$ 9.34	\$ 4.94	\$ (7.94)	\$ 192.16
9/27/1958	Herbert M. Green	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 892.48	\$ 65.39	\$ 34.58	\$ 923.29	\$ 1,223.29
5/27/1960	Bertram T. Janvrin	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 110.76	\$ 9.34	\$ 4.94	\$ 115.16	\$ 315.16
8/28/1960	Austin D. Frost	lot	bank deposit	\$ 250.00			\$ 250.00	\$ 187.44	\$ 28.02	\$ 14.82	\$ 210.64	\$ 460.64
10/14/1963	Clanessa D. Walker	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (38.13)	\$ 9.34	\$ 4.94	\$ (33.73)	\$ 166.27
8/7/1967	Lillian Janvrin	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (38.13)	\$ 9.34	\$ 4.94	\$ (33.73)	\$ 166.27
7/14/1969	Thomasette	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 3.23	\$ 9.34	\$ 4.94	\$ 7.63	\$ 207.63
4/3/1972	Charles C. Grove	lot	bank deposit	\$ 100.00			\$ 100.00	\$ (38.13)	\$ 9.34	\$ 4.94	\$ (33.73)	\$ 66.27
5/5/1975	Parsons	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (38.13)	\$ 9.34	\$ 4.94	\$ (33.73)	\$ 166.27
7/28/1975	Eleanor M. Milburn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 26.82	\$ 9.34	\$ 4.94	\$ 31.02	\$ 441.02
8/11/1975	Mary Jenkins	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 132.43	\$ 18.66	\$ 9.88	\$ 141.23	\$ 168.26
7/18/1976	Tropian & Savage	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (38.14)	\$ 9.34	\$ 4.94	\$ (33.74)	\$ 166.26
2/18/1980	Florence Batchelder	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 723.69	\$ 37.37	\$ 19.76	\$ 741.30	\$ 1,241.30
2/12/1980	Edward Gough	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 77.07	\$ 18.66	\$ 9.88	\$ 85.87	\$ 365.87
11/3/1980	Ira Pevlar	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 12.25	\$ 28.02	\$ 14.82	\$ 25.45	\$ 525.45
3/10/1988	Oliver Kerman	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 124.74	\$ 18.66	\$ 9.88	\$ 133.54	\$ 433.54
3/26/1988	Capital Reserve Fund	Firetruck	bank deposit	\$ 70,000.00	\$ 25,000.00		\$ 95,000.00	\$ 5,364.30	\$ 3,613.59	\$ 3,009.00	\$ 8,977.89	\$ 103,977.89
12/24/1987	Library Expansion		bank deposit	\$ -			\$ -	\$ 625.89	\$ 30.09	\$ -	\$ 655.98	\$ 655.98
12/24/1987	Capital Reserve Fund		bank deposit	\$ 42,500.00			\$ 42,500.00	\$ 15,700.60	\$ 2,761.63	\$ -	\$ 18,462.23	\$ 60,962.23
12/31/1984	Capital Reserve Fund	police cruiser	bank deposit	\$ 25,030.37			\$ 25,030.37	\$ 2,564.00	\$ 1,259.24	\$ -	\$ 3,823.24	\$ 32,073.95
12/24/1987	Capital Reserve Fund	Conservation Land	bank deposit	\$ 17,500.00	\$ 5,000.00	\$ 12,000.00	\$ 22,500.00	\$ 1,711.37	\$ 919.11	\$ -	\$ 2,630.48	\$ 25,130.48
1/1/1997	Capital Reserve Fund	Media One	bank deposit	\$ 25,937.67	\$ 3,600.00		\$ 29,537.67	\$ 1,256.26	\$ 1,203.97	\$ -	\$ 2,460.23	\$ 28,397.90
12/18/1998	Capital Reserve Fund	Landfill closure	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (97.68)	\$ 109.58	\$ 65.09	\$ (53.19)	\$ 2,446.81
9/20/1999	Capital Reserve Fund	Town Cemetery Maint	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (97.68)	\$ 109.58	\$ 65.09	\$ (53.19)	\$ 2,446.81
5/16/1933	Oliver Fleming	books	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (97.68)	\$ 109.58	\$ 65.09	\$ (53.19)	\$ 2,446.81
5/19/1933	Oliver Fleming	books	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (97.68)	\$ 109.58	\$ 65.09	\$ (53.19)	\$ 2,446.81
12/5/1983	George Clifford Healey	books	bank deposit	\$ 5,060.93			\$ 5,060.93	\$ 148.25	\$ 249.60	\$ 148.25	\$ 249.60	\$ 5,330.53
10/16/1972	Rosemary Bohm	books	bank deposit	\$ 609.70			\$ 609.70	\$ 21.70	\$ 36.54	\$ 21.69	\$ 36.55	\$ 646.25
3/15/2002	TimAmemarie Samway	books	bank deposit	\$ 2,259.70			\$ 2,259.70	\$ 61.46	\$ 103.49	\$ 61.47	\$ 103.48	\$ 2,363.18
Grand Total				\$ 197,418.37	\$ 48,820.35	\$ 12,000.00	\$ 234,238.72	\$ 39,903.91	\$ 11,330.58	\$ 855.59	\$ 50,378.90	\$ 284,617.92

EMPLOYEE WAGES

Name	Position	Wages
Allen, Jason	Part-time Police Officer	2,372.86
Allen, Sharada	Police Department Secretary	21,359.99
Anderson, Jr. Laurance	Fire Department/Detail	12,447.54
Bateman, Shane	Fire Department	532.00
Bellen, Stacy	Summer Program Director	3,500.00
Bennett, Marshall	Patrolman	48,060.94
	Police Detail Officer	19,605.25
	Comp	4,808.53
	Vacation Buyout	2,447.09
Benoit, Alexis	Fire Department/Detail	4,733.56
Blatchford, Dale	Highway Laborer	727.75
Bourbeau, Michele	Fire Department/Detail	4,811.95
Boynnton, Thomas	Lieutenant	60,014.72
	Police Detail Officer	1,693.50
	Comp	1,162.80
Britt, Emma	Library	757.51
Buchanan, Scott	Fire Department	3,862.86
Calder, Diana	Assessor	13,035.00
Calderwood, Daniel	Fire Department/Detail	5,938.00
Cassidy, Matthew	Summer Program Worker	39.00
Caulfield, Katrina	Library	1,185.00
Cotter, Patrick	Fire Department	603.56
Davidson, Jeremy	Highway Laborer	133.12
Davies, Russell	Fire Department	5,504.09
Defeo, Mark	Fire Department	2,437.55
Deveney, Joan	Library Substitute	4,890.95
Dirsa, Robbie	Police Chief	67,039.96
	Police Detail Officer	2,348.00
	Vacation Buyout	5,189.03
Dusinberre, Kate	Library	5,807.51
Eaton, Alwin, Jr.	Highway Laborer	8,302.06
Eaton, Alwin	Highway Laborer	914.12
Eaton, Russell	Highway Laborer/Town Reports	4,281.17
Eversole, Vincent	Fire Department	572.22
Ferreira, Jr. Francis	Selectman	2,600.00
Fournier, Jarlath	Deputy Town Clerk	6,997.33
Fowler, Brianna	Summer Program Worker	802.76
Fowler, Peter	Police Patrolman	3,252.95
Garavaglia, Marietta	Deputy Tax Collector/Clerical	4,911.75
	Conservation Cmsn. Assistant	756.39
Gillan, Eric	Fire Department	641.00
Gillick, Dennis	Fire Department/Detail	4,584.83
Glover, Dean	Highway Laborer	724.92
Haskell, Judy	Librarian	33,753.90
Heal, Gene	Fire Department	42.00
Hill, Mary Ann	Tax Collector	15,449.98
Hubbard, Henry	Fire Department	3,211.08
Janvrin, Jr., Walter	Highway Laborer	5,264.30
Jautaikis, Steven	Fire Department	4,661.67
Kelley, Kevin	Building Inspector/CEO	8,977.76
	Health Officer	2,950.92
Kent, Brian	Fire Department	6,027.04
Knowles, Holly	Town Clerk	27,173.90

EMPLOYEE WAGES

Name	Position	Wages
LaMontagne, Dan	Fire Department/Detail	6,661.04
LePage, Joy	Police Patrolman	14,053.88
Loneragan, Peter	Dump Attendant	126.88
Lord, Jay	Fire Chief	47,984.79
	Fire Detail	132.00
McCarthy, Brian	Fire Department/Detail	928.56
McEachern III, John	Police Detail Officer,	20,691.00
	Animal Control Officer,	2,065.28
	Highway Laborer	7,723.19
	Fire Department	5,026.54
	P-time Police Officer	1,596.50
	Solid Waste	155.34
	Town Report	241.64
Merrill, Leslie	Highway Laborer	595.47
Merrill, Jr., Richard	Highway Laborer	1,467.10
Merrill, Sr. Richard	Road Agent	6,703.40
Michael, Paul	Dump Attendant	1,530.12
Mounsey, John	Part-time Police Officer	2,532.47
Mutrie, Cullen	Fire Department	1,451.04
Nickles, William	Highway Laborer	474.65
O'Donnell, Marjorie	Library	4,476.00
Pare, Timothy	Building Insp./Code Enforcement	8,076.88
	Health Officer	2,692.27
Preston, Bruce	Part-time Police Officer	6,036.60
Regan, Robert	Fire Department	6,277.54
Riordan, Elizabeth	Treasurer	5,463.00
Robart, Peter	Selectman	541.67
Ruest, Lori	Administrative Assistant	49,689.24
Ryan, Michael	Fire Department	343.00
Sabatini, Karen	Town Clerk Assistant	1,861.21
Sanborn, Carol	Assistant Librarian	13,130.29
Schleppy, Francesa	Library	209.63
Sicard, Jennifer	Summer Program Worker	657.25
Simmons, Patrick	Fire Department/Detail	1,317.17
Small, Eric N.	Town Administrator	69,753.44
Sprague, Sue	Town Clerk Assistant	335.22
Swain, Georgianna	Cemetery Sexton	90.64
Tatarinowicz, Eric	Fire Department	3,100.35
Tetreault, Jeremy	Part Time Police Officer	49,697.81
Tocci, Theodore	Selectman	2,058.27
Trahey, Frank	Highway Laborer	447.46
Trueman, Christopher	Fire Department/Detail	3,216.64
Veilleux, Suzanne	Highway Laborer	1,075.00
Volpone, Stephen	Selectman	2,600.00
Willwerth, James	Highway Laborer	785.33
Wooles, Mark	Highway Laborer	457.39
TOTAL PAYROLL		814,818.16

Lori A. Ruest, Bookkeeper

REPORTS

for the

SCHOOL DISTRICT

of

HAMPTON FALLS

2006 - 2007

School District Officers

School Board

John Shaw, Chairman	Term Expires 2007
James Stevens	Term Expires 2008
Mark Syska	Term Expires 2009

Superintendent of Schools

James F. Gaylord, B.A., M.Ed.

Assistant Superintendent

Hampton Falls

North Hampton

Seabrook

Maureen J. Ward, B.A., M.A., Ed.D.

Business Administrator

William E. Sanders, B.S.

Principal

Judith A. Deshaies, B.A., M.Ed., C.A.G.S.

Moderator

Hector Zumbado

Clerk

Maureen Hastings

Treasurer

Frederick E. Wilde

Auditors

Plodzik & Sanderson
Concord, New Hampshire

**Hampton Falls School Deliberative
Session February 9, 2006**

Call to Order

The Deliberative Session of the Hampton Falls School District was called to order on February 9, 2006 at 7:00 p.m. by School District Moderator Hector Zumbado.

Pledge of Allegiance

The Moderator asked Mr. Stephen Cogliano, Petty Officer Second Class, who has recently returned from Bagram Air Field in Afghanistan to lead the Pledge of Allegiance.

The Moderator introduced:

School District Moderator:

Hector Zumbado

School District Clerk:

Maureen Hastings

School Board Members present: G.

Wenger, Chairperson, J. Shaw, and M. Syska.

Administration present:

R. Minichiello, Interim Assistant Superintendent; F. Engelbach, Assistant Superintendent; F. Wilde, District Treasurer.

LAS School Administration: J. Deshaies, Principal; R. Sanborn, Assistant Principal; K. Ward, Special Education Director. D. Kelley, Administration Assistant.

Legal Council for SAU 21:

R. Cassassa

Mr. Zumbado confirmed that the Warrants for this meeting have been properly posted and signed. He announced that this meeting of the School District is known as an SB2 meeting, which means that this district has

adopted a system "whereby all matters coming before the legislative body are given their final vote by means of the official ballot". This meeting is conducted like an open business/town meeting, complete with the authority to discuss and amend any warrant article, except those that are required to go on the official ballot. Final voting will be by ballot on March 14, 2006.

The Moderator announced that as is the custom, the SAU staff and LAS Administration would participate in the meeting.

The Moderator explained the rules of the meeting:

1. All speakers must be first recognized by the Moderator and should address all remarks to the Moderator.
2. All speakers should clearly state their name and address for the clerk to record and must use one of the microphones.
3. All speakers should be brief with their remarks and should stay on the subject discussed.
4. Any lengthy motions must be submitted to the Moderator or Clerk in writing.
5. There will be a limit of one amendment to any article on the floor at one time.
6. Any discussions or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.
7. Any ruling by the Moderator can be overturned by a majority vote.

The Moderator reminded the public that this is a School District Meeting and NOT a school board meeting. Every registered voter should feel that they have the privilege to speak, ask questions, make motions, and at any time ask for clarification. It is the moderator's job to make sure that all voters have their say and to be fair in all rulings. The moderator will be the one to "call the question" and will do so only after all speakers have had their chance to speak.

The Moderator will also be the one to ask for a motion to adjourn, and will do so after all the business of the meeting has been completed. There will be one seating section but asked that only registered voters raise their hand to vote. If there is any question or confusion during voting, the Moderator will have separate seating sections.

The Moderator asked if there were any questions. None were asked. The Moderator reminded everybody that there is no smoking anywhere in the building or on the school grounds. The moderator requested that all phones and pagers be turned off or on "non-ring" during the meeting.

There were approximately 20 registered voters present and the Supervisors of the Checklist were also in attendance.

Article 1

1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006-07	\$67,986

And further, raise and appropriate the sum of \$67,986 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. Recommended by the School Board 3-0. (Majority vote required.)

Motion: J. Shaw moved that Warrant 1 be placed on the official ballot as written. Seconded by M. Syska. Passed 3-0.

J. Shaw led the discussion.

The Moderator acknowledged questions from Donald Janik; 222 Exeter Road and Timothy Samway; 33 Old Stage Road. The Moderator called for a vote. Majority vote is yes. Opposed vote 0.

VOTE: Motion Carries for Article 1 to appear on the ballot with no floor amendments.

Article 2

Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006-07	\$10,348
2006-07	\$10,430

And further, raise and appropriate the sum of \$10,348 for the 2006-07 school year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. Recommended by the School Board 3-0. (Majority vote required.)

Motion: J. Shaw moved that Warrant Article 2 be placed on the official ballot as written. Seconded by G. Wenger. Passed 3-0.

J. Shaw led the discussion.

The Moderator acknowledged questions from Donald Janik, 222 Exeter Road. The Moderator called for a vote. Majority vote is yes. Opposed vote 0.

Vote: Motion carries for Article 2 to appear on the ballot with no floor amendments.

Article 3

Shall the school district raise and appropriate the sum of \$40,000 to install a water treatment system to lower the arsenic

content of the well water used in the school? The water treatment system is needed because the amount of arsenic in the school's water exceeds the new maximum level of 0.010 milligrams/liter that was set by EPA effective January 22, 2006. Recommended by the School Board 3-0. (Majority vote required.)

Motion: M. Syska moved that Warrant Article 3 be placed on the official ballot as written. Seconded by J. Shaw. Passed 3-0.

M. Syska led the discussion.

The moderator recognized questions from Tim Samway: 33 Old Stage Road, Shawn Hansen; Crystal Drive, Donald Janik, Rte. 88, Theodore Tocci, 5 Applewood Drive.

The moderator recognized discussion contributions from F. Engelbach, J. Deshaies, and G. Wenger.

The Moderator called for a vote. Majority vote is yes. Opposed vote 0.

Vote: Motion carries for Article 3 to appear on the ballot with no floor amendments.

Article 4

Shall the school district raise and appropriate the sum of \$21,205 to replace existing fluorescent lighting fixtures with new energy efficient fluorescent lighting fixtures? This sum of money will be matched by a \$21,205 contribution by Unitil to fund a \$42,210 project under Unitil's Small Business Energy Efficiency Program. Also, the school district's expenditures will be eligible for 30 per cent School Building Aid. When the new energy efficient lighting is installed, Unitil estimates there will be annual reductions of 118,305 KWh with an annual savings of \$11,342 in electrical costs. Recommended by the School Board 3-0. (Majority vote required.)

Motion: M. Syska moved that Warrant Article 4 be placed on the official ballot as

written. Seconded by G. Wenger. Passed 3-0.

M. Syska led the discussion.

The Moderator recognized questions from Donald Janik, 222 Exeter Road, Theodore Tocci; 5 Applewood Drive.

The Moderator recognized discussion contributions from J. Shaw, G. Wenger.

The Moderator called for a vote. All in Favor - Majority vote is yes. Opposed vote 0.

Vote: Motion carries for Article 4 to appear on the ballot with no floor amendments.

Article 5

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,235,415? Should this article be defeated, the default budget shall be \$4,227,268 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended by the School Board 3-0. (Majority vote required).

Note: Warrant Article 5 (operating budget) does not include appropriations in any other warrant articles.

Total - Regular Education discussed by J. Shaw. Total - Special Education discussed by G. Wenger.

The Moderator recognized questions from D. Janik, 222 Exeter Road.

The Moderator recognized discussion contributions by R. Minichiello, J. Deshaies. Total - Student Activities discussed by G. Wenger. Total - Guidance discussed by G. Wenger. Total - Health discussed by G. Wenger. Total - Speech discussed by G. Wenger.

The Moderator recognized D. Janik; 222 Exeter Road. Total - Improvement of Instruction discussed by M. Syska.

Total - Educational Media discussed by M. Syska.

The Moderator recognized questions from Donald Janik; 222 Exeter Road.

The Moderator recognized discussion contributions from G. Wenger. Total - Technology discussed by M. Syska. Total - Board of Education discussed by G. Wenger. Total - SAU Services discussed by G. Wenger.

The Moderator recognized questions from Donald Janik, 222 Exeter Road. Total - School Administration discussed by M. Syska. Total - Buildings discussed by J. Shaw. Total - Grounds discussed by J. Shaw.

The Moderator recognized questions from Donald Janik; 222 Exeter Road, Frederick Wilde; 2 Woodlawn Avenue.

The Moderator recognized discussion contributions from G. Wenger. Total - Transportation discussed by J. Shaw. Total - Debt Service discussed by M. Syska. Total - Employee Benefits discussed by J. Shaw.

The Moderator recognized questions from Donald Janik, 222 Exeter Road. Total - Food Service discussed by G. Wenger.

The Moderator recognized questions from Timothy Sam way; 33 Old Stage Road, Donald Janik; 222 Exeter Road. Total -

Warrant Articles discussed by J. Shaw, M. Syska, G. Wenger.

Motion: G. Wenger moved that Warrant Article 5 be placed on the ballot as written. Seconded by J. Shaw. Passed 3-0.

The Moderator called for a vote. All in favor - Majority vote is yes. Opposed vote 0.

Vote: Motion carries for Article 5 to appear on the official ballot.

Article 6

Are you in favor of changing the membership of the Hampton Falls School Board from three (3) members to five (5) members? Recommended by the School Board 2-1. (Majority vote required.)

Note: If this article is approved by the voters in March of 2006, one new member shall be elected in 2007 for a two year term; one new member shall be elected in 2007 for a three year term.

Motion: G. Wenger moved that Warrant Article 6 be placed on the ballot as written. Seconded by J. Shaw. Passed 3-0.

Motion: G. Wenger moved to withdraw his Motion that Article 6 be placed on the ballot as written. J. Shaw seconded. Passed 3-0.

Motion: G. Wenger moved that Warrant Article 6 be placed on the ballot as written. Seconded by J. Shaw. Passed 3-0.

Discussion led by G. Wenger.

The Moderator recognized questions by Donald Janik; 222 Exeter Road; Timothy Samway; 33 Old Stage Road.

Timothy Samway; 33 Old Stage Road thanked J. Shaw for his services to our town and for the many hours that he donates as Town Moderator and as a School Board

Member.

The Moderator called for a vote. All in favor
- Majority vote is yes. Opposed vote 0.

Vote: Motion carries for Article 6 to appear
on the official ballot.

The Moderator announced the positions
available for the Hampton Falls District, to
be voted on at the March 14th election. The
Polls will be open March 14, 2006 from 8:00
a.m. to 8:00 p.m. to vote on these warrant
articles.

The Moderator recognized G. Wenger.
G. Wenger recognized L. Camarda, (who
could not be present at the Deliberative
Session), for her past services as a School
Board Member. Thank you for everything
that you have done for our community. A
gift will be presented in appreciation for her
contributions.

G. Wenger recognized R. Minichiello,
Interim Superintendent, for his invaluable
contributions and services to the district.
Thank you for everything that you have done
for our school community. We wish you
great success in your retirement. A gift was
presented in appreciation of his
achievements and pictures were taken.

G. Wenger recognized F. Engelbach, for all
his work, especially involving our financing
and budgets, not only for Hampton Falls but
for all six districts in the SAU. Thank you
for everything you have done for us. We
wish you great success in your next phase of
life. A gift was presented in appreciation of
his achievements and pictures were taken.

The Moderator recognized F. Engelbach,
who thanked The Board and said that it was
a pleasure to work with the folks in
Hampton Falls, and that he has made friends
along the way.

F. Engelbach recognized F. Wilde, as a
respected and competent School District
Accountant for 20 years and of owing a debt
of appreciation to him as a friend and
colleague.

G. Wenger recognized Dorothy Dail's
dedication to the town because she comes to
every
meeting as a tax payer and as a Supervisor
of the Checklist. She patiently stays from
the
beginning to the very end of each meeting.

Motion: J. Shaw moved to recognize F.
Engelbach and R. Minichiello for their
generous services to our District and to the
SAU 21. G. Wenger seconded. Passed 3-0.

The Moderator asked for a motion to
adjourn the meeting.

Motion: T. Samway moved that the
Deliberative Session of the Hampton Falls
School District Meeting be adjourned.
Seconded by J. Shaw.

Vote: Motion carries to adjourn the
Deliberative Session of the Hampton Falls
School District Meeting at 9:11 p.m.

Respectfully submitted,
Maureen Hastings

**Hampton Falls School District
Results of Voting
March 14, 2006**

RESULTS OF ELECTION OF OFFICERS

School Board Member for 2 years

James H. Stevens	240
Gregory J. Wenger	218

School Board Member for 3 years

Mark Syska	409
Write in	1

RESULTS OF WARRANT ARTICLE VOTING

Article 1

Yes	323
No	214

Article 2

Yes	336
No	204

Article 3

Yes	378
No	152

Article 4

Yes	409
No	131

Article 5

Yes	326
No	205

Article 6

Yes	374
No	164

Respectfully submitted,
Maureen Hastings School District Clerk

ANNUAL REPORT OF THE CHAIRMAN OF THE SCHOOL BOARD

Lincoln Akerman School is an extraordinary home to academic, social, and emotional growth for the children of Hampton Falls. This is only made possible through the generous support of the voters and taxpayers of Hampton Falls - a financial obligation we bear almost entirely on our own.

This report presents a brief summary of major achievements, events, and activities accomplished over the last year. I hope you take well-deserved joy and pride in knowing what you have made possible.

Academic Achievement

Our expectations for our academic program increase each year to meet the changing needs of our community, teachers, parents, students, and the state and federal governments.

- We graduated 28 eighth grade students from Lincoln Akerman School in June.
- Our academic program is assessed annually to comply with state and federal laws based on the results of standardized tests. These tests measure both our academic goals and our effectiveness at having our students achieve these goals. Our results for New England Common Assessment Program (NECAP) testing completed in October 2006 are listed below:

Percent of Students Proficient or Higher

	Hampton Falls	Rye	North Hampton	Stratham	Exeter	State of NH
Grade 8						
Math	87%	79%	65%	NA	75%	57%
Reading	94%	90%	61%	NA	89%	66%
Writing	91%	75%	26%	NA	69%	42%
Grade 7						
Math	86%	88%	71%	NA	80%	62%
Reading	91%	90%	79%	NA	86%	67%
Grade 6						
Math	85%	77%	75%	NA	84%	67%
Reading	86%	85%	80%	NA	82%	72%
Grade 5						
Math	84%	88%	86%	87%	87%	67%
Reading	88%	98%	91%	89%	88%	72%
Writing	79%	84%	87%	66%	73%	50%
Grade 4						
Math	84%	84%	79%	88%	88%	66%
Reading	72%	79%	84%	85%	86%	72%
Grade 3						
Math	81%	77%	81%	84%	90%	67%
Reading	81%	81%	79%	91%	80%	75%
Average	85%	84%	75%	84%	83%	64%

On an absolute basis and relative to the state and other towns in the Seacoast, our results are impressive and strongly indicate that we provide the education that taxpayers expect from the District.

- Lincoln Akerman School received Approval designation from the NH State Department of Education as a K-8 school. This indicates we meet minimum standards for public school approval under ED 306. At times in the past, Lincoln Akerman School has received only conditional approval based on the lack of a full school library program. Approval by the voters to fully fund the school library addressed this issue.

People

The capabilities of our students are built on the dedication of the many parents, teachers, administrators, volunteers, and townspeople that contribute to make Lincoln Akerman School a vigorous learning experience. The strength of this community is our capacity to attain steady improvements without interrupting continuity.

- We are fortunate to have 50 dedicated teachers, aides, administrators, nurses, food service providers, custodians, and clerical staff working each day to create this community for our students. With over 450 years of combined experience, our teachers have the knowledge and desire to challenge each student. We added three new teachers to our staff this school year. Lisa Woodruff joined us as a science and literature teacher for grades seven and eight. Collette Elzey is teaching a third and fourth grade multi-age class. Jessica Mason was hired as an autism specialist.
- Judy Deshaies began her 12th year as our Principal. Her daily leadership allows us to balance the needs of the students, the expectations of parents, and the financial limits of taxpayers.
- Dick Sanborn returned for his 45th year of service to Lincoln Akerman School as our Vice Principal. His dedication to our children is a steady reminder to everyone that our school is built around caring for each child. Watching students exit their busses each school morning to the comfort of greeting Mr. Sanborn is a special experience that we are fortunate to offer our children.
- Over 200 parents and community members support our community with over 7,000 hours contributed to classroom activities, boards and committees, student events, and raising over \$8,000 for the school. We greatly appreciate all that they do for our school. In recognition for their efforts, New Hampshire Partners in Education awarded yet another Blue Ribbon to us for our school volunteer program.
- The Board accepted with regret the resignation of Fred Wilde as the District's Treasurer. Fred served, with distinction, in this position for 33 years. The taxpayers of Hampton Falls have benefited greatly from his daily efforts to manage the District's funds and disbursements with absolute integrity and remarkable foresight.
- Last spring, voters in each of the SAU #21 Districts approved new contracts for the teachers and the professional support staff.
- A new proposed three-year contract for the teachers was negotiated and ratified by the Hampton Falls School Board and other SAU #21 Boards to present to voters as a warrant article on this year's ballot.
- In the SAU #21 office, Fred Engelbach retired as Assistant Superintendent of Business after 21 years of distinguished service to our District. Bill Sanders was hired as Business Administrator to fill Mr. Engelbach's position. Ralph Minichiello retired from his position as Interim Assistant Superintendent, and was replaced by Maureen Ward to provide superintendent services to our District.
- The SAU #21 Joint Board approved new two-year contracts for James Gaylord to serve as Superintendent and Maureen Ward to serve as Assistant Superintendent.
- Mark Syska and James Stevens were elected to the Board last spring. We appreciate the many years of service that Greg Wenger and Lynn Camarda provided to the District during their terms on the Board.

Financial Results

- The District ended the 2005/2006 fiscal year with a surplus of \$214,385 in the unreserved fund generated by \$101,798 in favorable revenues from catastrophic aid, Medicaid, and interest income and by \$112,587 in savings on benefits, salaries, and transportation.
- This surplus generated a balance of \$210,415 in unreserved funds returned by the District to reduce tax assessments in December.
- The District has spent \$20,650 of the \$21,502 approved by voters in the warrant article for efficiency lighting. The District has also spent \$38,670 of the \$40,000 approved by voters for the water treatment system. These remaining balances will be returned by the District to reduce future tax assessments.

Facilities

- The new water treatment system approved by voters last spring is installed and in operation. Testing of arsenic levels in drinking water and the backwash from the system was completed. Arsenic levels in both were well below minimum requirements.
- The new efficiency lights approved by voters last spring are installed and have saved the District over \$4,500 from May to November.
- In August, the Board issued a request for proposals to save the house, barn, and shed on the District's property. Four bids were received in September. After reviewing these bids, the Board rejected all of them because they did not meet the Board's criteria for preserving the structures and required the District to expend funds not approved by voters.
- The Board believes that the District must maintain rights to access school facilities from Kensington Road and should preserve the house in some manner. Additional efforts are needed to determine which portion of land may be available to subdivide with the house, to receive the necessary variances and approvals for such a subdivision, and to seek approval from voters for the sale of any District assets.
- The Board updated the District's Capital Improvement Plan and submitted it to the CIP Committee. The updated plan is the result of continued progress towards finding low-cost solutions to meet the District's need sometime in the future to renovate and expand the current school facilities. The next immediate need is expected to be a modular building to house an additional 3rd/4th grade classroom.

Closing

I am grateful to voters for twice giving me the honor of working with many dedicated, talented people to make Lincoln Akerman School a better place for our children to learn and grow. It has been an extraordinary six years. We now have a school band, a full library program, 11 new teachers, a full-time Spanish program, a maple sugar shack, a five-person board, and land ready for a school expansion when needed - to name just a few highlights. There are many more opportunities to pursue and many more people in our town with ideas to contribute. I yield the Chair to my fellow Board members and my Board position to a new member - they will serve you well.

Respectfully submitted,
John R. Shaw
Chair, Hampton Falls School Board

Report from the Superintendent of Schools - 2006-07

To the communities of SAU #21:

I hereby submit my fourth annual report.

Again, this has been a busy year throughout the communities of SAU #21. Projects such as the Winnacunnet High School renovations and construction, the major renovations in the Hampton school buildings, and a variety of projects in all of the other districts have consumed a great deal of time but with successful results. In the coming year, there are more planned projects that are noted in the budgets and warrant articles that you will be deciding upon.

Much time and effort has gone into the negotiation of teacher contracts over the past three years. This year you will vote on a three year agreement that is a well balanced compromise by both parties.

There have been changes at the Central Office, with the addition of a new Assistant Superintendent, Dr. Maureen Ward, and a new Business Administrator, Mr. Bill Sanders. Unfortunately, Mr. Sanders will be leaving us in March for the position of CFO of the City of Manchester. We wish him well.

All of last year's budgets ended in the black and all received positive audits. My thanks to all involved for overseeing their budgets to the benefit of the taxpayers.

Administrators and faculty have been involved with curriculum and assessment improvement throughout the SAU. Although schools are at different stages of development, everyone is moving forward. Scores on the state assessment show improvement is taking place, and our students are the beneficiaries of this work.

Tied to this is the commitment of the faculty and staff to continue their own professional development. There has been a marked increase in the focus of all of the schools to bring new and more effective teaching strategies into our buildings for our students.

Voters in Hampton and North Hampton will make decisions on whether or not to withdraw from SAU #21 (Hampton) or whether or not to form a Withdrawal Committee (North Hampton). Please become informed about these issues as they are of significant importance.

In the fourth year of my administration, I am pleased to report that we as a school community are moving forward. We are able to do this with your support, and we ask you to continue that support in the coming year.

Thank you.

Sincerely,
James F. Gaylord, Superintendent of
Schools

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors 193 North Main
Street . Concord . New Hampshire . 03301-5063 . 603-225-6996 . FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hampton Falls School District
Hampton Falls, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Hampton Falls School District as of and for the year ended June 30, 2006, which collectively comprise the Hampton Falls School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Hampton Falls School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hampton Falls School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

August 11, 2006

Dist.	Loc.
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NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2006

for the HAMPTON FALLS School District

Due to the State Department of Education not later than September 1, 2006

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

School Board Chairperson

James F. Taylor
Superintendent of Schools

Date 8/28/06

School Board

School Board

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2005-2006	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	21	LINE							
TITLES			No							
BALANCE SHEET										
ASSETS										
Current Assets										
CASH	1	1	100	279,108.75	221.56			0.00		
INVESTMENTS	1	2	110					0.00		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	2,228.21						
INTERGOVERNMENTAL RECEIVABLES	1	5	140	1,451.61	2,615.10			0.00		
OTHER RECEIVABLES	1	6	150					0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170							
PREPAID EXPENSES	1	9	180					0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
Total Current Assets	1	11		282,788.57	2,836.66	0.00	0.00	0.00		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400					0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410							
OTHER PAYABLES	1	14	420	37,249.94	2,228.21			0.00		
CONTRACTS PAYABLE	1	15	430		320.69					
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460	4,252.34						
PAYROLL DEDUCTIONS	1	19	470	18,843.64						
DEFERRED REVENUES	1	20	480							
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		60,345.92	2,548.90	0.00	0.00	0.00		
Fund Equity										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENCUMBRANCES	1	25	753							
RESERVE FOR CONTINUING APPROPRIATIONS	1	26	754	12,027.68				0.00		
RESERVE FOR AMT'S VOTED	1	27	755					0.00		
RESERVE FOR ENDOWMENTS	1	28	756							
RESERVED FOR SPECIAL PURPOSES	1	29	760					0.00		
UNRESERVED FUND BALANCE	1	30	770	210,414.97	287.76					
Total Fund Equity	1	31		222,442.65	287.76	0.00	0.00	0.00		
Total Liabilities and Fund Equity	1	32		282,788.57	2,836.66	0.00	0.00	0.00		

NAME:	DIST	LOC	(1)	(2)	DOE 25 2005-2006	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	LINE	Acct No		(3)				
TITLES									
STATEMENT OF REVENUES			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
<i>Revenue from Local Sources</i>			GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
Assessments			2,876,009.00						
CURRENT APPROPRIATION	2	1	1111						
DEFICIT APPROPRIATION	2	2	1112						
OTHER	2	3	1119						
Total Assessments	2	4	1100		0.00	0.00	0.00		
<i>Tuition</i>									
<i>Tuition from Individuals</i>									
REGULAR DAY SCHOOL	2	5	1310						
SUMMER SCHOOL	2	6	1314						
DRIVER EDUCATION	2	7	1315						
ADULT EDUCATION	2	8	1316						
<i>Tuition from Other LEAs Within NH</i>									
REGULAR DAY SCHOOL	2	9	1321						
SPECIAL EDUCATION	2	10	1322						
VOCATIONAL	2	11	1323						
<i>Tuition from Other LEAs outside NH</i>									
REGULAR DAY SCHOOL	2	12	1331						
SPECIAL EDUCATION	2	13	1332						
VOCATIONAL	2	14	1333						
<i>Tuition from Other Sources</i>									
REGULAR DAY SCHOOL	2	15	1341						
SPECIAL EDUCATION	2	16	1342						
OTHER	2	17	1349						
Total Tuition	2	18	1300		0.00	0.00	0.00		

NAME: HAMPTON FALLS	DIST 21	LOC PAGE LINE	Acct No	TITLES	DOE 25 2005-2006				(6)	(7)
					(1) Fund 10	(2) Fund 21	(3) Fund 22 ALL OTHER SPECIAL REVENUE	(4) Fund 30 CAPITAL PROJECTS	(5) Fund 70 TRUST/AGENCY	
TRANSPORTATION FEES					GENERAL					
<i>Transportation Fees from Individuals</i>			1410							
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400		0.00		0.00			
<i>Additional Revenues</i>										
EARNINGS ON INVESTMENTS	3	11	1500		16,062.90					
FOOD SERVICE SALES	3	12	1600			81,064.83				
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920							
SALE OF FIXED ASSETS	3	17	1930		5,000.00					
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAS WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAS OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990		1,564.82					
Total Additional/Other Revenue	3	25			22,627.72	81,064.83	0.00	0.00	0.00	
Total Local Revenue	3	26	1000		2,898,636.72	81,064.83	0.00	0.00	0.00	

NAME: HAMPTON FALLS	DIST	LOC	Acct PAGE LINE	(1)		(2)	(3)		(4)	(5)	(6)	(7)
				Fund 10		Fund 21	Fund 22 ALL OTHER		Fund 30	Fund 70		
TITLES				GENERAL		FOOD SERVICE	SPECIAL REVENUE		CAPITAL PROJECTS	TRUST/AGENCY		
REVENUES												
Revenue from State Sources												
Unrestricted Grants-In-Aid												
EQUITABLE EDUCATION AID	4	1	3111	86,267.00								
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	710,419.00								
SHARED REVENUE	4	3	3120									
OTHER STATE AID	4	4	3190									
Total Unrestricted Grants-In-Aid	4	5	3100	796,686.00		0.00	0.00		0.00	0.00		
Restricted Grants-In-Aid												
SCHOOL BUILDING AID	4	6	3210	6,449.71								
KINDERGARTEN BUILDING AID	4	7	3215									
KINDERGARTEN AID	4	8	3220									
CATATROPHIC AID	4	9	3230	114,602.85								
VOCATIONAL EDUCATION (TUITION)	4	10	3241									
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242									
VOCATIONAL EDUCATION (BUILDING)	4	12	3243									
VOCATIONAL EDUCATION (OTHER)	4	13	3249									
ADULT EDUCATION	4	14	3250			1,433.95						
CHILD NUTRITION	4	15	3260									
DRIVER EDUCATION	4	16	3270									
SCHOOL IMPROVEMENT AID	4	17	3280									
OTHER RESTRICTED STATE AID	4	18	3290									
Total Restricted Grants-In-Aid	4	19	3200	121,052.56		1,433.95	0.00		0.00	0.00		
PUBLIC INTER AGENCIES	4	20	3700									
REVENUE IN LIEU OF TAXES	4	21	3800									
REVENUE FOR/IN BEHALF OF LEA	4	22	3900									
Total State Revenue	4	23	3000	917,738.56		1,433.95	0.00		0.00	0.00		

NAME: HAMPTON FALLS	DIST 21	LOC PAGE LINE	Acct No	(1) Fund 10	(2) Fund 21	DOE 25 2005-2006 (3) Fund 22	(4) Fund 30	(5) Fund 70	(6) Fund 70	(7)
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER				
Revenues from Federal sources										
Unrestricted Grants-In-Aid										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
Restricted Grants-In-Aid										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520							
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530							
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		10,680.99					
DISABILITIES PROGRAMS	5	12	4570							
MEDICAID DISTRIBUTIONS	5	13	4580	29,461.88						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590							
Total Restricted Grants-In-Aid	5	15		29,461.88	10,680.99	0.00	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
Revenue In Lieu of Taxes										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
Revenue For/On Behalf of LEA										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900							
Total Revenue from Federal Sources	5	20	4000	29,461.88	10,680.99	0.00	0.00			

NAME: HAMPTON FALLS	DIST 21	LOC PAGE LINE	Acct No	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
OTHER FINANCING SOURCES						ALL OTHER				
<i>Sales of Bonds & Notes Proceeds</i>						SPECIAL REVENUE				
PRINCIPAL	6	1	5110	GENERAL						
ACCRUED INTEREST	6	2	5120							
PREMIUM	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00			
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6	6	5210		15,500.00					
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Interfund Transfers	6	10	5200	0.00	15,500.00	0.00	0.00	0.00		
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5500							
Total Other Financing Sources	6	18	5000	0.00	15,500.00	0.00	0.00	0.00		
Total Revenue & Other Financing Sources	6	19		3,845,837.16	108,679.77	0.00	0.00	0.00		

NAME:	DIST	LOC		(1)	(2)	DOE 25 2005-2006	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	LINE	Acct No	100	200	(3)	600	700	800/900	
TITLES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
GENERAL FUND										
ELEMENTARY EXPENDITURES										
Instruction										
REGULAR PROGRAMS	7	1	1100	1,203,264.18	363,521.04	11,724.90	36,144.43	1,581.61		1,616,236.16
SPECIAL PROGRAMS	7	2	1200	409,428.43	125,331.84	357,710.02	4,102.32			896,572.61
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	20,528.00	2,001.48	3,925.00	4,778.44			31,232.92
Support Services										
STUDENT	7	5	2100	137,669.00	21,050.86	1,410.00	1,582.63			161,712.49
INSTRUCTIONAL STAFF	7	6	2200	112,219.56	50,476.75	1,745.44	15,551.99	13,561.00		204,554.74
GENERAL ADMINISTRATION	7	7	2300	10,821.50	860.31	83,327.60			3,149.89	98,159.30
SCHOOL ADMINISTRATION	7	8	2400	127,871.55	46,194.14	7,881.66	2,847.43		1,631.00	186,425.78
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	104,310.86	39,230.44	66,884.46	82,634.91	30,793.37	284.00	324,138.04
STUDENT TRANSPORTATION	7	11	2700			160,310.12				160,310.12
CENTRAL	7	12	2800							0.00
OTHER	7	13	2900							
Total Elementary Expenditures	7	14		2,126,113.08	648,666.86	705,919.20	147,642.15	45,935.88	5,064.89	3,679,342.16

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAIGHTON FALLS	21		No							
TITLES	PAGE	LINE								
DISTRICT WIDE EXPENDITURES	10	1	1500	100	200	300,400,500	600	700	800/900	Total
PRIVATE PROGRAMS				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00
NON-STUDENT TRANSPORTATION	10	5	2750							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							0.00
Total District Wide Expenditures	10	7		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures General Fund	10	8		2,126,113.08	648,666.86	705,919.20	147,642.15	45,935.98	5,064.89	3,679,342.16
OTHER FINANCING USES										
Debt Service										
PRINCIPAL	10	9	5100							
INTEREST	10	10	5120							
Fund Transfers										
FOOD SERVICE SPECIAL REV. FUND	10	11	5221						33,000.00	33,000.00
ALL OTHER SPECIAL REV. FUNDS	10	12	5222						56,532.50	56,532.50
CAPITAL PROJECT FUNDS	10	13	5230						15,500.00	15,500.00
TRUST/AGENCY FUNDS	10	14	5250						0.00	0.00
Inter-governmental Agency Allocations										
TO CHARTER SCHOOLS	10	15	5310						0.00	0.00
TO OTHER AGENCIES	10	16	5390						0.00	0.00
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	105,032.50	105,032.50
Total Expenditures & Other Financing Uses	10	18		2,126,113.08	648,666.86	705,919.20	147,642.15	45,935.98	110,097.39	3,784,374.66

NAME: HAMPTON FALLS	TITLES	Acct No	DIST LOC	(1)	(2)	DOE 25 2005-2006 (3)	(4)	(5)	(6)	(7)
			PAGE LINE							
FOOD SERVICE				100	200	300,400,500	600	700	800/900	
Operation of Non-Instructional Services		3000		Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
Food service Operations		3100								
ELEMENTARY	15 1			55,289.48	4,132.53		49,158.74			108,580.75
MIDDLE/JUNIOR HIGH	15 2									0.00
HIGH	15 3									0.00
TRANSFER TO OTHER FUNDS	15 4	5200								0.00
Total Expenditures & Other Financing Uses	15 5			55,289.48	4,132.53	0.00	49,158.74	0.00	0.00	108,580.75
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
FOOD	15 6			ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
OTHER SUPPLIES	15 7			45,565.21			45,565.21			
TOTAL	15 8			3,593.53			3,593.53			
				49,158.74	0.00	0.00	49,158.74			
CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	Total
FUNCTION				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
Facilities Acquisition & Construction		4000								
SITE ACQUISITION	15 9	4100								0.00
SITE IMPROVEMENT	15 10	4200								0.00
ARCHITECTURAL/ENGINEERING	15 11	4300								0.00
EDU SPECIFICATION DEVELOPMENT	15 12	4400								0.00
BUILDING ACQUISITION/CONSTRUCTION	15 13	4500								0.00
BUILDING IMPROVEMENT	15 14	4600								0.00
OTHER	15 15	4900								0.00
TRANSFER TO OTHER FUNDS	15 16	5200								0.00
Total Expenditures & Other Financing Uses	15 17			0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC		(1)	(2)	DOE 25 2005-2006	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		Acct							
TITLES	PAGE	LINE	No							
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY										
TOTAL FUND EQUITY, JULY 1, 2005	19	1		Fund 10 General	Fund 21 Food Service	Fund 22 All Other	Fund 30 Capital Projects	Fund 70 Trust		
				160,952.65	70.74					
ADDITIONS										
REVENUE *	19	2		3,845,837.16	108,679.77					
OTHER ADDITIONS **	19	3		27.50	118.00					
Total Additions	19	4		3,845,864.66	108,797.77	0.00	0.00	0.00		
DELETIONS										
EXPENDITURES ***	19	5		3,784,374.66	108,580.75					
OTHER DELETIONS **	19	6								
Total Deletions	19	7		3,784,374.66	108,580.75	0.00	0.00	0.00		
Total Fund Equity June 30, 2006***	19	8		222,442.65	287.76	0.00	0.00	0.00		
* Must agree with totals on Page 6, line 19										
** Other Additions - (Explain below)										
PRIOR YEAR AUDIT ADJUSTMENT - PETTY CASH										
*** Other Deletions - (Explain below)										
**** Must agree with Page 1, Line 31										

11/16/2006 1:42 PM

NAME:	LOC	DIST	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21	PAGE LINE	No							
TITLES										
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION										
Elementary	21	1		100	200	300,400.500	600	700	800/900	
Middle/Junior High	21	2		Salaries	Employee Benefits Purchased Services		Supplies	Property	Other	Total
High	21	3		320,622.64	104,215.05	357,466.52	4,102.32			786,406.53
Subtotal (Lines 1 thru 3)	21	4		320,622.64	104,215.05	357,466.52	4,102.32	0.00		786,406.53
RELATED SERVICES										
Elementary	21	5		62,372.90	8,904.82					71,277.72
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		62,372.90	8,904.82	0.00	0.00	0.00	0.00	71,277.72
ADMINISTRATION										
Elementary	21	9		88,805.79	21,116.79					109,922.58
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		88,805.79	21,116.79	0.00	0.00	0.00	0.00	109,922.58
LEGAL										
Elementary	21	13								243.50
Middle/Junior High	21	14				243.50				0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	243.50	0.00	0.00	0.00	243.50
TRANSPORTATION										
Elementary	21	17								66,951.91
Middle/Junior High	21	18				66,951.91				0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	66,951.91	0.00	0.00	0.00	66,951.91
TOTAL (Lines 4,8,12,16,20)										
	21	21		471,801.33	134,236.66	424,661.93	4,102.32	0.00	0.00	1,034,802.24
Total by Instructional Level										
Elementary	21	22		(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Middle/Junior High	21	23		786,406.53	71,277.72	109,922.58	243.50	66,951.91	1,034,802.24	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		786,406.53	71,277.72	109,922.58	243.50	66,951.91	1,034,802.24	

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2005-2006	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No			(3)				
TITLES										
PAGE LINE										
DETAILED EXP DATA FOR SPECIAL EDUCATION (Date for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
				100	200	300,400,500	600	700	800/900	
ACTIVITY				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED										
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561				0.00			
Regular Program Tuition to LEAs outside NH	22	15	562				0.00			
Regular Program Tuition to Public Academies/JMA	22	16	563				0.00			
Regular Program Tuition to Private and Other Sch	22	17	564				0.00			
Special Program Tuition to LEAs within NH	22	18	561				0.00			
Special Program Tuition to LEAs outside NH	22	19	562				0.00			
Special Program Tuition to Public Academies/JMA	22	20	563	31,451.50			31,451.50			
Special Program Tuition to Private and Other Sch	22	21	564	120,098.11			120,098.11			
Special Program Residential Costs	22	22	569	21,005.12			21,005.12			
Vocational Program Tuition to LEAs within NH	22	23	561				0.00			
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00			
Vocational Program Tuition to Public Academies/J	22	25	563				0.00			
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00			

*Coe-Brown, Pinkerton and Prospect Mtn only

NAME: HAMPTON FALLS	DIST 21	LOC PAGE LINE	Acct No	(1)	(2)	DOE 25 2005-2006 (3)	(4)	(5)	(6)	(7)
TITLES										
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1		2721	ALL	87,456.93			87,456.93	
All Special Education Transportation	23	2		2722	ALL	66,951.91			66,951.91	
Vocational Education Transportation	23	3		2723	ALL				0.00	
Athletic Trips	23	4		2724	ALL	2,624.95			2,624.95	
Co curricular Trips/Field Trips	23	5		2725	ALL	3,274.33			3,274.33	
Intra-District Transportation	23	6		2726	ALL				0.00	
Other Transportation	23	7		2729	ALL				0.00	
TOTAL	23	8		2700	ALL	160,310.12	0.00	0.00	160,310.12	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9		All except 4000	710				0.00	
Buildings	23	10		All except 4000	720	10,248.00			10,248.00	
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	35,687.98			35,687.98	
TOTAL	23	12		All except 4000	700	45,935.98	0.00	0.00	45,935.98	
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description				100	200	300,400,500	600	700	800/900	Total
Elementary	23	13		Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
Middle/Junior High	23	14								
High School	23	15								
TOTAL	23	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST										
Description				Total						
School Board Cost	24	1	2310	26,676.99						
Cost of Audit Included Above	24	2	2317	4,992.00						
Cost of Superintendent & Secretary	24	3	2320	11,301.15						
INDIRECT COST RATE										
Description				AMOUNT TO DISTRIBUTE	(2)	(3)	(4)			
Unapportioned Costs (no entry)				UNALLOWED		INDIRECT	DIRECT			
INDIRECT COST RATE						65,173.16	3,644,198.40			
							1.8%			

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2005-2006	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No			(3)				
TITLES	PAGE LINE			ELEM	MID/JH	HIGH	TOTAL			
PER PUPIL COST										
CURRENT EXPENDITURES				3,787,922.91	0.00	0.00	3,787,922.91			
LESS: FOOD SERVICE REVENUE				81,064.83	0.00	0.00	81,064.83			
LESS: TRANSPORTATION EXPENDITURES				160,310.12	0.00	0.00	160,310.12			
LESS: SUPPLIMENT EXPENDITURES				218,490.71	0.00	0.00	218,490.71			
PUPIL COST				3,328,057.25	0.00	0.00	3,328,057.25			
AVE DAILY MEMBERSHIP							0.00			
COST PER PUPIL				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Adjustment to Cost							0.00			
Adjustment to ADM							0.00			
Adjusted Cost per Pupil	99	1		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			

LINCOLN AKERMAN SCHOOL
CERTIFIED STAFF
2006-2007

NAME	POSITION	DEGREE(S)	YRS. EXP.	SALARY
Deshaies, Judith	Principal	B.A., M.Ed., CAGS	37	\$ 82,077
Sanborn, Richard	Asst. Principal/ Enrichment	B.Ed.	45	15,450
Ward, Kathy	Dir. Of Pupil Services	M.S.W.	15	74,793
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	15	62,851
Bellen, Stacey *	Art	B.S.	8	30,652
Carter-Guyette, Melodee	LD Specialist	B.S., M.Ed.	18	64,051
Casey, Michelle	Special Ed.	B.S., M.Ed.	8	57,704
Cassidy, Janice	K'garten	B.S.	12	57,207
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	15	64,396
Cutting, Barbara	Grade 1	B.A., M.Ed.	13	62,851
Cutting, James	Grade 5	B.S., M.Ed.	19	64,051
DeBrusk, Mary Jo *	Physical Ed.	B.S.	13	18,837
Duquette, Lindsay	Grades 3/4	B.A., M.Ed.	2	41,640
Elzey, Collette	Grades 3/4	B.A.	1	34,620
Galloway, Janice	Grade 5	B.S., M.Ed.	37	64,351
Haubach, Jaclyn	Grade 3/4	B.A.	5	39,675
Healey-Beattie, Tracy	School Nurse	R.N., B.S.N.	40	48,592
Huebner, Pamela	Grade 1	B.A., M.Ed.	14	60,811
Jeffrey, Catherine	Spanish	B.A.	12	48,220
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	14	62,851
Lewandosky, Amy	Grade 2	B.A., M.Ed.	6	49,724

LINCOLN AKERMAN SCHOOL
CERTIFIED STAFF
2006-2007

NAME	POSITION	DEGREE(S)	YRS.EXP.	SALARY
Long, Susan	Music	B.A., M.Ed.	18	58,824
Margarita, Judith	Grades 7/8	B.A., M.Ed.	32	62,851
Mason, Jessica	Special Ed.	B.S., M.Ed.	1	41,474
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	26	64,351
O'Connor-Maynard, Kelli	Grade 6	B.S., M.A.T.	17	58,824
O'Donnell, Maureen	S/L Path.	B.A., M.S.T.	35	64,351
Queenan, Michael	Grade 6	B.A., M Ed.	5	47,629
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	21	64,351
Roy, Amy	Media Specialist	B.A., MLIS	2	41,640
Tiralla, Denise	Grade 2	B.S., M.Ed.	3	46,957
Wilder, Donald	Computer Ed.	B.A., M.Ed	22	60,811
Woodruff, Lisa	Science/Lit.	B.S., M.S., M.Ed.	7	51,813
Wynne, Molly *	Guidance	B.A., M.Ed	18	29,412

* Part-time

Salary Shares

	Superintendent of Schools	Assistant Superintendent Hampton Falls North Hampton Seabrook	Business Administrator
Hampton	35,833.27	29,497.50	28,255.50
Hampton Falls	5,908.73	4,864.00	4,659.20
No. Hampton	12,786.87	10,526.00	10,082.80
Seabrook	22,873.27	18,829.00	18,036.20
So. Hampton	2,308.10	1,900.00	1,820.00
Winnacunnet	35,694.76	29,383.50	28,146.30
	115,405.00	95,000.00	91,000.00

Teacher Salary Schedule 2006-2007

STEP	<u>B</u>	<u>B+15</u>	<u>B+30</u>	<u>M</u>	<u>M+15</u>	<u>M+30</u>
1	34,620	36,332	38,049	39,762	41,474	43,187
2	35,802	37,439	39,926	41,640	43,368	45,107
3	36,935	38,492	41,742	43,451	45,193	46,957
4	38,307	39,795	43,823	45,540	47,310	49,104
5	39,675	41,097	45,906	47,629	49,425	51,255
6	41,048	42,402	47,989	49,724	51,541	53,401
7	42,418	43,705	50,069	51,813	53,657	55,555
8	43,789	45,009	52,151	53,903	55,773	57,704
9	45,335	46,488	54,442	56,208	58,113	60,081
10	47,092	48,220	57,027	58,824	60,811	62,851

Stipend for CAGS: \$1,545 Stipend for Doctorate: \$ 1,803

Hampton Falls School District Value of School Building and Contents

\$5,665,300

SCHOOL STATISTICS

2005-06

ALL STUDENTS WERE PROMOTED

Grade	Number of Promotions
K	27
1	24
2	35
3	25
4	31
5	27
6	22
7	32
8	28
TOTAL	251

Perfect Attendance

2005-2006

Julia Connolly, Grade 4

Samatha Fogg, Grade 4

Stacie Hanson, Grade 4

Max Janik, Grade 4

Ashley Kelley, Grade 5

Abigail Marchell, Grade 5

Zachary Williams, Grade 5

Sarah Gleason, Grade 6

Hunter Stetz, Grade 6

Keith Nelson, Grade 7

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

James F. Gaylord, Superintendent of Schools

Hampton Falls School Board

John Shaw, Chairman

James Stevens

Mark Syska

January 2007

School Memberships 2006-07

SCHOOL	Pre	K	1	2	3	4	5	6	7	8	Sub Total	TOTAL
Centre	17	109	132	128							386	
Marston					143	139	143				425	
H.A.J.H.								146	153	157	456	912
Hampton Falls		19	33	23	37	25	33	28	22	32		252
North Hampton	25	41	48	45	54	44	58	48	58	48		469
Seabrook	57	88	90	77	95	85	102	94	92	85		865
South Hampton		7	9	9	14	7	7	13	15	14		95
TOTALS	99	264	312	282	343	300	343	329	340	336		2948

WINNACUNNET HIGH SCHOOL

GRADES	9	10	11	12	Special	TOTAL
	394	327	338	269	4	1332

Elementary and Jr. High School Totals

2948

Winnacunnet High School Totals

1325

GRAND TOTAL MEMBERSHIPS

4273

WINNACUNNET HIGH SCHOOL

Enrollment/Town

October 2, 2006

TOWN	9	10	11	12	PG	TOTAL
HAMPTON	200	166	181	132	3	682
HAMPTON FALLS	30	29	36	20	0	115
NORTH HAMPTON	49	45	45	54	1	194
SEABROOK	115	87	76	63	0	341
SOUTH HAMPTON	0	0	0	0	0	0
TUITION	0	0	0	0	0	0
TOTALS	394	327	338	269	4	1332

HAMPTON FALLS SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2004-05</u>	<u>2005-06</u>
Federal Grants		
IDEA	36,151	28,881
Preschool	<u>0</u>	<u>0</u>
Federal Grants Total	36,151	28,881

	<u>2004-05</u>	<u>2005-06</u>
District Expenditures		
Salaries and Benefits	560,856	606,038
Professional Services	82,608	184,912
Tuition	217,019	172,555
Supplies and Equipment	4,611	4,102
Legal Expenses	212	244
Transportation	<u>64,062</u>	<u>66,952</u>
	929,368	1,034,803

District Revenues		
Medicaid	35,957	29,462
Catastrophic Aid	<u>33,437</u>	<u>114,603</u>
	69,394	144,065

District Total (Expenditures less Revenues)	859,974	890,738
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Hampton Falls School District

Estimated Revenues and Credits for 2006-07

			2005-06 Actual	2006-07 Estimated	2007-08 Proposed
		Source	Revenues	Revenues	Revenues
GENERAL FUND REVENUES	School Building Aid	State	\$6,450	\$2,032	\$2,000
	Catastrophic Aid	State	114,603	110,000	120,000
	Medicaid	State	29,462	27,000	30,000
	Adequate Education Aid	State	86,267	86,267	86,267
	Earnings on Investments	Local	<u>16,063</u>	<u>10,000</u>	<u>12,500</u>
			\$252,845	\$235,299	\$250,767
FOOD SERVICE REVENUES	Federal Reimbursement	Federal	\$10,681	\$10,000	\$10,000
	USDA Commodities	Federal	4,693	5,000	5,000
	State Reimbursement	State	1,434	1,400	1,400
	School Lunch Sales	Local	<u>81,065</u>	<u>80,000</u>	<u>80,000</u>
			\$97,873	\$96,400	\$96,400
FUND BALANCE (Credit)			\$108,760	\$210,415	0
TOTAL ESTIMATED REVENUES AND CREDITS			\$459,478	\$542,114	\$347,167

12/8/2006



VITAL STATISTICS

2006

BIRTHS

DATE	CHILD	BIRTHPLACE	PARENTS
3/14	Orluk, Scarlett	Portsmouth	Orluk, Brian & Tuesday
3/17	Day, Brock	Exeter	Day, Brian & Heather
4/07	Stifter, Owen	Exeter	Stifter, Francis & Cheryl
4/07	Tucker, Shaun	Exeter	Tucker, Jason & Danielle
4/13	Barton Andrew	Exeter	Barton, Timothy & Kathryn
6/08	McDonough, Ian	Exeter	McDonough, Timothy & Amanda
7/18	Koller, Sean	Portsmouth	Koller, Kevin & Nancy
7/20	Swain, Kiley	Dover	Swain, Richard & Stacy
7/22	Parish, Emerson	Portsmouth	Parish, Gregory &, Brown-Parish, Shelley
7/22	Parish, Luke	Portsmouth	Parish, Gregory & Brown-Parish, Shelley
7/31	Evans, Torin	Exeter	Evans, Tom & Tara
9/26	Syvinski, Allison	Exeter	Syvinski, Daniel & Nicole
9/27	Mateus, Henrique	Exeter	Mateus, Luis & Ana
10/05	Allison, Jason	Hampton Falls	Allison, David & Laura
10/17	Winter, Addison	Portsmouth	Winter, Andrew & Kathryn
11/01	Fogg, Grace	Exeter	Galinha, Karen
11/27	Nowak, Braden	Exeter	Nowak, Christian & Whitney

MARRIAGES

DATE	GROOM & BRIDE	RESIDENCE
2/18	Donahue, William Finkle, Linda	Hampton Falls Hampton Falls
7/29	Gautreau, Robert Jackson, Kelly	Hampton Falls Hampton Falls
8/12	Beattie, Brian Sidorova, Anna	Hampton Falls Hampton Falls
8/22	Holman, Henderson McGonigle, Barbara	Hampton Falls Woburn, MA
9/16	Powell, Travis Skoglund, Elizabeth	Hampton Falls Hampton Falls
10/01	Coretto, John Finkle, Joanna	Pelham Hampton Falls
10/07	Medford, George Yuskiewicz, Marcia	Hampton Falls Exeter
11/11	Augusta, Jude Ciccarelli, Kristin	Hampton Falls Hampton Falls

DEATHS

DATE	NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
2/14	Edgerly, Alan	Hampton Falls	Edgerly, Carleton	Shaw, Hazel
3/23	Basino, Mary	Hampton Falls	Corrigan, Phillip	Gallagher, Mary
4/10	Lonergan, Peter	Exeter	Lonergan, George	Carter, Drucilla
4/14	Bracco, Madeline	Portsmouth	Pastore, Pasquale	Starasce, Louisa
5/14	Melville, Margery	Hampton Falls	Weis, Robert	Collett, Mary
5/27	Donahue, William III	Hampton Falls	Donahue, William Jr.	Haenn, Helen
12/25	Merrill, Richard Sr.	Exeter	Merrill, Maurice	Prescott, Annette

LOCAL GOVERNMENT

VOTERS ELECT

ANNUAL SCHOOL DISTRICT MEETING

School Board Moderator Treasurer Clerk

BIENNIAL ELECTIONS

Representative to the General Court Supervisors of The Checklist Town Moderator

ANNUAL TOWN MEETING

Planning Board Town Clerk Treasurer

Board of Selectmen

Cemetery Trustees Library Trustees Trustees Of The Trust Funds

who appoints

Administrative Assistant
Board Of Adjustment
Bookkeeper
Building Inspector
Police Chief

Emergency Management Director
Code Enforcement Officer
Conservation Commission
Fire Chief
Health Officer

Test Pit Inspector
Recycling & Solid Waste Committee
Road Agent
Tax Collector
Town Administrator
Welfare Officer

and all study committees which may become necessary to create

The Library, School District and Town are each separate political entities.



In the aftermath of the flooding in Hampton Falls, Road Agent Richard B. Merrill Sr. lowers the water at Whittier pond by using his backhoe to remove two planks from the Dam. May 2006